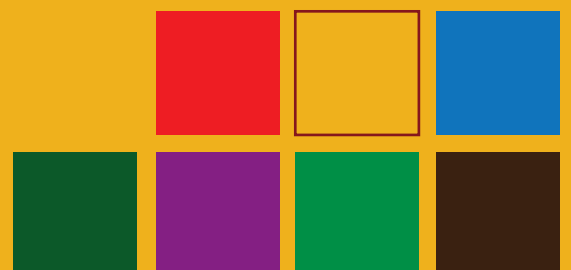
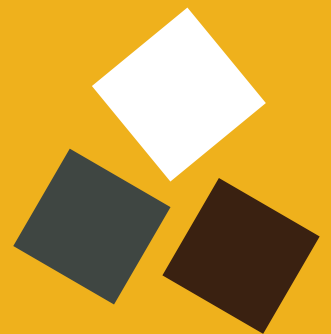


Ceylon Electricity Board
SALES AND GENERATION DATA BOOK 2018

Statistical Unit
Corporate Strategy & Regulatory Affairs Branch



Statistical Unit,
Corporate Strategy & Regulatory Affairs Branch
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Salient Features – 2018

Installed Capacity

The total Installed Capacity (CEB & Private) at the end of year 2018 was 4,046 MW as given below.

| <u>Installed Capacity (MW)</u> | | 2018 | Percentage of Total 2018 | 2017 |
|--------------------------------|--------------------|--------------|-------------------------------------|--------------|
| CEB - | Hydro | 1,399 | 35% | 1,391 |
| | Thermal – Oil | 604 | 15% | 604 |
| | Thermal – Coal | 900 | 22% | 900 |
| | ORE - Wind | - | - | 3 |
| | Total - CEB | 2,903 | 72% | 2,898 |
| PPP - | Thermal - Oil | 533 | 13% | 602* |
| | ORE – Mini Hydro | 394 | 10% | 354 |
| | ORE – Wind | 128 | 3% | 128 |
| | ORE – Other | 88 | 2% | 77 |
| | Total - PPP | 1,143 | 28% | 1,162 |
| Total | | 4,046 | 100.0% | 4,060 |

The total Installed Capacity decreased by 0.3% (14 MW) when compared with 2017. The installed capacity of Major hydro power plants represented 35% of the total capacity. The other Renewable Energy (ORE) plants including Mini Hydro represent 15% (Mini Hydro – 10%, Wind, Solar, Dendro and Biomass represented 5%) as given above. The CEB power stations represented 72% of the total installed capacity. During the year 13 mini hydropower plants & two dendro power plants were added to the system by the Private Power Producers with a total capacity of 51 MW. The 100MW IPP plant namely ACE power (Embilipitiya), which was operating under a contract period for one year since April 2017, was continued to operate with renewing the contract on April 2018 for a contract period of three years ahead. ACE Power (Matara) IPP plant which was operating under a contract period for one year was expired on 24th March 2018. The IPP plant owned by Asia Power (Pvt) Ltd with installed capacity of 51 MW retired on 24th June 2018 after completion of 20 years contract period.

Several other IPP plants were connected to national network for the purpose of short term power generation. Three plants owned by Aggreko International (Pvt) Ltd were recommissioned at Pallekelle, Galle and Hambantota GSSs on 6th April 2018, for a contract period of 6 months ending on 6th October 2018. The installed capacities of Pallekelle, Galle and Hambantota plants were 22 MW, 10 MW and 24 MW respectively.

The installed capacity of Unit No. 2 of Polpitiya Power Station was improved from 37.5 MW to 45 MW after rehabilitation project works, making the installed capacity of the plant to 90 MW. The 3 MW CEB owned wind power plant in Hambantota was de-commissioned and dismantled on 23rd October 2018.

*Northern IPP power plant (27 MW) was unavailable for dispatching since 18th January 2015 due to a judicial order.

Electricity Generation

The total Electricity Generation (Net) (CEB & PPP) during the year 2018 was 15,374 GWh with an increase of 4.8% over the previous year. The average daily generation has increased from 40.19 GWh/day in 2017 to 42.12 GWh/day in 2018. The details of Gross Generation, Auxiliary Consumption are given in the pages 63-64.

The details of Gross Generation by power stations are given in pages 65-76, Monthly Station Consumption & Net Generation by Power Stations are given in pages 77-79 The Private Power Producers (Thermal & ORE including Mini Hydro) generated 3,571GWh representing 23% of the total electricity generation in 2018 when

Generation (Net) by Ownership – 2017 & 2018

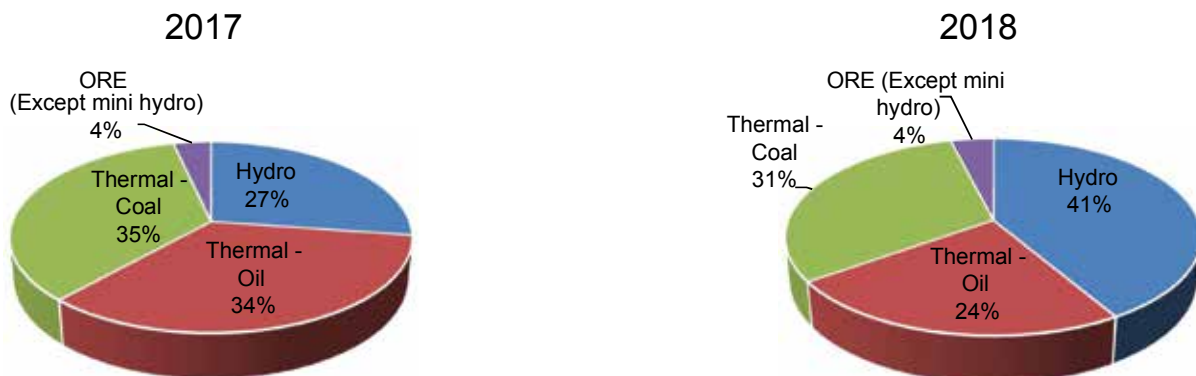


The CEB power stations (hydro, thermal, coal and wind) generated 11,803 GWh representing 77% of the total electricity generation. The share of power produced by the private sector decreased from 27% to 23% in the year 2018. CEB hydro generation has increased by 68% from 3,059 GWh in 2017 to 5,149 GWh representing 34% of the total electricity generation in 2018, due to reception of high inflow South-West monsoon and second inter-monsoon periods. The coal power generation contributed 31% of the total electricity generation in this year. The CEB thermal (oil & coal) generation has decreased by 980 GWh from 7,632 GWh in 2017 to 6,652 GWh representing 43% of the total electricity generation in 2018.

compared with 27% in 2017. ORE Mini Hydro power generation has increased by 30% from 945 GWh in 2017 to 1,232 GWh in 2018 representing 8% of the total electricity generation. The other Renewable Energy including Wind, Solar, Dendro & Biomass power plants (Except Mini Hydro) were generated 3.9% in 2018 and 3.5% in 2017.

The total thermal (CEB and Private) generation was decreased by 17% from 10,148 GWh in 2017 to 8,392 GWh in 2018 representing 55% of the total. The total Hydro (CEB Hydro and ORE Mini Hydro) generation was increased by 59% from 4,004 GWh in 2017 to 6,381 GWh in 2018 representing 41.5% of the total.

Generation (Net) by Source – 2017 & 2018



Maximum Demand

The maximum night Peak Demand from the National Grid in 2018 was 2,616.1 MW. This was recorded on Tuesday, 01st May 2018. The maximum night Peak Demand in 2017 was 2,523.2 MW. The system maximum day peak demand was recorded as 2,260.2 MW on Friday, 23rd March 2018.

The Annual System Load Factor in 2018 was 67.1% whereas that of 2017 was 66.4%. (Calculated on Net Generation)

System Losses

The System Losses (Excluding Auxiliary Consumption) was calculated as 8.34% in 2018 whereas System Losses in 2017 was 8.45%. This is a 0.11 decreased.

The total Auxiliary Consumption in CEB power stations was 612 GWh in 2018 including 57 GWh of the Thermal Oil power station and 536 GWh of the Thermal Coal power station.

Fuel Consumption & Fuel Cost

The fuel consumption for the CEB thermal (Oil) generation was decreased by 30% from 695 M.Litres in 2017 to 485 M. Litres in 2018. The coal power station used 2,009 M.kg of coal for electricity generation in 2018. The total fuel cost for CEB thermal generation has decreased by 15% from Rs.M. 94,317 in 2017 to Rs.M. 80,133

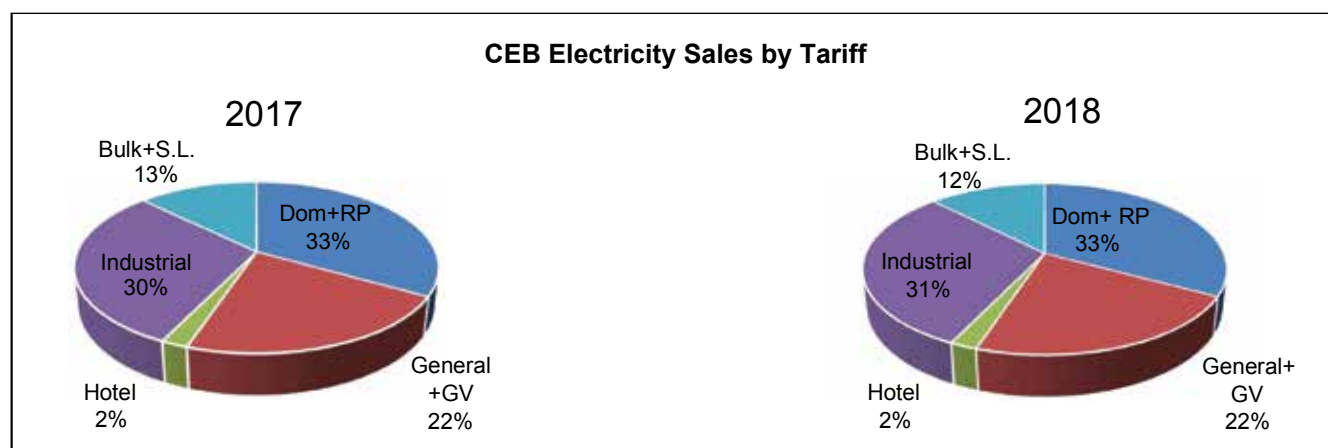
in 2018 including Rs.M.38,731 as cost for coal. The average fuel cost per unit for CEB thermal generation including coal was Rs.11.06 for the year 2018.

Electricity Sales (Billed)

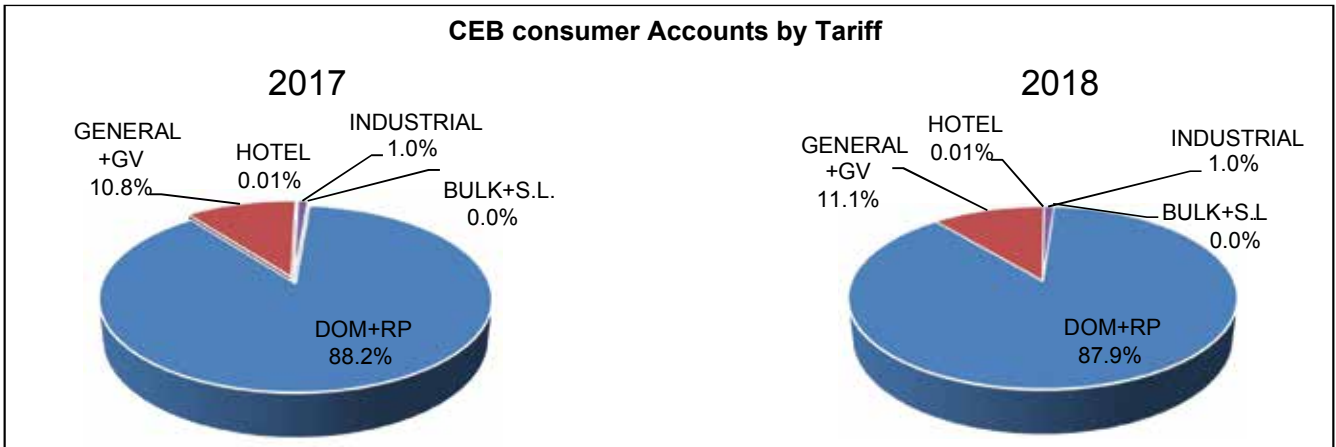
The total Electricity Sales (billed) in the year 2018 was 14,091 GWh. The corresponding figure in 2017 was 13,431 GWh. Average daily sale of electricity for the year 2018 was 38.6 GWh/day.

Electricity sales for the Domestic category (including Religious Purpose) has increased by 4% representing 33% of the total sales in 2018. When compare the electricity sales by consumer category, the domestic category has exceeded the industrial category from the year 2006 consecutively. Electricity sales for the Industrial category and General Purpose category in 2018 represented 31% and 21% of the total sales respectively. The electricity sales for LECO has increased by 3% representing 12% of the total sales.

The total number of consumer accounts (billed) in CEB in 2018 has increased by 161,150 accounts from 6,193,131 in 2017 to 6,354,281 in 2018 showing annual growth of 3%. Monthly average number of new consumer accounts added to the total consumer accounts in 2018 was 13,429 as against 19,078 in the previous year.



CEB consumer Accounts by Tariff



Number of consumer accounts in Domestic category (including Religious Purposes) has increased by 119,500 from 5,463,059 in 2017 to 5,582,559 in 2018 representing 88% of the total consumer accounts in the CEB. Average monthly unit consumption per consumer in Domestic category (including Religious Purpose) was approximately 69 kWh/month for the year 2018.

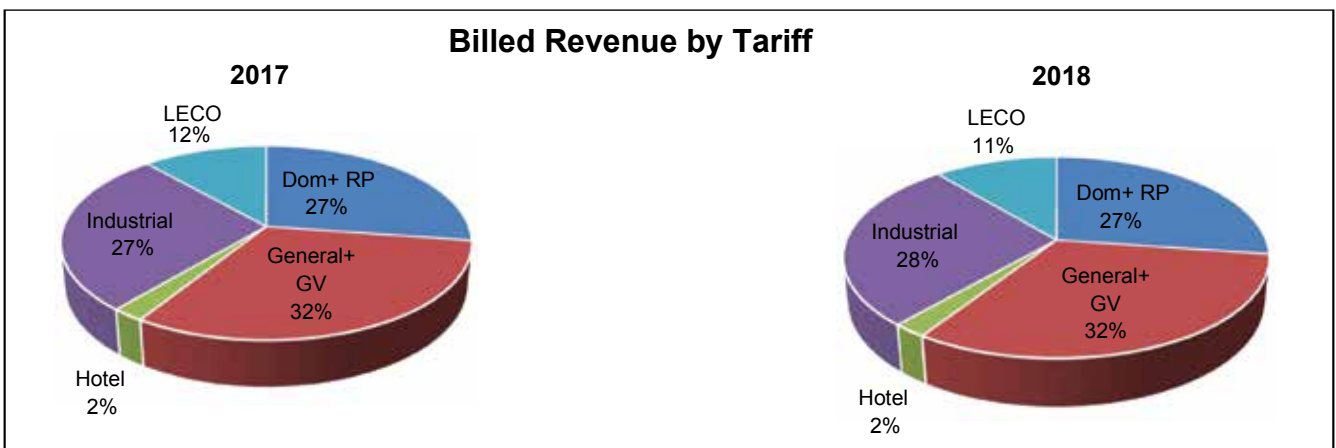
Number of consumer accounts in Industrial category represented 1.0% of the total number of consumer accounts in 2018. Average monthly electricity consumption per consumer in Industrial category in CEB was 5,714 kWh/month. Number of consumer accounts in General Purpose category represents 11% of the total number of consumer accounts in 2018.

According to the tariff rates prevailed during the year, the total revenue (billed) from electricity sales has increased by 5% from Rs. 218,450 Million in 2017 to Rs.229,571 Million in 2018.

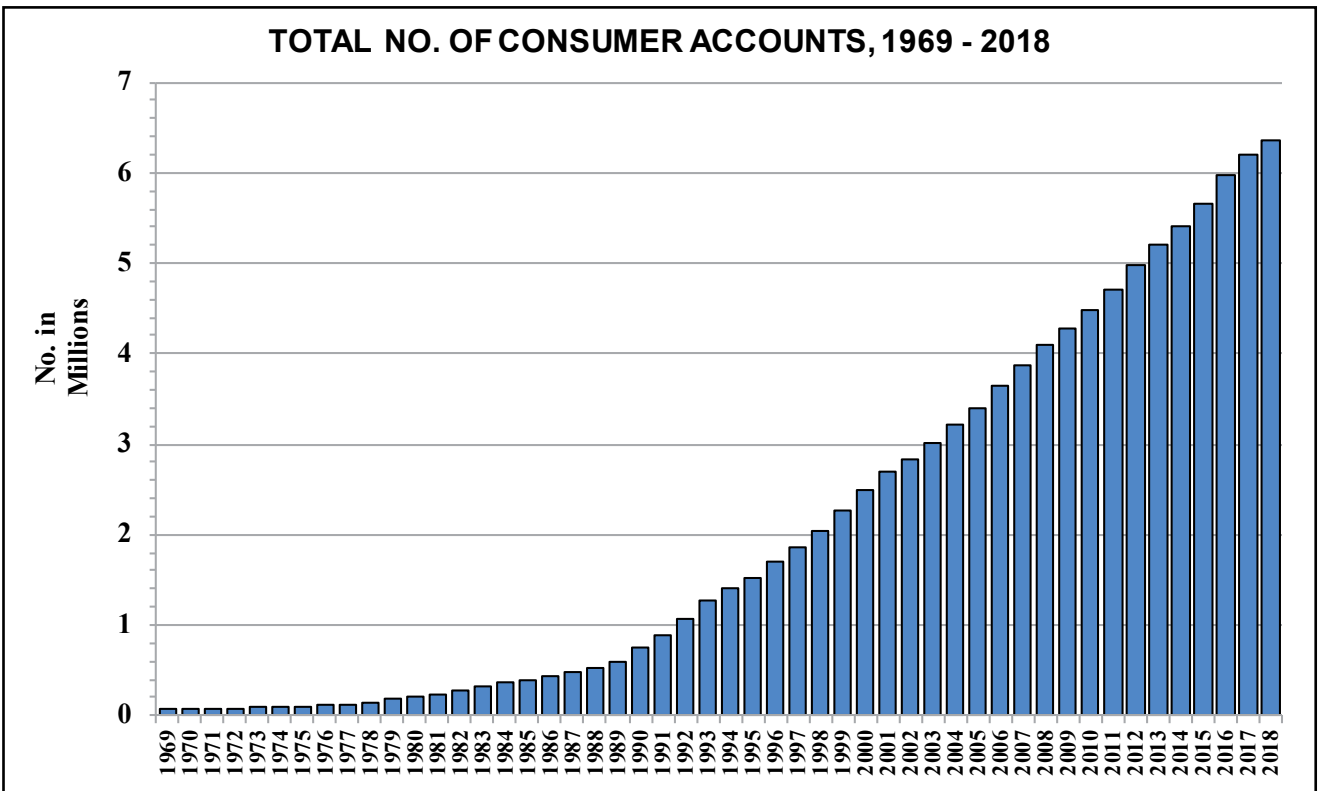
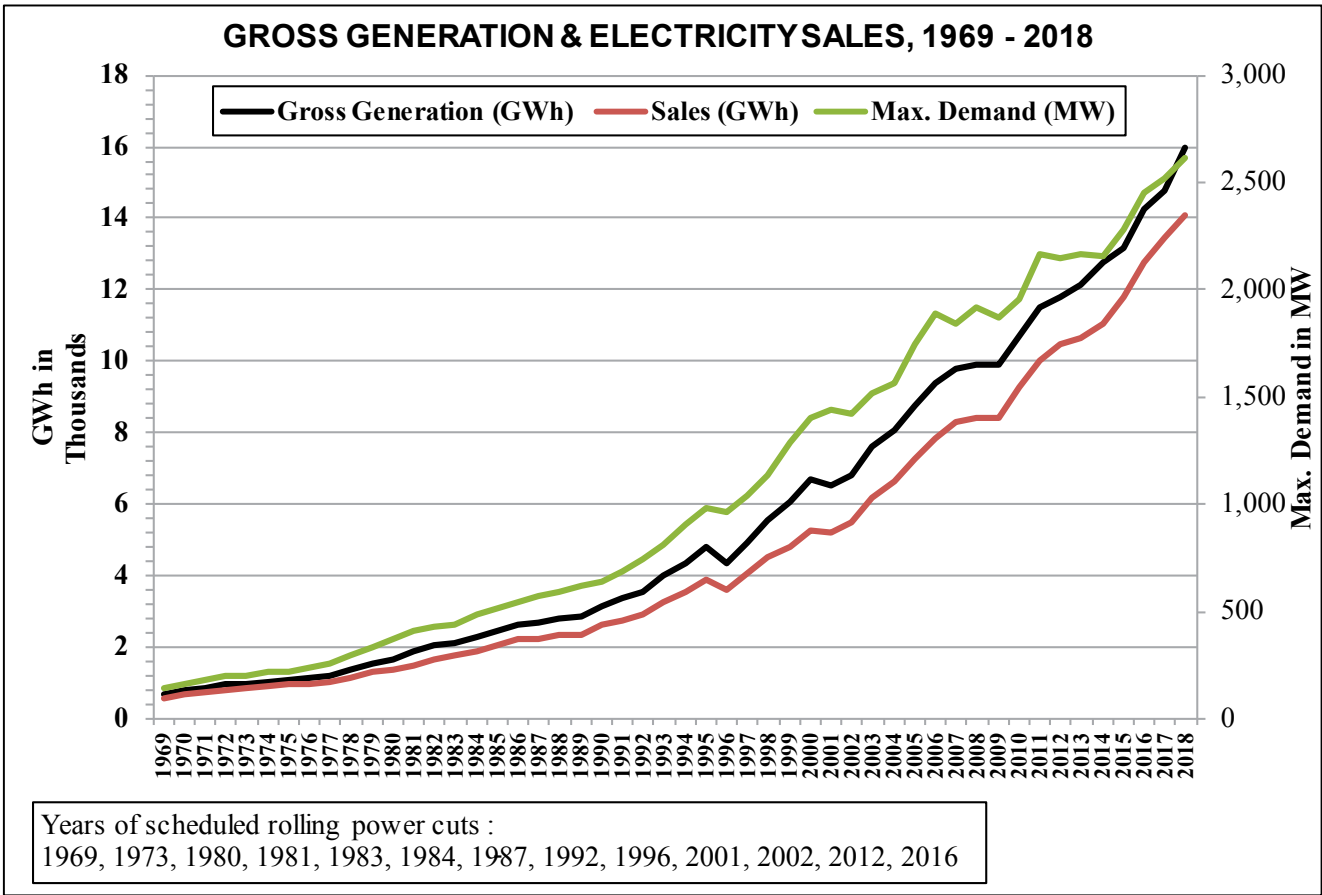
Average daily revenue (billed) from electricity sales in 2018 was Rs.629 Million/day. The average selling price per unit in the year 2018 was 16.29 Rs. /kWh.

In the year 2018 the Commercial Sector (General purposes & Hotels) represented the highest percentage (33%) of the total revenue. The percentage share of Domestic category and Industrial category was 27.0% and 27.5% respectively.

Billed Revenue by Tariff



HISTORICAL BEHAVIOUR PATTERN, 1969 -2018





SUMMARY STATISTICS OF ELECTRICITY SALLES - 2018

| | UNIT | 2016 | 2017 | 2018 | % INCREASE 2016/2017 | % INCREASE 2017/2018 |
|--|------------|------------|------------|------------|-------------------------|-------------------------|
| Electricity Sales | GWh | 12,785.29 | 13,431.20 | 14,091.16 | 5.05% | 4.91% |
| Consumer Accounts | No | 5,964,194 | 6,193,131 | 6,354,281 | 3.84% | 2.60% |
| Revenue from Billed Sales | M.Rs | 206,892.04 | 218,450.45 | 229,571.08 | 5.59% | 5.09% |
| Ave.Selling Price / Unit | Rs/kWh | 16.18 | 16.26 | 16.29 | 0.51% | 0.17% |
| Per capita Av. Electricity Consumption | kWh/Person | 602.99 | 626.00 | 650.26 | 3.82% | 3.88% |
| Number of CEB Distribution Areas | No | 62 | 62 | 62 | | |
| Distribution Division 1 | No | 17 | 17 | 17 | | |
| Distribution Division 2 | No | 22 | 22 | 22 | | |
| Distribution Division 3 | No | 13 | 13 | 13 | | |
| Distribution Division 4 | No | 10 | 10 | 10 | | |
| Number of Consumer Service Centres | No | 212 | 217 | 221 | | |
| Distribution Division 1 | No | 56 | 57 | 57 | | |
| Distribution Division 2 | No | 77 | 79 | 80 | | |
| Distribution Division 3 | No | 42 | 43 | 47 | | |
| Distribution Division 4 | No | 37 | 38 | 37 | | |

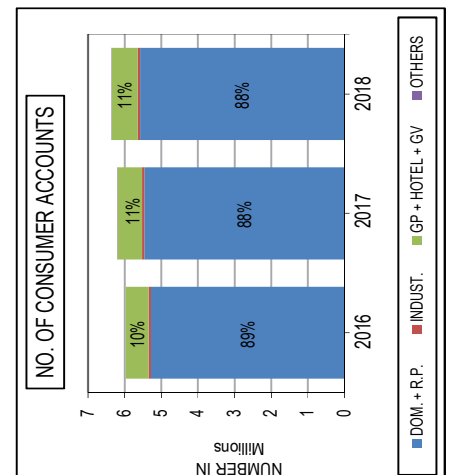
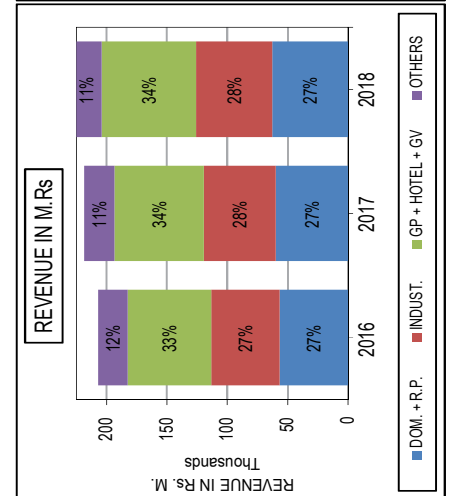
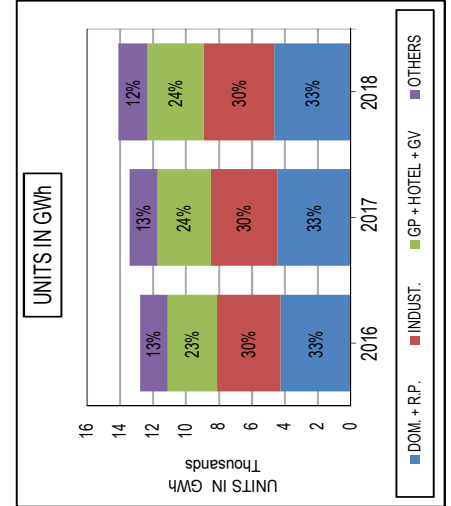
Note
1. The Revenue from billed sales and Average selling price per unit excludes the GST/VAT
2. Financial data for the year 2018 are provisional.

SALES BY TARIFF - 2017 & 2018

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|-------------------|-------------------|---------------------------------|--------------------|--------------------------|------------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 4,384.839 | 4,557.905 | 59,089.212 | 61,974.605 | 5,425,060 | 5,543,137 |
| RELIGIOUS | 78.480 | 82.821 | 566.085 | 602.661 | 37,999 | 39,422 |
| TOTAL | 4,463.319 | 4,640.727 | 59,655.297 | 62,577.265 | 5,463,059 | 5,582,559 |
| INDUSTRIAL - SMALL | 315.221 | 327.422 | 4,206.309 | 4,368.548 | 55540 | 57257 |
| MEDIUM | 1,987.105 | 2,043.755 | 31,466.723 | 32,430.069 | 4885 | 5030 |
| LARGE | 1,740.521 | 1,918.821 | 24,021.295 | 26,362.349 | 269 | 283 |
| TOTAL | 4,042.846 | 4,289.997 | 59,694.327 | 63,160.966 | 60,694 | 62,570 |
| GENERAL PURPOSE - SMALL | 1,593.066 | 1,690.193 | 36,321.287 | 38,541.386 | 662436 | 699192 |
| MEDIUM | 842.985 | 891.295 | 21,826.099 | 23,379.315 | 4497 | 4844 |
| LARGE | 343.490 | 357.755 | 7,842.326 | 7,981.386 | 129 | 137 |
| TOTAL | 2,779.541 | 2,939.243 | 65,989.712 | 69,902.088 | 667,062 | 704,173 |
| HOTEL - SMALL | 2.827 | 1.742 | 60.658 | 36.248 | 183 | 90 |
| MEDIUM | 169.224 | 176.811 | 3,118.166 | 3,256.384 | 309 | 330 |
| LARGE | 100.124 | 109.505 | 1,647.316 | 1,781.549 | 15 | 27 |
| TOTAL | 272.175 | 288.059 | 4,826.140 | 5,074.181 | 507 | 447 |
| GOVERNMENT - SMALL | 3.675 | 9.814 | 64.255 | 173.678 | 1446 | 4150 |
| MEDIUM | 162.708 | 170.141 | 2,979.874 | 3,113.698 | 359 | 377 |
| LARGE | 3.552 | 4.527 | 58.734 | 76.506 | 2 | 3 |
| TOTAL | 169.936 | 184.482 | 3,102.864 | 3,363.882 | 1,807 | 4,530 |
| BULK SUPPLY TO LECO | 1,594.949 | 1,640.213 | 25,182.113 | 25,478.362 | 1 | 1 |
| STREET LIGHTNING | 108.439 | 108.439 | - | - | 1 | 1 |
| UNACCOUNTED VALUE* | | | | 14.339 | | |
| TOTAL | 13,431.205 | 14,091.160 | 218,450.452 | 229,571.083 | 6,193,131 | 6,354,281 |

*Rs. 14.339 Million received as temporary supply and illicit electricity consumption by Finance Division. But tariffwise data is not available.
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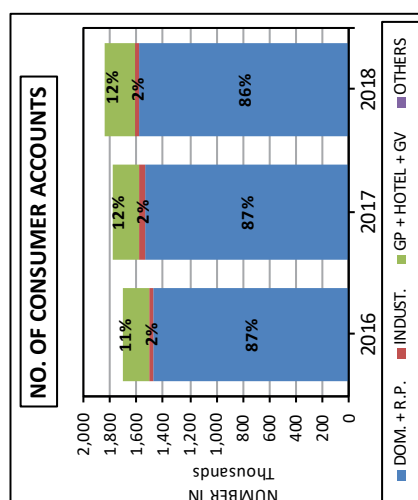
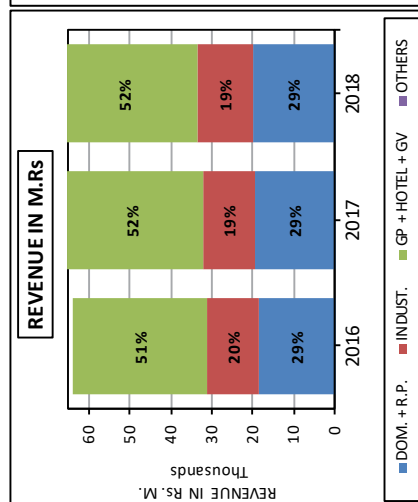
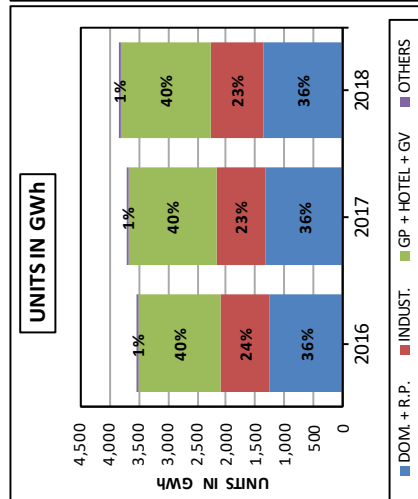
| TARIFF | PERCENTAGE | CON: |
|----------------|-------------|-------------|
| DOM. & R.P. | 33% | 88% |
| INDUSTRIAL | 30% | 28% |
| GP, HOTEL & GV | 24% | 34% |
| OTHERS | 12% | 11% |
| TOTAL | 100% | 100% |



SALES BY TARIFF - 2017 & 2018 : DISTRIBUTION DIVISION - 1
(Colombo City, North Western, North Central & Northern Provinces)

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|--------------|-----------|---------------------------------|------------|--------------------------|-----------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 1,299.387 | 1,346.543 | 19,139.826 | 19,820.963 | 1,529,635 | 1,565,896 |
| RELIGIOUS | 31.698 | 33.253 | 237.117 | 250.974 | 12,970 | 13,446 |
| TOTAL | 1,331.085 | 1,379.796 | 19,376.943 | 20,071.937 | 1,542,605 | 1,579,342 |
| INDUSTRIAL - SMALL | 134.491 | 139.725 | 1,820.877 | 1,897.085 | 29,895 | 31,561 |
| MEDIUM | 339.635 | 357.998 | 5,671.575 | 5,958.854 | 1,207 | 1,271 |
| LARGE | 372.559 | 382.374 | 5,219.925 | 5,357.978 | 63 | 64 |
| TOTAL | 846.685 | 880.096 | 12,712.377 | 13,213.917 | 31,165 | 32,896 |
| GENERAL PURPOSE - SMALL | 597.571 | 626.396 | 13,627.914 | 14,283.617 | 205,727 | 217,866 |
| MEDIUM | 484.929 | 502.665 | 12,808.312 | 13,206.944 | 2,299 | 2,400 |
| LARGE | 216.406 | 220.817 | 4,919.696 | 5,070.756 | 67 | 71 |
| TOTAL | 1,298.906 | 1,349.878 | 31,355.922 | 32,561.318 | 208,093 | 220,337 |
| HOTEL - SMALL | 0.419 | 0.487 | 9.286 | 8.859 | 35 | 35 |
| MEDIUM | 42.292 | 44.076 | 772.415 | 805.091 | 64 | 71 |
| LARGE | 70.456 | 77.356 | 1,158.867 | 1,246.205 | 9 | 9 |
| TOTAL | 113.167 | 121.919 | 1,940.568 | 2,060.156 | 108 | 115 |
| GOVERNMENT - SMALL | 0.107 | 0.104 | 1.596 | 1.541 | 3 | 3 |
| MEDIUM | 68.372 | 70.871 | 1,252.004 | 1,299.767 | 129 | 134 |
| LARGE | 3.552 | 3.889 | 58.734 | 64.064 | 2 | 2 |
| TOTAL | 72.032 | 74.863 | 1,312.335 | 1,365.372 | 134 | 139 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 40.787 | 40.787 | - | - | - | - |
| TOTAL | 3,702.661 | 3,847.340 | 66,698.146 | 69,272.699 | 1,782,105 | 1,832,829 |

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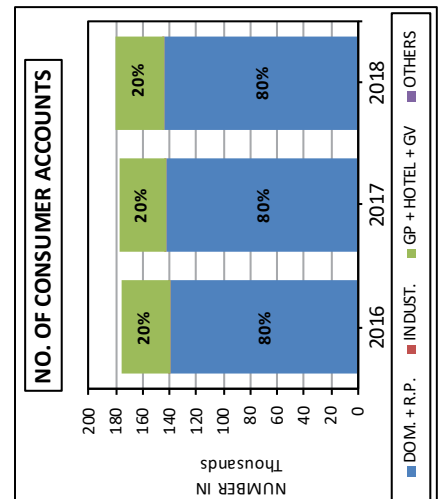
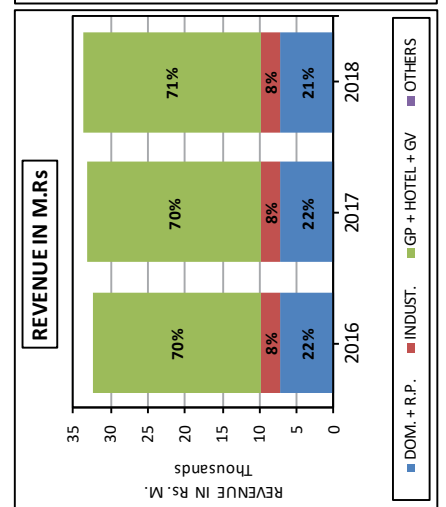
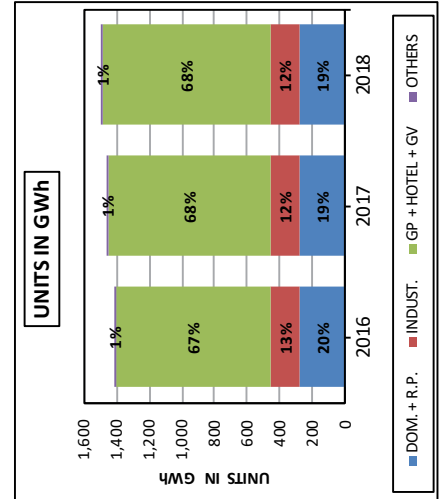
| PERCENTAGE OF TOTAL IN 2018 | | | |
|-----------------------------|-------------|-------------|-------------|
| TARIFF | PERCENTAGE | | |
| UNIT: | REV: | | |
| CON: | | | |
| DOM. & R.P. | 36% | 29% | 86% |
| INDUSTRIAL | 23% | 19% | 2% |
| GP, HOTEL & GV | 40% | 52% | 12% |
| OTHERS | 1% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |

SALES BY TARIFF - 2017 & 2018 : COLOMBO CITY

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|------------------|------------------|---------------------------------|-------------------|--------------------------|----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 270.457 | 270.914 | 7,087,003 | 7,089,690 | 140,797 | 142,534 |
| RELIGIOUS | 9.005 | 9.232 | 79,518 | 82,725 | 899 | 911 |
| TOTAL | 279.462 | 280.146 | 7,166,521 | 7,172,414 | 141,696 | 143,445 |
| INDUSTRIAL - SMALL | 3.053 | 2.890 | 38,670 | 36,638 | 214 | 214 |
| MEDIUM | 40.531 | 39.806 | 687,416 | 676,736 | 137 | 137 |
| LARGE | 134.150 | 139.468 | 1,915,174 | 1,992,977 | 23 | 23 |
| TOTAL | 177.733 | 182.164 | 2,641,260 | 2,706,351 | 374 | 374 |
| GENERAL PURPOSE - SMALL | 238.899 | 242.822 | 5,441,406 | 5,528,486 | 33,638 | 34,048 |
| MEDIUM | 407.831 | 416.339 | 10,767,567 | 10,915,646 | 1,732 | 1,775 |
| LARGE | 215.689 | 220.134 | 4,893,117 | 5,045,076 | 62 | 66 |
| TOTAL | 862.419 | 879.295 | 21,102,090 | 21,489,208 | 35,432 | 35,889 |
| HOTEL - SMALL | 0.002 | 0.000 | 0.053 | 0.007 | 1 | 1 |
| MEDIUM | 21.490 | 22.350 | 382,678 | 395,573 | 26 | 27 |
| LARGE | 70.456 | 77.356 | 1,158,867 | 1,246,205 | 9 | 9 |
| TOTAL | 91.948 | 99.706 | 1,541,599 | 1,641,786 | 36 | 37 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| MEDIUM | 34.878 | 35.655 | 636,368 | 649,819 | 53 | 54 |
| LARGE | 3.552 | 3.889 | 58,734 | 64,064 | 2 | 2 |
| TOTAL | 38.430 | 39.543 | 695,102 | 713,882 | 55 | 56 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 9.710 | 9.710 | - | - | - | - |
| TOTAL | 1,459.703 | 1,490.565 | 33,146,571 | 33,723,642 | 177,593 | 179,801 |

LECO - Lanka Electricity Company

| PERCENTAGE OF TOTAL IN 2018 | |
|-----------------------------|-------------|
| TARIFF | PERCENTAGE |
| DOM. & R.P. | 19% |
| INDUSTRIAL | 12% |
| GP - HOTEL & GV | 68% |
| OTHERS | 1% |
| TOTAL | 100% |

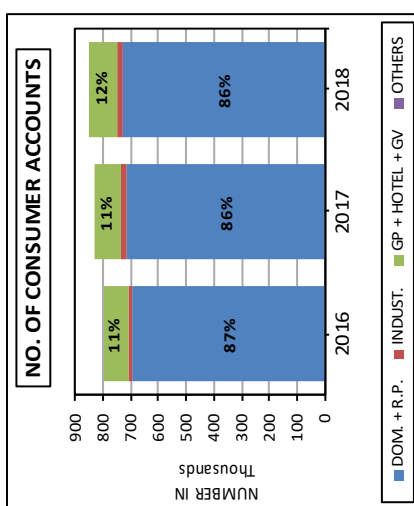
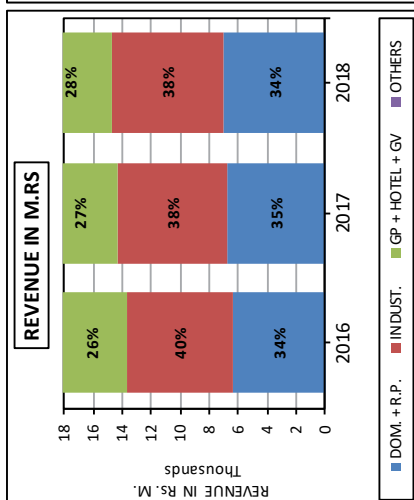
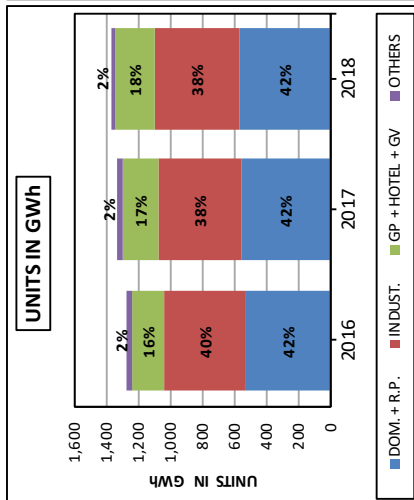


SALES BY TARIFF - 2017 & 2018 : NORTH WESTERN PROVINCE

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|------------------|------------------|---------------------------------|-------------------|--------------------------|----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| | % INCREASE | | % INCREASE | | % INCREASE | |
| DOMESTIC | 552.912 | 562.920 | 6,688.486 | 6,892.553 | 710,384 | 723,315 |
| RELIGIOUS | 9.277 | 9.516 | 63.084 | 65.115 | 5,013 | 5,129 |
| TOTAL | 562.189 | 572.437 | 6,751.571 | 6,957.668 | 715.397 | 728.444 |
| INDUSTRIAL - SMALL | 92.132 | 94.012 | 1,234.388 | 1,264.443 | 18,424 | 19,283 |
| MEDIUM | 193.305 | 206.278 | 3,185.619 | 3,393.524 | 704 | 747 |
| LARGE | 224.435 | 226.941 | 3,082.624 | 3,116.747 | 31 | 31 |
| TOTAL | 509.872 | 527.232 | 7,502.631 | 7,774.715 | 19,159 | 20,061 |
| GENERAL PURPOSE - SMALL | 180.416 | 189.037 | 4,124.145 | 4,324.425 | 94,063 | 99,932 |
| MEDIUM | 30.157 | 35.831 | 818.855 | 973.522 | 252 | 283 |
| LARGE | 0.165 | 0.193 | 13.814 | 14.256 | 4 | 4 |
| TOTAL | 210.738 | 225.061 | 4,956.814 | 5,312.203 | 94,319 | 100,219 |
| HOTEL - SMALL | 0.123 | 0.102 | 2.713 | 2.241 | 8 | 6 |
| MEDIUM | 8.666 | 8.602 | 157.610 | 158.604 | 13 | 13 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 8.789 | 8.704 | 160.323 | 160.845 | 21 | 19 |
| GOVERNMENT - SMALL | 0.038 | 0.038 | 0.560 | 0.561 | 1 | 1 |
| MEDIUM | 10.701 | 11.284 | 197.172 | 210.347 | 21 | 23 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 10.739 | 11.322 | 197.732 | 210.908 | 22 | 24 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 27.368 | 27.368 | - | - | - | - |
| TOTAL | 1,329.694 | 1,372.125 | 19,569.071 | 20,416.339 | 828,918 | 848,767 |

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| TARIFF | PERCENTAGE | UNIT: | REV: | CON: |
|----------------|-------------|-------------|-------------|-------------|
| DOM. & R.P. | 42% | 34% | 86% | |
| INDUSTRIAL | 38% | 38% | 2% | |
| GP, HOTEL & GV | 18% | 28% | 12% | |
| OTHERS | 2% | 0% | 0% | |
| TOTAL | 100% | 100% | 100% | 100% |

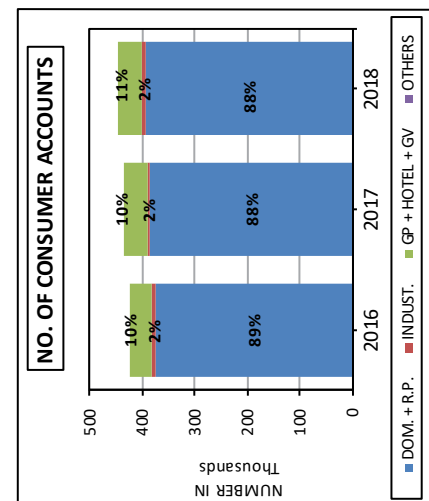
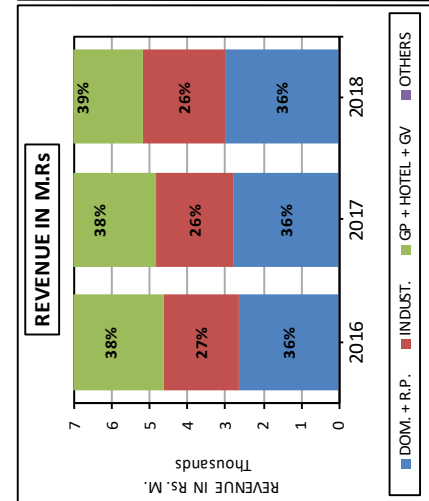
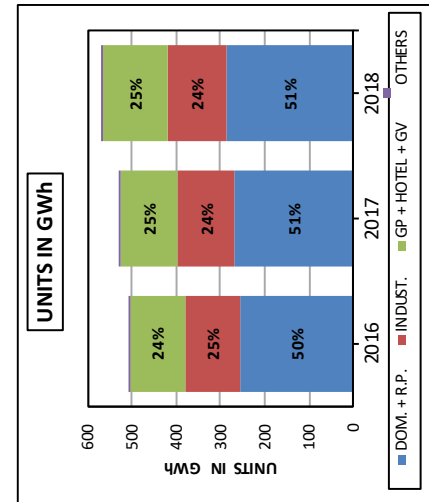


SALES BY TARIFF - 2017 & 2018 : NORTH CENTRAL PROVINCE

| TARIFF | UNITS IN GWh | | % INCREASE | | REVENUE (Excluding VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|----------------|----------------|--------------|--------------|---------------------------------|------------------|--------------|----------------|--------------------------|--------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 262.380 | 280.067 | 6.74% | 7.84% | 2,762.633 | 2,979.238 | 7.84% | 382,469 | 391,079 | 2.25% |
| RELIGIOUS | 5.527 | 5.810 | 5.14% | 7.01% | 40.019 | 42.824 | 7.01% | 2,332 | 2,440 | 4.63% |
| TOTAL | 267.906 | 285.877 | 6.71% | 7.83% | 2,802.652 | 3,022.062 | 7.83% | 384,801 | 393,519 | 2.27% |
| INDUSTRIAL - SMALL | 29.433 | 31.841 | 8.18% | 7.73% | 400.527 | 431.486 | 7.73% | 6,717 | 6,967 | 3.72% |
| MEDIUM | 91.885 | 95.408 | 3.83% | 3.99% | 1,560.005 | 1,622.283 | 3.99% | 271 | 280 | 3.32% |
| LARGE | 5.917 | 7.584 | - | - | 86.672 | 106.821 | - | 4 | 5 | - |
| TOTAL | 127.235 | 134.833 | 5.97% | 5.54% | 2,047.204 | 2,160.590 | 5.54% | 6,992 | 7,252 | 3.72% |
| GENERAL PURPOSE - SMALL | 90.579 | 99.168 | 9.48% | 9.31% | 2,071.364 | 2,264.278 | 9.31% | 44,166 | 47,005 | 6.43% |
| MEDIUM | 20.720 | 22.335 | 7.80% | 8.48% | 539.484 | 585.242 | 8.48% | 143 | 156 | 9.09% |
| LARGE | 0.000 | 0.000 | - | - | 0.000 | 0.000 | - | 0 | 0 | - |
| TOTAL | 111.299 | 121.503 | 9.17% | 9.14% | 2,610.848 | 2,849.520 | 9.14% | 44,309 | 47,161 | 6.44% |
| HOTEL - SMALL | 0.259 | 0.345 | 33.54% | -0.22% | 5.767 | 5.754 | -0.22% | 25 | 26 | 4.00% |
| MEDIUM | 9.250 | 9.394 | 1.56% | 1.13% | 176.185 | 178.178 | 1.13% | 17 | 20 | 17.65% |
| LARGE | 0.000 | 0.000 | - | - | 0.000 | 0.000 | - | 0 | 0 | - |
| TOTAL | 9.508 | 9.739 | 2.43% | 1.09% | 181.952 | 183.932 | 1.09% | 42 | 46 | 9.52% |
| GOVERNMENT - SMALL | 0.070 | 0.066 | - | -5.53% | 1.037 | 0.979 | -5.53% | 2 | 2 | 0.00% |
| MEDIUM | 11.192 | 11.575 | - | 3.10% | 204.867 | 211.221 | 3.10% | 28 | 28 | 0.00% |
| LARGE | 0.000 | 0.000 | - | - | 0.000 | 0.000 | - | 0 | 0 | - |
| TOTAL | 11.261 | 11.641 | - | 3.06% | 205.903 | 212.200 | 3.06% | 30 | 30 | 0.00% |
| BULK SUPPLY TO LECO | - | - | - | - | - | - | - | - | - | - |
| STREET LIGHTNING | 2.079 | 2.079 | 0.00% | - | - | - | - | - | - | - |
| TOTAL | 529.289 | 565.672 | 6.87% | 7.39% | 7,848.558 | 8,428.304 | 7.39% | 436,174 | 448,008 | 2.71% |

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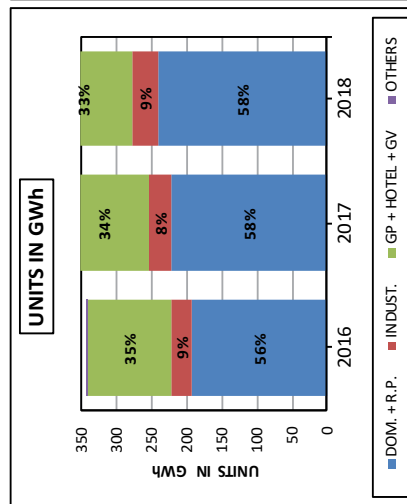
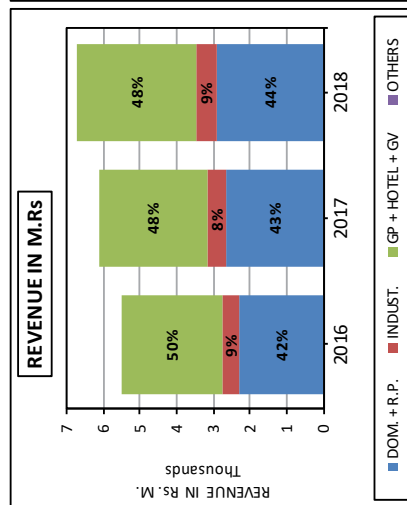
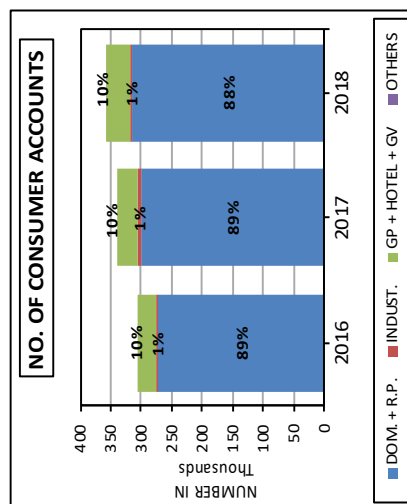
| PERCENTAGE OF TOTAL IN 2018 | |
|-----------------------------|-------------|
| TARIFF | PERCENTAGE |
| UNIT: DOM. & R.P. | 51% |
| INDUSTRIAL | 24% |
| GP HOTEL & GV | 25% |
| OTHERS | 0% |
| TOTAL | 100% |
| CON: DOM. & R.P. | 88% |
| INDUST. | 2% |
| GP HOTEL & GV | 39% |
| OTHERS | 0% |
| TOTAL | 100% |



SALES BY TARIFF - 2017 & 2018 : NORTHERN PROVINCE

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|--------------|---------|---------------------------------|-----------|--------------------------|---------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 213.638 | 232.643 | 2,601.705 | 2,859.482 | 295,985 | 308,968 |
| RELIGIOUS | 7.890 | 8.694 | 54.496 | 60.310 | 4,726 | 4,966 |
| TOTAL | 221.528 | 241.336 | 2,656.200 | 2,919.793 | 300,711 | 313,934 |
| INDUSTRIAL - SMALL | 9.873 | 10.982 | 147.293 | 164.518 | 4,540 | 5,097 |
| MEDIUM | 13.914 | 16.505 | 238.535 | 266.310 | 95 | 107 |
| LARGE | 8.058 | 8.381 | 135.454 | 141.434 | 5 | 5 |
| TOTAL | 31.845 | 35.867 | 521.283 | 572.262 | 4,640 | 5,209 |
| GENERAL PURPOSE - SMALL | 87.677 | 95.369 | 1,991.000 | 2,166.429 | 33,860 | 36,881 |
| MEDIUM | 26.222 | 28.160 | 682.406 | 732.533 | 172 | 186 |
| LARGE | 0.552 | 0.489 | 12.765 | 11.424 | 1 | 1 |
| TOTAL | 114.450 | 124.019 | 2,686.171 | 2,910.386 | 34,033 | 37,068 |
| HOTEL - SMALL | 0.035 | 0.039 | 0.754 | 0.857 | 1 | 2 |
| MEDIUM | 2.886 | 3.730 | 55.941 | 72.736 | 8 | 11 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 2.921 | 3.770 | 56.695 | 73.593 | 9 | 13 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| MEDIUM | 11.602 | 12.357 | 213.597 | 228.381 | 27 | 29 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 11.602 | 12.357 | 213.597 | 228.381 | 27 | 29 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 1.629 | 1.629 | - | - | - | - |
| TOTAL | 383.975 | 418.978 | 6,133.946 | 6,704.415 | 339,420 | 356,253 |

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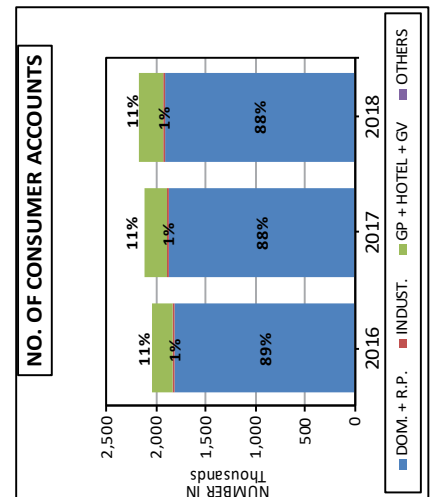
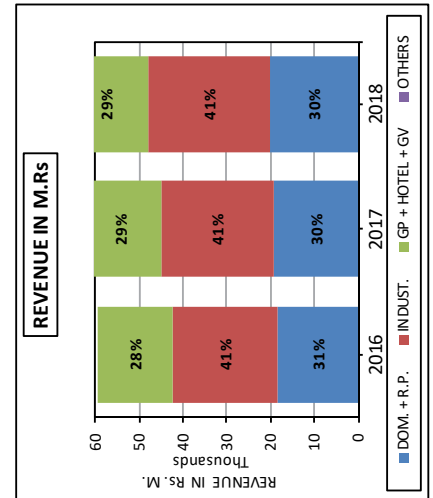
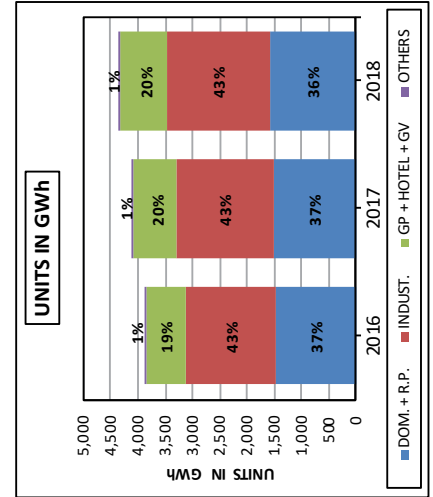
| TARIFF | PERCENTAGE | UNIT: | REV: | CON: |
|----------------|------------|-------|------|------|
| DOM. & R.P. | 58% | 58% | 44% | 88% |
| INDUSTRIAL | 9% | 9% | 9% | 1% |
| GP, HOTEL & GV | 33% | 33% | 48% | 10% |
| OTHERS | 0% | 0% | 0% | 0% |
| TOTAL | 100% | 100% | 100% | 100% |

SALES BY TARIFF - 2017 & 2018 : DISTRIBUTION DIVISION - 2
(Western Province - North, Central & Eastern Provinces)

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|------------------|------------------|---------------------------------|-------------------|--------------------------|------------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 1,493.263 | 1,548.234 | 19,036.560 | 19,996.278 | 1,863,874 | 1,905,164 |
| RELIGIOUS | 25.174 | 26.485 | 177.881 | 189.360 | 12,922 | 13,388 |
| TOTAL | 1,518.437 | 1,574.719 | 19,214.442 | 20,185.638 | 1,876,796 | 1,918,552 |
| INDUSTRIAL - SMALL | 88.669 | 92.188 | 1,162.339 | 1,206.849 | 12,805 | 12,857 |
| MEDIUM | 801.375 | 810.072 | 12,533.023 | 12,730.175 | 1,723 | 1,764 |
| LARGE | 877.686 | 988.812 | 12,177.070 | 13,652.831 | 134 | 142 |
| TOTAL | 1,767.731 | 1,891.071 | 25,872.432 | 27,589.855 | 14,662 | 14,763 |
| GENERAL PURPOSE - SMALL | 475.043 | 502.013 | 10,824.491 | 11,458.623 | 229,913 | 240,658 |
| MEDIUM | 138.943 | 158.279 | 3,656.092 | 4,185.339 | 1,010 | 1,117 |
| LARGE | 73.465 | 63.644 | 1,661.665 | 1,434.091 | 21 | 22 |
| TOTAL | 687.450 | 723.936 | 16,142.248 | 17,078.052 | 230,944 | 241,797 |
| HOTEL - SMALL | 1.192 | 0.109 | 26.276 | 2.363 | 91 | 3 |
| MEDIUM | 68.403 | 72.811 | 1,263.552 | 1,347.146 | 119 | 128 |
| LARGE | 2.203 | 2.161 | 36.651 | 35.861 | 1 | 1 |
| TOTAL | 71.798 | 75.082 | 1,326.478 | 1,385.370 | 211 | 132 |
| GOVERNMENT - SMALL | 0.000 | 5.801 | 0.000 | 104.454 | 0 | 2,698 |
| MEDIUM | 50.759 | 54.168 | 912.884 | 988.466 | 127 | 140 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 50.759 | 59.969 | 912.884 | 1,092.921 | 127 | 2,838 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 36.410 | 36.410 | - | - | - | - |
| TOTAL | 4,132.585 | 4,361.187 | 63,468,483 | 67,331,836 | 2,122,740 | 2,178,082 |

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| TARIFF | PERCENTAGE OF TOTAL IN 2018 | |
|----------------|-----------------------------|-------------|
| | UNIT | REV |
| DOM. & R.P. | 36% | 30% |
| INDUSTRIAL | 43% | 41% |
| GP, HOTEL & GV | 20% | 29% |
| OTHERS | 1% | 0% |
| TOTAL | 100% | 100% |

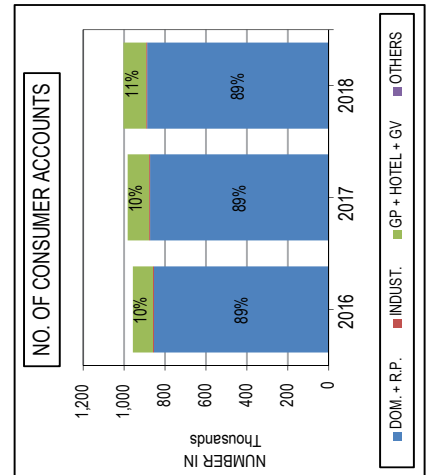
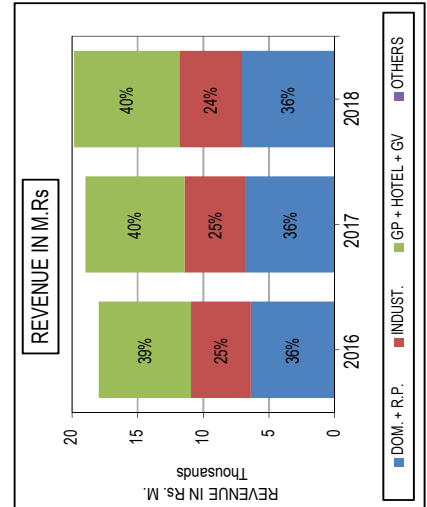
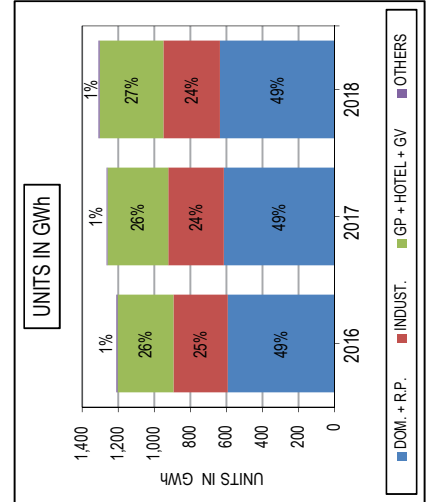


SALES BY TARIFF - 2017 & 2018 : CENTRAL PROVINCE

| TARIFF | UNITS IN GWh | REVENUE (Excluding VAT) IN M.Rs | NO. OF CONSUMER ACCOUNTS |
|-------------------------|--------------|---------------------------------|--------------------------|
| | 2017 | 2018 | 2017 |
| | % INCREASE | | % INCREASE |
| DOMESTIC | 605.556 | 6,673.139 | 886,266 |
| RELIGIOUS | 10.723 | 72.310 | 6,555 |
| TOTAL | 616.279 | 6,745.449 | 872,821 |
| INDUSTRIAL - SMALL | 27.866 | 362.831 | 3,354 |
| MEDIUM | 223.264 | 3,603.467 | 667 |
| LARGE | 56.228 | 775.278 | 10 |
| TOTAL | 307.358 | 4,682.390 | 4,031 |
| GENERAL PURPOSE - SMALL | 203.791 | 4,663.161 | 104,633 |
| MEDIUM | 60.260 | 1,568.596 | 455 |
| LARGE | 5.872 | 147.148 | 9 |
| TOTAL | 269.924 | 6,378.904 | 105,097 |
| HOTEL - SMALL | 0.802 | 17.784 | 76 |
| MEDIUM | 37.250 | 777.494 | 58 |
| LARGE | 0.000 | 0.000 | 0 |
| TOTAL | 38.053 | 779.857 | 134 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0 |
| MEDIUM | 26.727 | 460.088 | 51 |
| LARGE | 0.000 | 0.000 | 0 |
| TOTAL | 26.727 | 460.089 | 51 |
| BULK SUPPLY TO LECO | - | - | - |
| STREET LIGHTNING | 7.608 | - | - |
| TOTAL | 1,265.949 | 18,977.967 | 982,134 |
| | 1,309.942 | 19,844.084 | 1,002,820 |
| | 3.48% | 4.56% | 2.11% |

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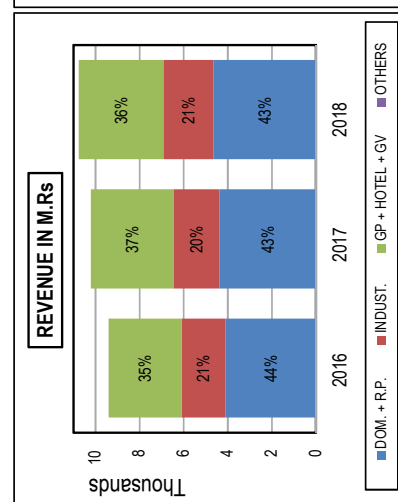
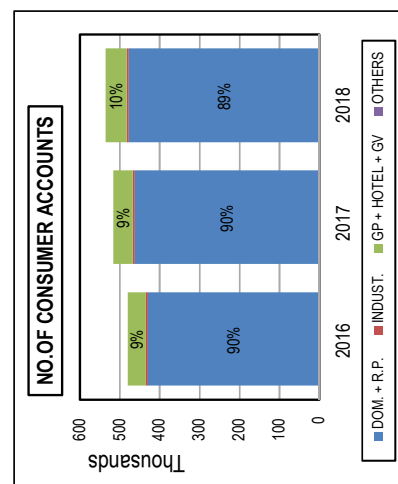
| TARIFF | PERCENTAGE OF TOTAL IN 2018 | UNIT: | REV: | CON: |
|----------------|-----------------------------|-------|------|------|
| DOM. & R.P. | 49% | 36% | 89% | |
| INDUSTRIAL | 24% | 24% | 0% | |
| GP, HOTEL & GV | 27% | 40% | 11% | |
| OTHERS | 1% | 0% | 0% | |
| TOTAL | 100% | 100% | 100% | 100% |



SALES BY TARIFF - 2017 & 2018 : EASTERN PROVINCE

| TARIFF | UNITS IN GWh | | % INCREASE | | REVENUE (Excluding VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|----------------|----------------|---------------|---------------|---------------------------------|-------------------|---------------|----------------|--------------------------|-----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 352.632 | 370.161 | 4.97% | 6.24% | 4,323.795 | 4,593.394 | 6.24% | 459,151 | 474,020 | 3.24% |
| RELIGIOUS | 7.642 | 8.483 | 11.01% | 12.51% | 54.094 | 60.864 | 12.51% | 3,612 | 3,792 | 4.98% |
| TOTAL | 360.274 | 378.644 | 5.10% | 6.31% | 4,377.889 | 4,654.258 | 6.31% | 462,763 | 477,812 | 3.25% |
| INDUSTRIAL - SMALL | 20.732 | 22.488 | 8.47% | 8.20% | 283.909 | 307.185 | 8.20% | 4,999 | 5,028 | 0.58% |
| MEDIUM | 38.372 | 44.317 | 15.49% | 11.96% | 627.428 | 702.497 | 11.96% | 147 | 156 | 6.12% |
| LARGE | 81.982 | 90.061 | 9.85% | 6.89% | 1,173.817 | 1,254.688 | 6.89% | 9 | 9 | 0.00% |
| TOTAL | 141.087 | 156.866 | 11.18% | 8.59% | 2,085.154 | 2,264.370 | 8.59% | 5,155 | 5,193 | 0.74% |
| GENERAL PURPOSE - SMALL | 101.118 | 106.580 | 5.40% | 5.61% | 2,294.390 | 2,423.005 | 5.61% | 48,521 | 51,430 | 6.00% |
| MEDIUM | 16.010 | 18.344 | 14.57% | 14.34% | 426.113 | 487.217 | 14.34% | 148 | 169 | 14.19% |
| LARGE | 17.925 | 10.417 | -41.88% | -43.59% | 426.053 | 240.319 | -43.59% | 4 | 4 | 0.00% |
| TOTAL | 135.053 | 135.341 | 0.21% | 0.13% | 3,146.556 | 3,150.542 | 0.13% | 48,673 | 51,603 | 6.02% |
| HOTEL - SMALL | 0.138 | 0.000 | -100.00% | -100.00% | 3.001 | 0.000 | -100.00% | 5 | 0 | -100.00% |
| MEDIUM | 13.932 | 15.089 | 8.30% | 7.74% | 261.737 | 281.982 | 7.74% | 39 | 42 | 7.69% |
| LARGE | 2.203 | 2.161 | -1.88% | -2.15% | 36.651 | 35.861 | -2.15% | 1 | 1 | 0.00% |
| TOTAL | 16.273 | 17.250 | 6.00% | 5.46% | 301.388 | 317.843 | 5.46% | 45 | 43 | -4.44% |
| GOVERNMENT - SMALL | 0.000 | 2.261 | - | - | 0.000 | 39.712 | - | 0 | 917 | - |
| MEDIUM | 15.255 | 17.253 | 13.10% | 11.07% | 294.140 | 326.711 | 11.07% | 59 | 68 | 15.25% |
| LARGE | 0.000 | 0.000 | - | - | 0.000 | 0.000 | - | 0 | 0 | - |
| TOTAL | 15.255 | 19.514 | 27.92% | 24.57% | 294.140 | 366.423 | 24.57% | 59 | 985 | 1569.49% |
| BULK SUPPLY TO LECO | - | - | - | - | - | - | - | - | - | - |
| STREET LIGHTNING | 4.855 | 4.855 | 0.00% | - | - | - | - | - | - | - |
| TOTAL | 672.796 | 712.469 | 5.90% | 5.37% | 10,205.126 | 10,753.436 | 5.37% | 516,695 | 535,636 | 3.67% |

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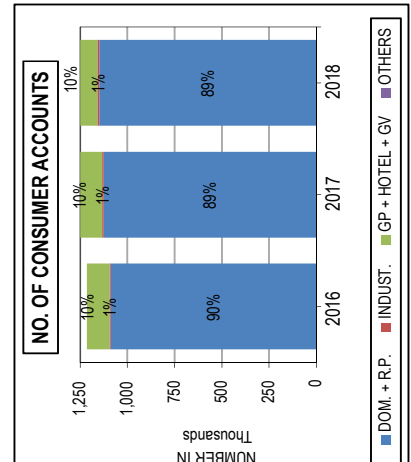
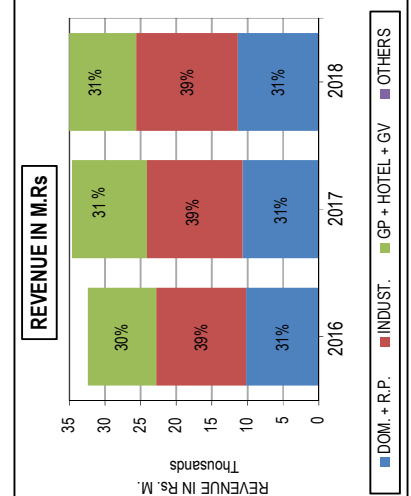
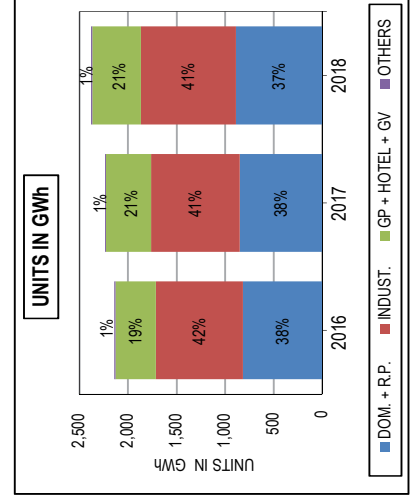
| TARIFF | PERCENTAGE OF TOTAL IN 2018 | |
|----------------|-----------------------------|-------------|
| | UNIT | REV. |
| CON: | 53% | 43% |
| INDUSTRIAL | 22% | 21% |
| GP, HOTEL & GV | 24% | 36% |
| OTHERS | 1% | 0% |
| TOTAL | 100% | 100% |

SALES BY TARIFF - 2017 & 2018 : DISTRIBUTION DIVISION - 3
(Western Province South 2, Uva & Sabaragamuwa Provinces)

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|------------------|------------------|---------------------------------|-------------------|--------------------------|------------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 838.984 | 877.310 | 10,599.109 | 11,260.569 | 1,118,371 | 1,141,856 |
| RELIGIOUS | 10.479 | 11.233 | 71.084 | 76.411 | 6,749 | 7,041 |
| TOTAL | 849.463 | 888.543 | 10,670.193 | 11,336.979 | 1,125,120 | 1,148,897 |
| INDUSTRIAL - SMALL | 51.963 | 53.165 | 699.709 | 713.639 | 7,340 | 7,332 |
| MEDIUM | 516.780 | 537.151 | 8,079.179 | 8,373.352 | 1,101 | 1,132 |
| LARGE | 346.139 | 388.186 | 4,682.621 | 5,193.820 | 53 | 55 |
| TOTAL | 914.882 | 978.502 | 13,461.509 | 14,280.811 | 8,494 | 8,519 |
| GENERAL PURPOSE - SMALL | 271.825 | 293.808 | 6,179.992 | 6,675.424 | 125,750 | 133,474 |
| MEDIUM | 120.666 | 123.282 | 2,792.713 | 3,166.542 | 603 | 678 |
| LARGE | 44.619 | 57.504 | 1,035.542 | 1,105.506 | 26 | 30 |
| TOTAL | 437.110 | 474.594 | 10,008.247 | 10,947.472 | 126,379 | 134,182 |
| HOTEL - SMALL | 0.488 | 0.313 | 9.240 | 6.878 | 26 | 20 |
| MEDIUM | 6.644 | 7.152 | 129.932 | 139.786 | 19 | 17 |
| LARGE | 0.000 | 0.003 | 0.000 | 0.047 | 0 | 12 |
| TOTAL | 7.132 | 7.467 | 139.172 | 146.712 | 45 | 49 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| MEDIUM | 17.760 | 18.556 | 325.167 | 340.738 | 52 | 52 |
| LARGE | 0.000 | 0.638 | 0.000 | 12.442 | 0 | 1 |
| TOTAL | 17.760 | 19.195 | 325.167 | 353.179 | 52 | 53 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 12.181 | 12.181 | - | - | - | - |
| ADJUSTMENTS* | - | - | -4.790 | - | - | - |
| TOTAL | 2,238.529 | 2,380.482 | 34,604.288 | 37,060.364 | 1,260,090 | 1,291,700 |
| | | | | | | 2.51% |

*After final accounts, data was changed by finance Division.
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| PERCENTAGE OF TOTAL IN 2018 | |
|-----------------------------|-------------|
| TARIFF | PERCENTAGE |
| DOM. & R.P. | 37% |
| INDUSTRIAL | 41% |
| GP HOTEL & GV | 21% |
| OTHERS | 1% |
| TOTAL | 100% |

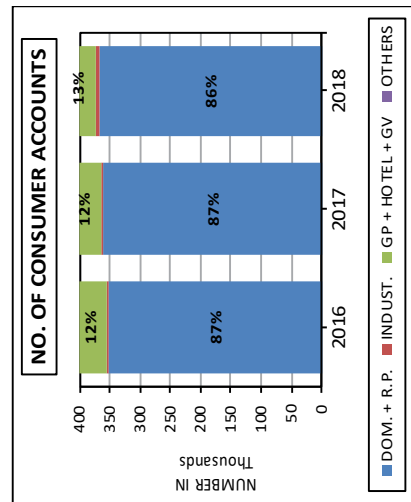
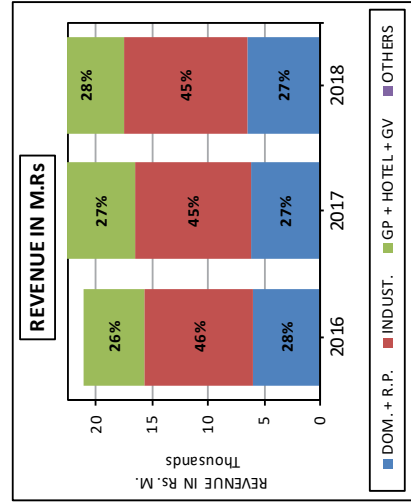
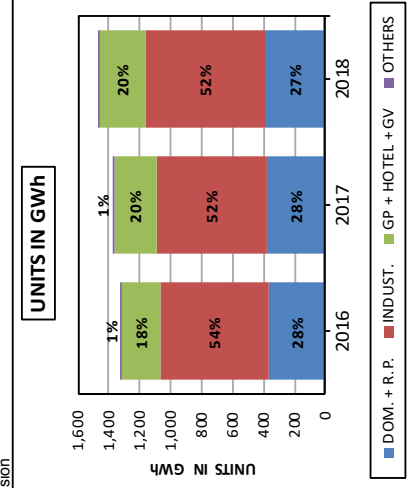


SALES BY TARIFF - 2017 & 2018 : WESTERN PROVINCE - SOUTH 2

| TARIFF | 2017 | 2018 | % INCREASE | REVENUE (Excluding VAT) IN M.Rs | 2017 | 2018 | % INCREASE | NO. OF CONSUMER ACCOUNTS | 2017 | 2018 | % INCREASE |
|-------------------------|------------------|------------------|---------------|---------------------------------|-------------------|---------------|----------------|--------------------------|----------------|------|------------|
| DOMESTIC | 376.355 | 388.795 | 3.31% | 6,182.686 | 6,472.119 | 4.68% | 357,967 | 366,079 | 2.27% | | |
| RELIGIOUS | 3.738 | 4.010 | 7.26% | 27.512 | 29.954 | 8.88% | 1,598 | 1,635 | 2.32% | | |
| TOTAL | 380.093 | 392.805 | 3.34% | 6,210.197 | 6,502.074 | 4.70% | 359,565 | 367,714 | 2.27% | | |
| INDUSTRIAL - SMALL | 31.799 | 31.921 | 0.38% | 407.162 | 410.053 | 0.71% | 3,261 | 3,145 | -3.56% | | |
| MEDIUM | 339.740 | 356.095 | 4.81% | 5,315.821 | 5,544.044 | 4.29% | 613 | 624 | 1.79% | | |
| LARGE | 341.090 | 382.015 | 12.00% | 4,594.267 | 5,089.723 | 10.78% | 42 | 43 | 2.38% | | |
| TOTAL | 712.629 | 770.030 | 8.05% | 10,317.250 | 11,043.820 | 7.04% | 3,916 | 3,812 | -2.66% | | |
| GENERAL PURPOSE - SMALL | 136.604 | 145.696 | 6.66% | 3,100.285 | 3,306.291 | 6.64% | 50,054 | 53,125 | 6.14% | | |
| MEDIUM | 94.446 | 96.036 | 1.68% | 2,087.392 | 2,422.277 | 16.04% | 363 | 417 | 14.88% | | |
| LARGE | 35.558 | 48.224 | 35.62% | 815.589 | 882.813 | 8.24% | 16 | 20 | 25.00% | | |
| TOTAL | 266.607 | 289.956 | 8.76% | 6,003.267 | 6,611.381 | 10.13% | 50,433 | 53,562 | 6.20% | | |
| HOTEL - SMALL | 0.015 | 0.010 | -33.52% | 0.370 | 0.252 | -31.82% | 5 | 4 | -20.00% | | |
| MEDIUM | 3.533 | 3.569 | 1.02% | 66.809 | 67.157 | 0.52% | 2 | 2 | 0.00% | | |
| LARGE | 0.000 | 0.000 | - | 0.000 | 0.000 | - | 0 | 0 | - | | |
| TOTAL | 3.549 | 3.580 | 0.87% | 67.180 | 67.410 | 0.34% | 7 | 6 | -14.29% | | |
| GOVERNMENT - SMALL | 0.000 | 0.000 | - | 0.000 | 0.000 | - | 0 | 0 | - | | |
| MEDIUM | 5.011 | 5.033 | 0.44% | 88.498 | 89.756 | 1.42% | 10 | 10 | 0.00% | | |
| LARGE | 0.000 | 0.638 | - | 0.000 | 12.442 | - | 0 | 1 | - | | |
| TOTAL | 5.011 | 5.671 | 13.18% | 88.498 | 102.198 | 15.48% | 10 | 11 | 10.00% | | |
| BULK SUPPLY TO LECO | - | - | - | - | - | - | - | - | - | | |
| STREET LIGHTNING | 6.846 | 6.846 | 0.00% | - | - | - | - | - | - | | |
| ADJUSTMENTS* | - | - | - | -7.351 | - | - | - | - | - | | |
| TOTAL | 1,374.736 | 1,468.888 | 6.85% | 22,686.391 | 24,319.530 | 7.20% | 413,931 | 425,105 | 2.70% | | |

*After final accounts, data was changed by Finance Division.
LECO - Lanka Electricity Company

| TARIFF | UNIT: | REV: | CON: |
|----------------|-------------|-------------|-------------|
| DOM. & R.P. | 27% | 27% | 86% |
| INDUSTRIAL | 52% | 45% | 1% |
| GP, HOTEL & GV | 20% | 28% | 13% |
| OTHERS | 0% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |

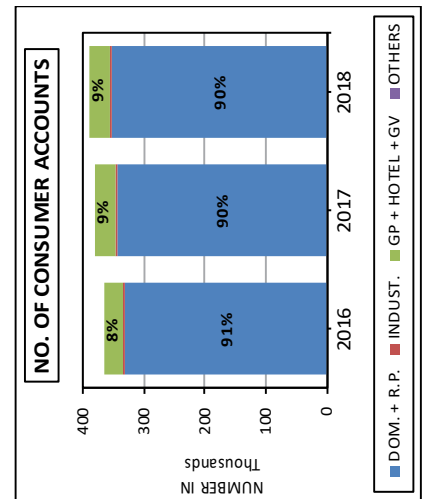
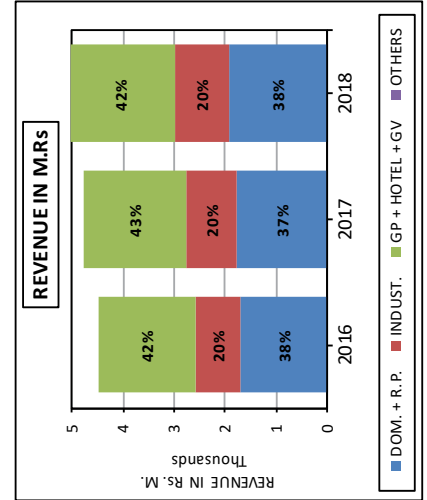
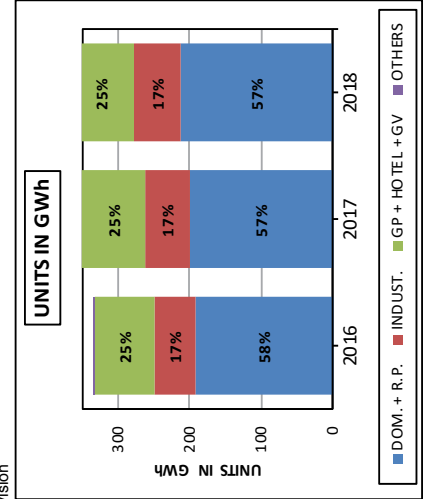


SALES BY TARIFF - 2017 & 2018 : UVA PROVINCE

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|----------------|----------------|---------------------------------|------------------|--------------------------|----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| | % INCREASE | | % INCREASE | | % INCREASE | |
| DOMESTIC | 197.101 | 208.546 | 1,756.576 | 1,922.296 | 342,593 | 349,333 |
| RELIGIOUS | 3.092 | 3.404 | 19,857 | 21,613 | 2,597 | 2,751 |
| TOTAL | 200.193 | 211.950 | 1,776.433 | 1,943.909 | 345,190 | 352,084 |
| INDUSTRIAL - SMALL | 9.108 | 9.958 | 145.325 | 156.516 | 2,623 | 2,671 |
| MEDIUM | 51.853 | 54.592 | 825.523 | 867.920 | 167 | 176 |
| LARGE | 0.134 | 0.116 | 4.530 | 7.373 | 6 | 6 |
| TOTAL | 61.096 | 64.666 | 975.379 | 1,031.809 | 2,796 | 2,853 |
| GENERAL PURPOSE - SMALL | 59.029 | 64.255 | 1,343.871 | 1,462.276 | 33,292 | 35,577 |
| MEDIUM | 12.725 | 11.989 | 337.587 | 320.558 | 102 | 109 |
| LARGE | 9.061 | 9.281 | 219.953 | 222.693 | 10 | 10 |
| TOTAL | 80.816 | 85.524 | 1,901.411 | 2,005.526 | 33,404 | 35,696 |
| HOTEL - SMALL | 0.440 | 0.201 | 8.150 | 4.422 | 18 | 12 |
| MEDIUM | 0.954 | 1.253 | 19.977 | 25.541 | 8 | 8 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.001 | 0 | 0 |
| TOTAL | 1.395 | 1.454 | 28.128 | 29.964 | 26 | 20 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| MEDIUM | 5.859 | 5.968 | 108.601 | 111.277 | 17 | 17 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 5.859 | 5.968 | 108.601 | 111.277 | 17 | 17 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 0.965 | 0.965 | - | - | - | - |
| ADJUSTMENTS* | | | -0.115 | | | |
| TOTAL | 350.324 | 370.527 | 4,789,951 | 5,122,371 | 381,433 | 390,670 |

*After final accounts, data was changed by Finance Division
LECO - Lanka Electricity Company

| PERCENTAGE OF TOTAL IN 2018 | | | |
|-----------------------------|-------------|-------------|-------------|
| TARIFF | PERCENTAGE | UNIT: REV: | CON: |
| DOM. & R.P. | 57% | 38% | 90% |
| INDUSTRIAL | 17% | 20% | 1% |
| GP, HOTEL & GV | 25% | 42% | 9% |
| OTHERS | 0% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |

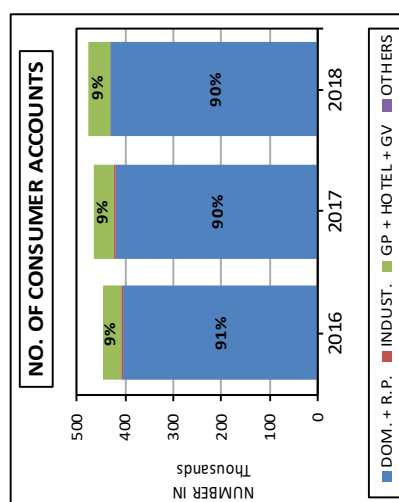
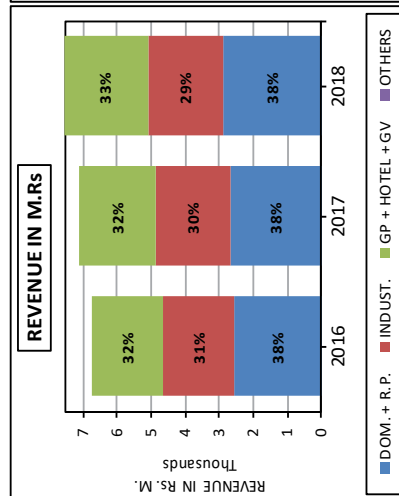
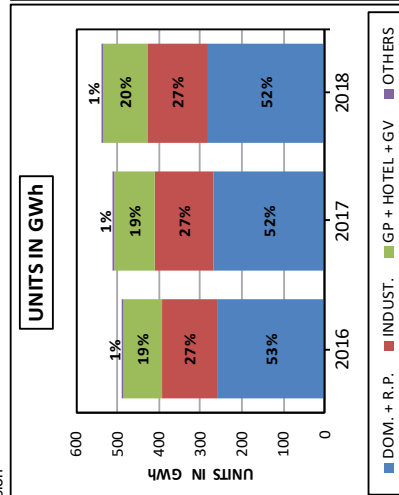


SALES BY TARIFF - 2017 & 2018 : SABARAGAMUWA PROVINCE

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|----------------|----------------|---------------------------------|------------------|--------------------------|----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 265.528 | 279.968 | 2,659,847 | 2,866,153 | 417,811 | 426,444 |
| RELIGIOUS | 3.649 | 3.819 | 23,716 | 24,844 | 2,554 | 2,655 |
| TOTAL | 269.177 | 283.788 | 2,683,563 | 2,890,997 | 420,365 | 429,099 |
| INDUSTRIAL - SMALL | 11.055 | 11.286 | 147,222 | 147,071 | 1,456 | 1,516 |
| MEDIUM | 125.187 | 126.465 | 1,937,935 | 1,961,387 | 321 | 332 |
| LARGE | 4.915 | 6.056 | 83,824 | 96,724 | 5 | 6 |
| TOTAL | 141.157 | 143.806 | 2,168,880 | 2,205,182 | 1,782 | 1,854 |
| GENERAL PURPOSE - SMALL | 76.192 | 83.858 | 1,735,836 | 1,906,857 | 42,404 | 44,772 |
| MEDIUM | 13.496 | 15.257 | 367,734 | 423,708 | 138 | 152 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 89.687 | 99.114 | 2,103,570 | 2,330,565 | 42,542 | 44,924 |
| HOTEL - SMALL | 0.033 | 0.101 | 0.719 | 2.204 | 3 | 4 |
| MEDIUM | 2.156 | 2.329 | 43,145 | 47,088 | 9 | 7 |
| LARGE | 0.000 | 0.003 | 0.000 | 0.046 | 0 | 12 |
| TOTAL | 2.189 | 2.433 | 43,864 | 49,338 | 12 | 23 |
| GOVERNMENT - SMALL | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| MEDIUM | 6.890 | 7.556 | 128,068 | 139,704 | 25 | 25 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 6.890 | 7.556 | 128,068 | 139,704 | 25 | 25 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 4.369 | 4.369 | - | - | - | - |
| ADJUSTMENTS* | - | - | - | 2.677 | - | - |
| TOTAL | 513.469 | 541.066 | 7,127,946 | 7,618,463 | 464,726 | 475,925 |

*After final accounts, data was changed by Finance Division
LECO - Lanka Electricity Company

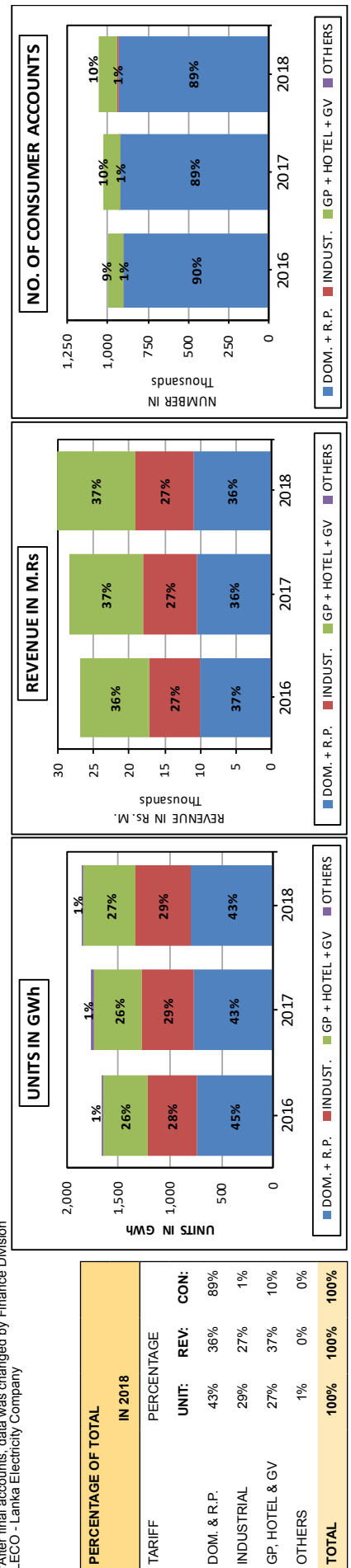
| TARIFF | PERCENTAGE OF TOTAL IN 2018 | |
|---------------|-----------------------------|-------------|
| | UNIT | CON: |
| DOM. & R.P. | 52% | 90% |
| INDUSTRIAL | 27% | 0% |
| GP HOTEL & GV | 20% | 9% |
| OTHERS | 1% | 0% |
| TOTAL | 100% | 100% |



SALES BY TARIFF - 2017 & 2018 : DISTRIBUTION DIVISION - 4
(Western Province South 1 & Southern Provinces)

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|------------------|------------------|---------------------------------|-------------------|--------------------------|------------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 753.206 | 785.818 | 10,313.717 | 10,896.795 | 913,180 | 930,221 |
| RELIGIOUS | 11.128 | 11.850 | 80.002 | 85.916 | 5,358 | 5,547 |
| TOTAL | 764.334 | 797.668 | 10,393.719 | 10,982.711 | 918,538 | 935,768 |
| INDUSTRIAL - SMALL | 40.097 | 42.344 | 523.384 | 550.975 | 5,500 | 5,507 |
| MEDIUM | 329.314 | 338.534 | 5,182.946 | 5,367.688 | 854 | 863 |
| LARGE | 144.137 | 159.449 | 1,941.680 | 2,157.720 | 19 | 22 |
| TOTAL | 513.548 | 540.327 | 7,648.009 | 8,076.383 | 6,373 | 6,392 |
| GENERAL PURPOSE - SMALL | 248.627 | 267.976 | 5,688.889 | 6,123.722 | 101,046 | 107,194 |
| MEDIUM | 98.447 | 107.069 | 2,568.982 | 2,820.490 | 585 | 649 |
| LARGE | 9.001 | 15.790 | 225.422 | 371.033 | 15 | 14 |
| TOTAL | 356.075 | 390.834 | 8,483.294 | 9,315.246 | 101,646 | 107,857 |
| HOTEL - SMALL | 0.728 | 0.834 | 15.856 | 18.148 | 31 | 32 |
| MEDIUM | 51.886 | 52.772 | 952.268 | 964.360 | 107 | 114 |
| LARGE | 27.465 | 29.985 | 451.798 | 499.436 | 5 | 5 |
| TOTAL | 80.078 | 83.591 | 1,419.922 | 1,481.944 | 143 | 151 |
| GOVERNMENT - SMALL | 3.568 | 3.909 | 62.658 | 67.683 | 1,443 | 1,449 |
| MEDIUM | 25.816 | 26.546 | 489.820 | 484.727 | 51 | 51 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 29.384 | 30.455 | 552.478 | 552.410 | 1,494 | 1,500 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 19.062 | 19.062 | - | - | - | - |
| ADJUSTMENTS* | - | - | - | - | - | - |
| TOTAL | 1,762.481 | 1,861.937 | 28,497.423 | 30,427.822 | 1,028,194 | 1,051,668 |

*After final accounts, data was changed by Finance Division LECO - Lanka Electricity Company



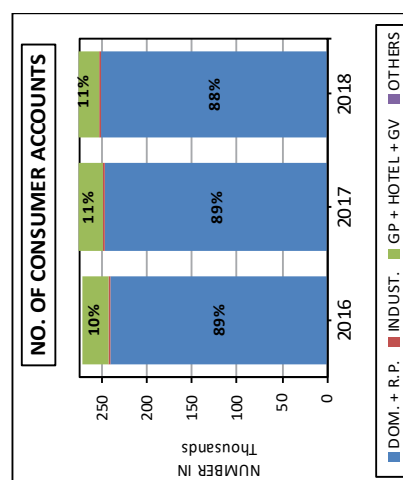
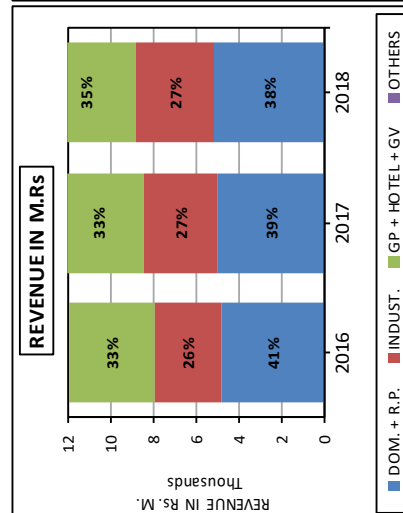
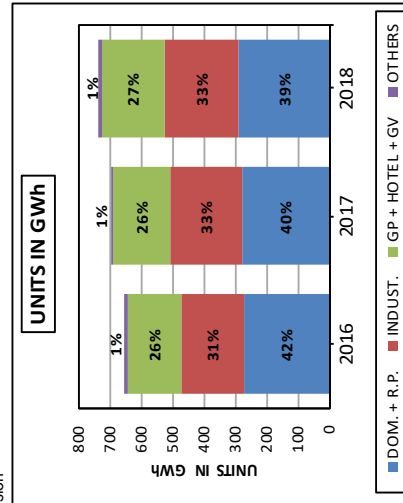
| PERCENTAGE OF TOTAL IN 2018 | | | |
|-----------------------------|-------------|-------------|-------------|
| TARIFF | PERCENTAGE | UNIT: REV: | CON: |
| DOM. & R.P. | 43% | 36% | 89% |
| INDUSTRIAL | 29% | 27% | 1% |
| GP, HOTEL & GV | 27% | 37% | 10% |
| OTHERS | 1% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |

SALES BY TARIFF - 2017 & 2018 : WESTERN PROVINCE - SOUTH 1

| TARIFF | UNITS IN GWh | | REVENUE (Excluding VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|-------------------------|----------------|----------------|---------------------------------|-------------------|--------------------------|----------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| DOMESTIC | 275.454 | 283.211 | 4,989.527 | 5,155.886 | 245,836 | 250,708 |
| RELIGIOUS | 3.471 | 3.554 | 26.539 | 27.181 | 1,290 | 1,337 |
| TOTAL | 278.925 | 286.764 | 5,016.067 | 5,183.067 | 247,126 | 252,045 |
| INDUSTRIAL - SMALL | 12.729 | 12.864 | 162.881 | 163.811 | 1,094 | 1,031 |
| MEDIUM | 141.637 | 143.885 | 2,267.535 | 2,337.677 | 325 | 332 |
| LARGE | 74.558 | 82.761 | 1,018.571 | 1,142.304 | 10 | 11 |
| TOTAL | 228.923 | 239.510 | 3,448.986 | 3,643.792 | 1,429 | 1,374 |
| GENERAL PURPOSE - SMALL | 94.186 | 99.236 | 2,148.807 | 2,262.282 | 29,166 | 30,795 |
| MEDIUM | 64.356 | 69.949 | 1,676.377 | 1,833.712 | 318 | 356 |
| LARGE | 2.088 | 9.795 | 52.396 | 221.001 | 1 | 1 |
| TOTAL | 160.631 | 178.980 | 3,877.580 | 4,316.994 | 29,485 | 31,152 |
| HOTEL - SMALL | 0.106 | 0.128 | 2.342 | 2.816 | 9 | 8 |
| MEDIUM | 10.169 | 10.461 | 182.605 | 188.524 | 9 | 10 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 10.275 | 10.589 | 184.947 | 191.340 | 18 | 18 |
| GOVERNMENT - SMALL | 0.761 | 0.797 | 12.614 | 13.131 | 204 | 201 |
| MEDIUM | 10.306 | 10.752 | 186.205 | 194.065 | 14 | 14 |
| LARGE | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 |
| TOTAL | 11.068 | 11.549 | 198.819 | 207.196 | 218 | 215 |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 8.559 | 8.559 | - | - | - | - |
| ADJUSTMENTS* | - | - | 5.900 | 5.900 | - | - |
| TOTAL | 698.380 | 735.952 | 12,726.399 | 13,548.289 | 278,276 | 284,804 |

*After final accounts, data was changed by Finance Division LECO - Lanka Electricity Company

| TARIFF | UNIT: PERCENTAGE | REV: PERCENTAGE | CON: PERCENTAGE |
|----------------|------------------|-----------------|-----------------|
| DOM. & R.P. | 39% | 38% | 88% |
| INDUSTRIAL | 33% | 27% | 0% |
| GP- HOTEL & GV | 27% | 35% | 11% |
| OTHERS | 1% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |

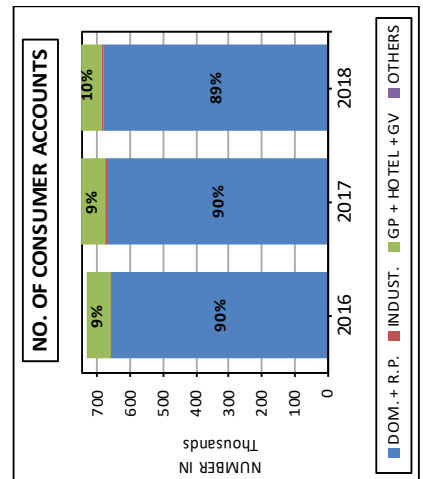
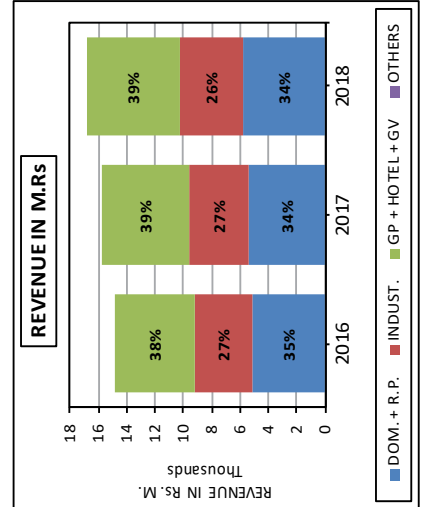
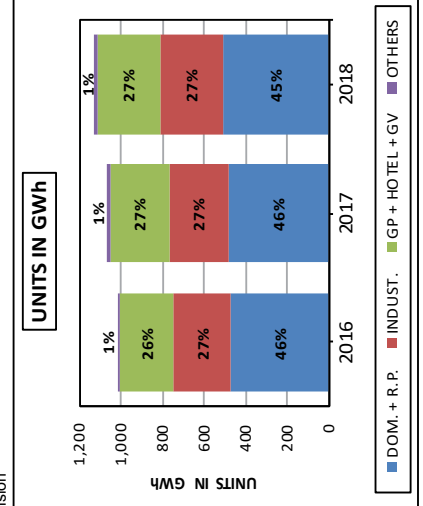


SALES BY TARIFF - 2017 & 2018 : SOUTHERN PROVINCE

| TARIFF | UNITS IN GWh | REVENUE (Excluding VAT) IN M.Rs | NO. OF CONSUMER ACCOUNTS | | | |
|-------------------------|------------------|---------------------------------|--------------------------|----------------|----------------|--------------|
| | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE |
| DOMESTIC | 477.751 | 502.608 | 5.20% | 667,344 | 679,513 | 1.82% |
| RELIGIOUS | 7.658 | 8.296 | 8.34% | 4,068 | 4,210 | 3.49% |
| TOTAL | 485.409 | 510.904 | 5.25% | 671,412 | 683,723 | 1.83% |
| INDUSTRIAL - SMALL | 27.368 | 29.480 | 7.72% | 4,406 | 4,476 | 1.59% |
| MEDIUM | 187.677 | 194.649 | 3.71% | 529 | 531 | 0.38% |
| LARGE | 69.579 | 76.688 | 10.22% | 9 | 11 | 22.22% |
| TOTAL | 284.625 | 300.817 | 5.69% | 4,944 | 5,018 | 1.50% |
| GENERAL PURPOSE - SMALL | 154.441 | 168.740 | 9.26% | 71,880 | 76,399 | 6.29% |
| MEDIUM | 34.091 | 37.120 | 8.89% | 267 | 293 | 9.74% |
| LARGE | 6.913 | 5.995 | -13.27% | 14 | 13 | -7.14% |
| TOTAL | 195.444 | 211.855 | 8.40% | 72,161 | 76,705 | 6.30% |
| HOTEL - SMALL | 0.622 | 0.706 | 13.48% | 22 | 24 | 9.09% |
| MEDIUM | 41.717 | 42.311 | 1.42% | 98 | 104 | 6.12% |
| LARGE | 27.465 | 29.985 | 9.18% | 5 | 5 | 0.00% |
| TOTAL | 69.804 | 73.002 | 4.58% | 125 | 133 | 6.40% |
| GOVERNMENT - SMALL | 2.807 | 3.112 | 10.87% | 1,239 | 1,248 | 0.73% |
| MEDIUM | 15.510 | 15.794 | 1.83% | 37 | 37 | 0.00% |
| LARGE | 0.000 | 0.000 | - | 0 | 0 | - |
| TOTAL | 18.317 | 18.906 | 3.22% | 1,276 | 1,285 | 0.71% |
| BULK SUPPLY TO LECO | - | - | - | - | - | - |
| STREET LIGHTNING | 10.503 | 10.503 | 0.00% | - | - | - |
| ADJUSTMENTS* | - | - | - | - | - | - |
| TOTAL | 1,064.100 | 1,125.985 | 5.82% | 749,918 | 766,864 | 2.26% |

*After final accounts, data was changed by Finance Division
LECO - Lanka Electricity Company

| PERCENTAGE OF TOTAL IN 2018 | | | |
|-----------------------------|-------------|-------------|-------------|
| TARIFF | PERCENTAGE | | |
| UNIT: | CON: | | |
| DOM. & R.P. | 45% | 34% | 89% |
| INDUSTRIAL | 27% | 26% | 1% |
| GP HOTEL & GV | 27% | 39% | 10% |
| OTHERS | 1% | 0% | 0% |
| TOTAL | 100% | 100% | 100% |



SALES BY PROVINCES & DISTRIBUTION DIVISIONS - 2017 & 2018

| PROVINCE | UNITS IN GWh | | % INCREASE | REVENUE WITH FAC IN M.Rs | | % INCREASE | NO. OF CONSUMER ACCOUNTS | |
|------------------------|--------------|------------|------------|--------------------------|-------------|------------|--------------------------|-----------|
| | 2017 | 2018 | | 2017 | 2018 | | 2017 | 2018 |
| COLOMBO CITY | 1,459,703 | 1,490,565 | 2.11% | 33,146,571 | 33,723,642 | 1.74% | 177,593 | 179,801 |
| NORTH WESTERN | 1,329,694 | 1,372,125 | 3.19% | 19,569,071 | 20,416,339 | 4.33% | 828,918 | 848,767 |
| NORTH CENTRAL | 529,289 | 565,672 | 6.87% | 7,848,558 | 8,428,304 | 7.39% | 436,174 | 448,008 |
| NORTHERN | 383,975 | 418,978 | 9.12% | 6,133,946 | 6,704,415 | 9.30% | 339,420 | 356,253 |
| Total - DD 1 | 3,702,661 | 3,847,340 | 3.91% | 66,698,146 | 69,272,699 | 3.86% | 1,782,105 | 1,832,829 |
| WESTERN - NORTH | 2,193,840 | 2,338,777 | 6.61% | 34,285,390 | 36,734,316 | 7.14% | 623,911 | 639,626 |
| CENTRAL | 1,265,949 | 1,309,942 | 3.48% | 18,977,967 | 19,844,084 | 4.56% | 982,134 | 1,002,820 |
| EASTERN | 672,796 | 712,469 | 5.90% | 10,205,126 | 10,753,436 | 5.37% | 516,695 | 535,636 |
| Total - DD 2 | 4,132,585 | 4,361,187 | 5.53% | 63,468,483 | 67,331,836 | 6.09% | 2,122,740 | 2,178,082 |
| WESTERN - SOUTH 2 | 1,374,736 | 1,468,888 | 6.85% | 22,686,391 | 24,319,530 | 7.20% | 413,931 | 425,105 |
| UVA | 350,324 | 370,527 | 5.77% | 4,789,951 | 5,122,371 | 6.94% | 381,433 | 390,670 |
| SABARAGAMUWA | 513,469 | 541,066 | 5.37% | 7,127,946 | 7,618,463 | 6.88% | 464,726 | 475,925 |
| Total - DD 3 | 2,238,529 | 2,380,482 | 6.34% | 34,604,288 | 37,060,364 | 7.10% | 1,260,090 | 1,291,700 |
| WESTERN - SOUTH 1 | 698,380 | 735,952 | 5.38% | 12,726,399 | 13,548,289 | 6.46% | 278,276 | 284,804 |
| SOUTHERN | 1,064,100 | 1,125,985 | 5.82% | 15,771,023 | 16,879,533 | 7.03% | 749,918 | 766,864 |
| Total - DD 4 | 1,762,481 | 1,861,937 | 5.64% | 28,497,423 | 30,427,822 | 6.77% | 1,028,194 | 1,051,668 |
| Trans. B. Sup. to LECO | 1,594,949 | 1,640,213 | 2.84% | 25,182,113 | 25,478,362 | 1.18% | 1 | 1 |
| GRAND TOTAL | 13,431,205 | 14,091,160 | 4.91% | 218,450,452 | 229,571,083 | 5.09% | 6,193,131 | 6,354,281 |

SALES BY PROVINCES & DISTRIBUTION DIVISIONS - ANALYSIS - 2017 & 2018

| PROVINCE | Percentage to the Total Units | | Monthly Average Sales kWh/Cons. - 2018 | | Percentage to the Total Revenue | | Average Price - Rs/ kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts | |
|------------------------|-------------------------------|---------|--|------|---------------------------------|---------|-------------------------|-------|--|---------|-----------------------------|---------|
| | 2017 | 2018 | 2018 | 2018 | 2017 | 2018 | 2018 | 2018 | 2017 | 2018 | 2018 | 2018 |
| COLOMBO CITY | 10.87% | 10.58% | 691 | 691 | 15.17% | 14.69% | 22.62 | 22.62 | 2.87% | 2.83% | 2,208 | 2,208 |
| NORTH WESTERN | 9.90% | 9.74% | 135 | 135 | 8.96% | 8.89% | 14.88 | 14.88 | 13.38% | 13.36% | 19,849 | 19,849 |
| NORTH CENTRAL | 3.94% | 4.01% | 105 | 105 | 3.59% | 3.67% | 14.90 | 14.90 | 7.04% | 7.05% | 11,834 | 11,834 |
| NORTHERN | 2.86% | 2.97% | 98 | 98 | 2.81% | 2.92% | 16.00 | 16.00 | 5.48% | 5.61% | 16,833 | 16,833 |
| Total - DD 1 | 27.57% | 27.30% | 175 | 175 | 30.53% | 30.17% | 18.01 | 18.01 | 28.78% | 28.84% | 50,724 | 50,724 |
| WESTERN - NORTH | 16.33% | 16.60% | 305 | 305 | 15.69% | 16.00% | 15.71 | 15.71 | 10.07% | 10.07% | 15,715 | 15,715 |
| CENTRAL | 9.43% | 9.30% | 109 | 109 | 8.69% | 8.64% | 15.15 | 15.15 | 15.86% | 15.78% | 20,686 | 20,686 |
| EASTERN | 5.01% | 5.06% | 111 | 111 | 4.67% | 4.68% | 15.09 | 15.09 | 8.34% | 8.43% | 18,941 | 18,941 |
| Total - DD 2 | 30.77% | 30.95% | 167 | 167 | 29.05% | 29.33% | 15.44 | 15.44 | 34.28% | 34.28% | 55,342 | 55,342 |
| WESTERN - SOUTH 2 | 10.24% | 10.42% | 288 | 288 | 10.39% | 10.59% | 16.56 | 16.56 | 6.68% | 6.69% | 11,174 | 11,174 |
| UVA | 2.61% | 2.63% | 79 | 79 | 2.19% | 2.23% | 13.82 | 13.82 | 6.16% | 6.15% | 9,237 | 9,237 |
| SABARAGAMUWA | 3.82% | 3.84% | 95 | 95 | 3.26% | 3.32% | 14.08 | 14.08 | 7.50% | 7.49% | 11,199 | 11,199 |
| Total - DD 3 | 16.67% | 16.89% | 154 | 154 | 15.84% | 16.14% | 15.57 | 15.57 | 20.35% | 20.33% | 31,610 | 31,610 |
| WESTERN - SOUTH 1 | 5.20% | 5.22% | 215 | 215 | 5.83% | 5.90% | 18.41 | 18.41 | 4.49% | 4.48% | 6,528 | 6,528 |
| SOUTHERN | 7.92% | 7.99% | 122 | 122 | 7.22% | 7.35% | 14.99 | 14.99 | 12.11% | 12.07% | 16,946 | 16,946 |
| Total - DD 4 | 13.12% | 13.21% | 148 | 148 | 13.05% | 13.25% | 16.34 | 16.34 | 16.60% | 16.55% | 23,474 | 23,474 |
| Trans. B. Sup. to LECO | 11.87% | 11.64% | - | - | 11.53% | 11.10% | 15.53 | 15.53 | 0.00% | 0.00% | 0 | 0 |
| GRAND TOTAL | 100.00% | 100.00% | 185 | 185 | 100.00% | 100.00% | 16.29 | 16.29 | 100.00% | 100.00% | 161,150 | 161,150 |

PROVINCIAL SALES BY AREAS - 2017 & 2018
COLOMBO CITY

| AREA | UNITS IN GWh | | % INCREASE | | REVENUE (EXCLUDING VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | |
|-----------------|------------------|------------------|--------------|-------------------|---------------------------------|--------------|----------------|----------------|--------------------------|--------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| COLOMBO - NORTH | 247,133 | 238,246 | -3.60% | 4,447,717 | 4,447,717 | -2.55% | 51,163 | 51,853 | 1,35% | 1,35% |
| COLOMBO - EAST | 270,524 | 278,252 | 2.86% | 6,267,317 | 6,267,317 | 3.17% | 44,450 | 45,167 | 1.61% | 1.61% |
| COLOMBO - SOUTH | 350,804 | 355,152 | 1.24% | 8,966,756 | 9,060,133 | 1.04% | 49,481 | 50,248 | 1.55% | 1.55% |
| COLOMBO - WEST | 591,242 | 618,915 | 4.68% | 13,540,807 | 13,948,475 | 3.01% | 32,499 | 32,533 | 0.10% | 0.10% |
| TOTAL | 1,459,703 | 1,490,565 | 2.11% | 33,146,571 | 33,723,642 | 1.74% | 177,593 | 179,801 | 1.24% | 1.24% |

PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
COLOMBO CITY

| AREA | Percentage to the Total | | Monthly Average Sales - kWh/Cons | Average Price - Rs/ kWh | | Percentage to the Total | | Annual Increase in Accounts |
|-----------------|-------------------------|----------------|----------------------------------|-------------------------|--------------|-------------------------|----------------------------|-----------------------------|
| | Units | 2018 | | 2017 | 2018 | Revenue | No. of Consumer Accts. CEB | |
| COLOMBO - NORTH | 16.93% | 15.98% | 383 | 13.19% | 18.67 | 28.81% | 690 | |
| COLOMBO - EAST | 18.53% | 18.67% | 513 | 18.58% | 22.52 | 25.03% | 717 | |
| COLOMBO - SOUTH | 24.03% | 23.83% | 589 | 26.87% | 25.51 | 27.86% | 767 | |
| COLOMBO - WEST | 40.50% | 41.52% | 1585 | 41.36% | 22.54 | 18.30% | 34 | |
| TOTAL | 100.00% | 100.00% | 691 | 100.00% | 22.62 | 100.00% | 2,208 | |

PROVINCIAL SALES BY AREAS - 2017 & 2018
NORTH WESTERN PROVINCE

| AREA | UNITS IN GWh | | % INCREASE | | REVENUE (EXCLUDING VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | |
|--------------|------------------|------------------|--------------|-------------------|---------------------------------|--------------|----------------|----------------|--------------------------|--------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| KURUNEGALA | 212,067 | 227,144 | 7.11% | 3,669,919 | 3,669,919 | 8.25% | 150,682 | 154,268 | 2.38% | 2.38% |
| WENNAPUWA | 180,036 | 184,577 | 2.52% | 2,843,461 | 2,914,377 | 2.49% | 86,419 | 88,374 | 2.26% | 2.26% |
| CHILAW | 181,557 | 195,638 | 7.76% | 2,647,788 | 2,874,577 | 8.57% | 99,800 | 102,623 | 2.83% | 2.83% |
| KULIYAPITIYA | 219,384 | 215,549 | -1.75% | 3,200,914 | 3,166,323 | -1.08% | 103,960 | 105,702 | 1.68% | 1.68% |
| WARIYAPOLA | 176,585 | 179,498 | 1.65% | 2,292,003 | 2,388,769 | 4.22% | 191,077 | 195,610 | 2.37% | 2.37% |
| PUTTALAM | 247,240 | 251,316 | 1.65% | 3,551,783 | 3,657,752 | 2.98% | 105,109 | 108,516 | 3.24% | 3.24% |
| NARAMMALA | 112,824 | 118,403 | 4.94% | 1,642,867 | 1,744,620 | 6.19% | 91,871 | 93,674 | 1.96% | 1.96% |
| TOTAL | 1,329,694 | 1,372,125 | 3.19% | 19,569,071 | 20,416,339 | 4.33% | 828,918 | 848,767 | 2.39% | 2.39% |

PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
NORTH WESTERN PROVINCE

| AREA | Percentage to the Total | | Monthly Average Sales - kWh/Cons | Average Price - Rs/ kWh | | Percentage to the Total | | Annual Increase in Accounts |
|--------------|-------------------------|----------------|----------------------------------|-------------------------|--------------|-------------------------|----------------------------|-----------------------------|
| | Units | 2018 | | 2017 | 2018 | Revenue | No. of Consumer Accts. CEB | |
| KURUNEGALA | 15.95% | 16.55% | 123 | 17.98% | 16.16 | 18.18% | 3,586 | |
| WENNAPUWA | 13.54% | 13.45% | 174 | 14.27% | 15.79 | 10.43% | 1,955 | |
| CHILAW | 13.65% | 14.26% | 159 | 14.08% | 14.69 | 12.04% | 2,823 | |
| KULIYAPITIYA | 16.50% | 15.71% | 170 | 15.51% | 14.69 | 12.54% | 1,742 | |
| WARIYAPOLA | 13.28% | 13.08% | 76 | 11.70% | 13.31 | 23.05% | 4,533 | |
| PUTTALAM | 18.59% | 18.32% | 193 | 17.92% | 14.55 | 12.68% | 3,407 | |
| NARAMMALA | 8.48% | 8.63% | 105 | 8.55% | 14.73 | 11.08% | 1,803 | |
| TOTAL | 100.00% | 100.00% | 135 | 100.00% | 14.88 | 100.00% | 19,849 | |

**PROVINCIAL SALES BY AREAS - 2017 & 2018
WESTERN PROVINCE - NORTH**

| AREA | UNITS IN GWh | | REVENUE (EXCLUDING VAT) IN M.Rs | | NO. OF CONSUMER ACCOUNTS | |
|--------------|------------------|------------------|---------------------------------|-------------------|--------------------------|--------------|
| | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE |
| GAMPAHA | 205.271 | 220.894 | 7.61% | 3,284.817 | 3,594.260 | 9.42% |
| VEYANGODA | 181.899 | 189.684 | 4.28% | 2,789.483 | 2,949.273 | 5.73% |
| NEGOMBO | 429.444 | 441.152 | 2.73% | 6,970.131 | 7,199.841 | 3.30% |
| KELANIYA | 639.199 | 665.121 | 4.06% | 9,778.071 | 10,196.355 | 4.28% |
| JA_ELA | 543.585 | 617.080 | 13.52% | 8,629.590 | 9,758.797 | 13.09% |
| DIVLAPITIYA | 194.440 | 204.845 | 5.35% | 2,833.298 | 3,035.791 | 7.15% |
| TOTAL | 2,193.840 | 2,338.777 | 6.61% | 34,285.390 | 36,734.316 | 7.14% |

**PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
WESTERN PROVINCE - NORTH**

| AREA | Percentage to the Total Units | | Monthly Average Sales - kWh/Cons | | Percentage to the Total Revenue | | Average Price - Rs/kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts | |
|--------------|----------------------------------|----------------|-------------------------------------|------------|------------------------------------|----------------|---------------------------|--------------|---|----------------|-----------------------------------|---------------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| GAMPAHA | 9.36% | 9.44% | 144 | 144 | 9.58% | 9.78% | 16.27 | 16.27 | 20.07% | 19.97% | 2,540 | 2,540 |
| VEYANGODA | 8.29% | 8.11% | 155 | 155 | 8.14% | 8.03% | 15.55 | 15.55 | 15.92% | 15.95% | 2,686 | 2,686 |
| NEGOMBO | 19.58% | 18.86% | 337 | 337 | 20.33% | 19.60% | 16.32 | 16.32 | 17.05% | 17.04% | 2,645 | 2,645 |
| KELANIYA | 29.14% | 28.44% | 421 | 421 | 28.52% | 27.76% | 15.33 | 15.33 | 20.49% | 20.60% | 3,954 | 3,954 |
| JA_ELA | 24.78% | 26.38% | 535 | 535 | 25.17% | 26.57% | 15.81 | 15.81 | 15.06% | 15.03% | 2,152 | 2,152 |
| DIVLAPITIYA | 8.86% | 8.76% | 234 | 234 | 8.26% | 8.26% | 14.82 | 14.82 | 11.41% | 11.40% | 1,738 | 1,738 |
| TOTAL | 100.00% | 100.00% | 305 | 305 | 100.00% | 100.00% | 15.71 | 15.71 | 100.00% | 100.00% | 15,715 | 15,715 |

**PROVINCIAL SALES BY AREAS - 2017 & 2018
EASTERN PROVINCE**

| AREA | UNITS IN GWh | | % INCREASE | | REVENUE (EXCLUDING VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | | |
|-------------|--------------|---------|------------|-------|---------------------------------|------------|------------|--------|--------------------------|---------|-------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | |
| AMPARA | 156,966 | 171,914 | 9.52% | 9.52% | 2,214,257 | 2,443,098 | 10.33% | 10.33% | 148,088 | 152,552 | 3.01% |
| BATTICALOA | 188,317 | 202,234 | 7.39% | 7.39% | 2,868,799 | 3,114,851 | 8.58% | 8.58% | 168,506 | 175,319 | 4.04% |
| KALMUNAI | 95,132 | 100,558 | 5.70% | 5.70% | 1,444,894 | 1,530,638 | 5.93% | 5.93% | 81,434 | 83,865 | 2.99% |
| TRINCOMALEE | 232,382 | 237,764 | 2.32% | 2.32% | 3,677,176 | 3,664,849 | -0.34% | -0.34% | 118,667 | 123,900 | 4.41% |
| TOTAL | 672,796 | 712,469 | 5.90% | 5.90% | 10,205,126 | 10,753,436 | 5.37% | 5.37% | 516,695 | 535,636 | 3.67% |

**PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
EASTERN PROVINCE**

| AREA | Percentage to the Total Units | | Monthly Average Sales - kWh/Cons | | Percentage to the Total Revenue | | Average Price - Rs/ kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts | |
|-------------|-------------------------------|---------|----------------------------------|------|---------------------------------|---------|-------------------------|-------|--|---------|-----------------------------|--------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| AMPARA | 23.33% | 24.13% | 94 | 94 | 21.70% | 22.72% | 14.21 | 14.21 | 28.66% | 28.48% | 4,464 | 4,464 |
| BATTICALOA | 27.99% | 28.38% | 96 | 96 | 28.11% | 28.97% | 15.40 | 15.40 | 32.61% | 32.73% | 6,813 | 6,813 |
| KALMUNAI | 14.14% | 14.11% | 100 | 100 | 14.16% | 14.23% | 15.22 | 15.22 | 15.76% | 15.66% | 2,431 | 2,431 |
| TRINCOMALEE | 34.54% | 33.37% | 160 | 160 | 36.03% | 34.08% | 15.41 | 15.41 | 22.97% | 23.13% | 5,233 | 5,233 |
| TOTAL | 100.00% | 100.00% | 111 | 111 | 100.00% | 100.00% | 15.09 | 15.09 | 100.00% | 100.00% | 18,941 | 18,941 |

**PROVINCIAL SALES BY AREAS - 2017 & 2018
WESTERN PROVINCE - SOUTH II**

| AREA | UNITS IN GWh | | % INCREASE | | REVENUE (EXCLUDING VAT) IN M.Rs | | % INCREASE | | NO. OF CONSUMER ACCOUNTS | | |
|--------------|--------------|-----------|------------|--------|---------------------------------|------------|------------|--------|--------------------------|---------|-------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | |
| HOMAGAMA | 243,522 | 254,998 | 4.71% | 4.71% | 4,316,388 | 4,610,291 | 6.81% | 6.81% | 95,662 | 98,770 | 3.25% |
| SRI JAYEPURA | 422,097 | 453,544 | 7.45% | 7.45% | 8,067,907 | 8,492,034 | 5.26% | 5.26% | 102,214 | 104,620 | 2.35% |
| AVISSAWELLE | 318,110 | 335,494 | 5.46% | 5.46% | 4,765,886 | 5,076,177 | 6.51% | 6.51% | 85,606 | 87,732 | 2.48% |
| HORANA | 311,096 | 336,914 | 8.30% | 8.30% | 4,301,171 | 4,766,734 | 10.82% | 10.82% | 78,052 | 80,076 | 2.59% |
| BANDARAGAMA | 79,911 | 87,939 | 10.05% | 10.05% | 1,235,038 | 1,381,646 | 11.87% | 11.87% | 52,397 | 53,907 | 2.88% |
| TOTAL | 1,374,736 | 1,468,888 | 6.85% | 6.85% | 22,686,391 | 24,326,882 | 7.23% | 7.23% | 413,931 | 425,105 | 2.70% |

**PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
WESTERN PROVINCE - SOUTH II**

| AREA | Percentage to the Total Units | | Monthly Average Sales - kWh/Cons | | Percentage to the Total Revenue | | Average Price - Rs/ kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts | |
|--------------|-------------------------------|---------|----------------------------------|------|---------------------------------|---------|-------------------------|-------|--|---------|-----------------------------|--------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| HOMAGAMA | 17.71% | 17.36% | 215 | 215 | 19.03% | 18.95% | 18.08 | 18.08 | 23.11% | 23.23% | 3,108 | 3,108 |
| SRI JAYEPURA | 30.70% | 30.88% | 361 | 361 | 35.56% | 34.91% | 18.72 | 18.72 | 24.69% | 24.61% | 2,406 | 2,406 |
| AVISSAWELLE | 23.14% | 22.84% | 319 | 319 | 21.01% | 20.87% | 15.13 | 15.13 | 20.68% | 20.64% | 2,126 | 2,126 |
| HORANA | 22.63% | 22.94% | 351 | 351 | 18.96% | 19.59% | 14.15 | 14.15 | 18.86% | 18.84% | 2,024 | 2,024 |
| BANDARAGAMA | 5.81% | 5.99% | 136 | 136 | 5.44% | 5.68% | 15.71 | 15.71 | 12.66% | 12.68% | 1,510 | 1,510 |
| TOTAL | 100.00% | 100.00% | 288 | 288 | 100.00% | 100.00% | 16.56 | 16.56 | 100.00% | 100.00% | 11,174 | 11,174 |

**PROVINCIAL SALES BY AREAS - 2017 & 2018
WESTERN PROVINCE - SOUTH 1**

| AREA | UNITS IN GWh | | | REVENUE (EXCLUDING VAT) IN M.Rs | | | NO. OF CONSUMER ACCOUNTS | | |
|-----------|--------------|---------|------------|---------------------------------|------------|------------|--------------------------|---------|------------|
| | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE |
| RATMALANA | 304.508 | 324.226 | 6.48% | 5,591,250 | 6,036,587 | 7.96% | 94,032 | 96,512 | 2.64% |
| KALUTHARA | 212.742 | 229.206 | 7.74% | 3,009,210 | 3,326,961 | 10.56% | 134,675 | 137,496 | 2.09% |
| DEHIWALA | 181.130 | 182.519 | 0.77% | 4,125,940 | 4,178,841 | 1.28% | 49,569 | 50,796 | 2.48% |
| TOTAL | 698.380 | 735.952 | 5.38% | 12,726,399 | 13,542,389 | 6.41% | 278,276 | 284,804 | 2.35% |

**PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
WESTERN PROVINCE - SOUTH 1**

| AREA | Percentage to the Total Units | | Monthly Average Sales - kWh/Cons | Percentage to the Total Revenue | | Average Price - Rs/ kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts |
|-----------|-------------------------------|---------|----------------------------------|---------------------------------|---------|-------------------------|---------|--|-------|-----------------------------|
| | 2017 | 2018 | | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | |
| RATMALANA | 43.60% | 44.06% | 280 | 43.93% | 44.58% | 18.62 | 33.79% | 33.89% | 2,480 | |
| KALUTHARA | 30.46% | 31.14% | 139 | 23.65% | 24.57% | 14.52 | 48.40% | 48.28% | 2,821 | |
| DEHIWALA | 25.94% | 24.80% | 299 | 32.42% | 30.86% | 22.90 | 17.81% | 17.84% | 1,227 | |
| TOTAL | 100.00% | 100.00% | 215 | 100.00% | 100.00% | 18.40 | 100.00% | 100.00% | 6,528 | |

**PROVINCIAL SALES BY AREAS - 2017 & 2018
SOUTHERN PROVINCE**

| AREA | UNITS IN GWh | | | REVENUE (EXCLUDING VAT) IN M.Rs | | | NO. OF CONSUMER ACCOUNTS | | |
|-------------|--------------|-----------|------------|---------------------------------|------------|------------|--------------------------|---------|------------|
| | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE | 2017 | 2018 | % INCREASE |
| GALLE | 219.968 | 231.585 | 5.28% | 3,296,102 | 3,517,715 | 6.72% | 114,342 | 116,999 | 2.32% |
| AMBALANGODA | 121.561 | 124.042 | 2.04% | 1,798,716 | 1,860,731 | 3.45% | 88,034 | 89,625 | 1.81% |
| HAMBANTOTA | 141.635 | 151.299 | 6.82% | 2,291,423 | 2,438,971 | 6.44% | 85,279 | 88,265 | 3.50% |
| MATARA | 182.808 | 194.621 | 6.46% | 2,877,109 | 3,099,508 | 7.73% | 137,986 | 140,834 | 2.06% |
| WELIGAMA | 177.857 | 191.077 | 7.43% | 2,505,435 | 2,721,988 | 8.64% | 122,970 | 125,394 | 1.97% |
| TANGALLE | 132.341 | 141.776 | 7.13% | 1,822,188 | 1,979,281 | 8.62% | 119,168 | 122,245 | 2.58% |
| BADDEGAMA | 87.930 | 91.584 | 4.16% | 1,180,050 | 1,248,111 | 5.77% | 82,139 | 83,502 | 0.00% |
| TOTAL | 1,064.100 | 1,125.985 | 5.82% | 15,771,023 | 16,866,305 | 6.94% | 749,918 | 766,864 | 2.26% |

**PROVINCIAL SALES BY AREAS - ANALYSIS - 2017 & 2018
SOUTHERN PROVINCE**

| AREA | Percentage to the Total Units | | Monthly Average Sales - kWh/Cons | Percentage to the Total Revenue | | Average Price - Rs/ kWh | | Percentage to the Total No. of Consumer Accts. CEB | | Annual Increase in Accounts |
|-------------|-------------------------------|---------|----------------------------------|---------------------------------|---------|-------------------------|---------|--|--------|-----------------------------|
| | 2017 | 2018 | | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | |
| GALLE | 20.67% | 20.57% | 165 | 20.90% | 20.86% | 15.19 | 15.25% | 15.26% | 2,657 | |
| AMBALANGODA | 11.42% | 11.02% | 115 | 11.41% | 11.03% | 15.00 | 11.74% | 11.69% | 1,591 | |
| HAMBANTOTA | 13.31% | 13.44% | 143 | 14.53% | 14.46% | 16.12 | 11.37% | 11.51% | 2,986 | |
| MATARA | 17.18% | 17.28% | 115 | 18.24% | 18.38% | 15.93 | 18.40% | 18.36% | 2,848 | |
| WELIGAMA | 16.71% | 16.97% | 127 | 15.89% | 16.14% | 14.25 | 16.40% | 16.35% | 2,424 | |
| TANGALLE | 12.44% | 12.59% | 97 | 11.55% | 11.74% | 13.96 | 15.89% | 15.94% | 3,077 | |
| BADDEGAMA | 8.26% | 8.13% | 91 | 7.48% | 7.40% | 13.63 | 10.95% | 10.89% | 1,363 | |
| TOTAL | 100.00% | 100.00% | 122 | 100.00% | 100.00% | 14.98 | 100.00% | 100.00% | 16,946 | |

PROVINCIAL DATA ON SALES BY TARIFF - 2018

UNITS IN GWh

| PROVINCE | DOM. | R.P | IP1 | IP2 | IP3 | GP1 | GP2 | GP3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | SL | BS to LECO | TOTAL |
|-------------------|-----------|--------|---------|-----------|-----------|-----------|---------|---------|-------|---------|---------|-------|---------|-------|---------|------------|------------|
| COLOMBO CITY | 270.914 | 9.232 | 2.890 | 39.806 | 139.468 | 242.822 | 416.339 | 220.134 | 0.000 | 22.350 | 77.356 | 0.000 | 35.655 | 3.889 | 9.710 | | 1,490.565 |
| NORTH WESTERN | 562.920 | 9.516 | 94.012 | 206.278 | 226.941 | 189.037 | 35.831 | 0.193 | 0.102 | 8.602 | 0.000 | 0.038 | 11.284 | 0.000 | 27.368 | | 1,372.125 |
| NORTH CENTRAL | 280.067 | 5.810 | 31.841 | 95.408 | 7.584 | 99.168 | 22.335 | 0.000 | 0.345 | 9.394 | 0.000 | 0.066 | 11.575 | 0.000 | 2.079 | | 565.672 |
| NORTHERN | 232.643 | 8.694 | 10.982 | 16.505 | 8.381 | 95.369 | 28.160 | 0.489 | 0.039 | 3.730 | 0.000 | 0.000 | 12.357 | 0.000 | 1.629 | | 418.978 |
| Total - DD 1 | 1,346.543 | 33.253 | 139.725 | 357.998 | 382.374 | 626.396 | 502.665 | 220.817 | 0.487 | 44.076 | 77.356 | 0.104 | 70.871 | 3.889 | 40.787 | | 3,847.340 |
| WESTERN - NORTH | 553.068 | 7.134 | 41.569 | 539.624 | 840.524 | 182.325 | 76.156 | 47.330 | 0.000 | 15.838 | 0.000 | 1.578 | 9.684 | 0.000 | 23.947 | | 2,338.777 |
| CENTRAL | 625.005 | 10.868 | 28.131 | 226.130 | 58.227 | 213.108 | 63.780 | 5.896 | 0.109 | 41.885 | 0.000 | 1.962 | 27.231 | 0.000 | 7.608 | | 1,309.942 |
| EASTERN | 370.161 | 8.483 | 22.488 | 44.317 | 90.061 | 106.580 | 18.344 | 10.417 | 0.000 | 15.089 | 2.161 | 2.261 | 17.253 | 0.000 | 4.855 | | 712.469 |
| Total - DD 2 | 1,548.234 | 26.485 | 92.188 | 810.072 | 988.812 | 502.013 | 158.279 | 63.644 | 0.109 | 72.811 | 2.161 | 5.801 | 54.168 | 0.000 | 36.410 | | 4,361.187 |
| WESTERN - SOUTH 2 | 388.795 | 4.010 | 31.921 | 356.095 | 382.015 | 145.696 | 96.036 | 48.224 | 0.010 | 3.569 | 0.000 | 0.000 | 5.033 | 0.638 | 6.846 | | 1,468.888 |
| UVA | 208.546 | 3.404 | 9.958 | 54.592 | 0.116 | 64.255 | 11.989 | 9.281 | 0.201 | 1.253 | 0.000 | 0.000 | 5.968 | 0.000 | 0.965 | | 370.527 |
| SABARAGAMUWA | 279.968 | 3.819 | 11.286 | 126.465 | 6.056 | 83.858 | 15.257 | 0.000 | 0.101 | 2.329 | 0.003 | 0.000 | 7.556 | 0.000 | 4.369 | | 541.066 |
| Total - DD 3 | 877.310 | 11.233 | 53.165 | 537.151 | 388.186 | 293.808 | 123.282 | 57.504 | 0.313 | 7.152 | 0.003 | 0.000 | 18.556 | 0.638 | 12.181 | | 2,380.482 |
| WESTERN - SOUTH 1 | 283.211 | 3.564 | 12.864 | 143.885 | 82.761 | 99.236 | 69.949 | 9.795 | 0.128 | 10.461 | 0.000 | 0.797 | 10.752 | 0.000 | 8.559 | | 735.952 |
| SOUTHERN | 502.608 | 8.296 | 29.480 | 194.649 | 76.688 | 168.740 | 37.120 | 5.995 | 0.706 | 42.311 | 29.985 | 3.112 | 15.794 | 0.000 | 10.503 | | 1,125.985 |
| Total - DD 4 | 785.818 | 11.850 | 42.344 | 338.534 | 159.449 | 267.976 | 107.069 | 15.790 | 0.834 | 52.772 | 29.985 | 3.909 | 26.546 | 0.000 | 19.062 | | 1,861.937 |
| GRAND TOTAL | 4,557.905 | 82.821 | 327.422 | 2,043.755 | 1,918.821 | 1,690.193 | 891.295 | 357.755 | 1.742 | 176.811 | 109.505 | 9.814 | 170.141 | 4.527 | 108.439 | 1,640.213 | 14,091.160 |

Note : 1. Data on Transmission Bulk Supply to LECO is shown as a total.

PROVINCIAL DATA ON SALES BY TARIFF - 2018
REVENUE IN Million Rs

| PROVINCE | DOM. | R.P | IP1 | IP2 | IP3 | GP1 | GP2 | GP3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | ADJUSTED* | BS to LECO | TOTAL |
|-------------------|------------|---------|-----------|------------|------------|------------|------------|-----------|--------|-----------|-----------|---------|-----------|--------|-----------|------------|-------------|
| COLOMBO CITY | 7,089.690 | 82.725 | 36.638 | 676.736 | 1,992.977 | 5,528.486 | 10,915.646 | 5,045.076 | 0.007 | 395.573 | 1,246.205 | 0.000 | 649.819 | 64.064 | - | | 33,723.642 |
| NORTH WESTERN | 6,892.553 | 65.115 | 1,264.443 | 3,393.524 | 3,116.747 | 4,324.425 | 973.522 | 14.256 | 2.241 | 158.604 | 0.000 | 0.561 | 210.347 | 0.000 | - | | 20,416.339 |
| NORTH CENTRAL | 2,979.238 | 42.824 | 431.486 | 1,622.283 | 106.821 | 2,264.278 | 585.242 | 0.000 | 5.754 | 178.178 | 0.000 | 0.979 | 211.221 | 0.000 | - | | 8,428.304 |
| NORTHERN | 2,859.482 | 60.310 | 164.518 | 266.310 | 141.434 | 2,166.429 | 732.533 | 11.424 | 0.857 | 72.736 | 0.000 | 0.000 | 228.381 | 0.000 | - | | 6,704.415 |
| Total -DD 1 | 19,820.963 | 250.974 | 1,897.085 | 5,958.854 | 5,357.978 | 14,283.617 | 13,206.944 | 5,070.756 | 8.859 | 805.091 | 1,246.205 | 1.541 | 1,299.767 | 64.064 | - | | 69,272.699 |
| WESTERN - NORTH | 8,422.467 | 54.404 | 534.818 | 8,424.211 | 11,591.728 | 4,149.886 | 2,022.909 | 1,045.067 | 0.000 | 287.669 | 0.000 | 27.204 | 173.953 | 0.000 | - | | 36,734.316 |
| CENTRAL | 6,980.417 | 74.093 | 364.845 | 3,603.467 | 806.416 | 4,885.731 | 1,675.212 | 148.705 | 2.363 | 777.494 | 0.000 | 37.539 | 487.802 | 0.000 | - | | 19,844.084 |
| EASTERN | 4,593.394 | 60.864 | 307.185 | 702.497 | 1,254.688 | 2,423.005 | 487.217 | 240.319 | 0.000 | 281.982 | 35.861 | 39.712 | 326.711 | 0.000 | - | | 10,753.436 |
| Total - DD 2 | 19,996.278 | 189.360 | 1,206.849 | 12,730.175 | 13,652.831 | 11,458.623 | 4,185.339 | 1,434.091 | 2.363 | 1,347.146 | 35.861 | 104.454 | 988.466 | 0.000 | - | | 67,331.836 |
| WESTERN - SOUTH 2 | 6,472.119 | 29.954 | 410.053 | 5,544.044 | 5,089.723 | 3,306.291 | 2,422.277 | 882.813 | 0.252 | 67.157 | 0.000 | 0.000 | 89.756 | 12.442 | -7.351 | | 24,319.530 |
| UVA | 1,922.296 | 21.613 | 156.516 | 867.920 | 7.373 | 1,462.276 | 320.558 | 222.693 | 4.422 | 25.541 | 0.001 | 0.000 | 111.277 | 0.000 | -0.115 | | 5,122.371 |
| SABARAGAMUWA | 2,866.153 | 24.844 | 147.071 | 1,961.387 | 96.724 | 1,906.857 | 423.708 | 0.000 | 2.204 | 47.088 | 0.046 | 0.000 | 139.704 | 0.000 | 2.677 | | 7,618.463 |
| Total -DD 3 | 11,260.569 | 76.411 | 713.639 | 8,373.352 | 5,193.820 | 6,675.424 | 3,166.542 | 1,105.506 | 6.878 | 139.786 | 0.047 | 0.000 | 340.738 | 12.442 | -4.790 | | 37,060.364 |
| WESTERN - SOUTH 1 | 5,155.886 | 27.181 | 163.811 | 2,337.677 | 1,142.304 | 2,262.282 | 1,833.712 | 221.001 | 2.816 | 188.524 | 0.000 | 13.131 | 194.065 | 0.000 | 5.900 | | 13,548.289 |
| SOUTHERN | 5,740.910 | 58.735 | 387.165 | 3,030.011 | 1,015.416 | 3,861.441 | 986.778 | 150.033 | 15.332 | 775.836 | 499.436 | 54.552 | 290.662 | 0.000 | 13.229 | | 16,879.533 |
| Total - DD 4 | 10,896.795 | 85.916 | 550.975 | 5,367.688 | 2,157.720 | 6,123.722 | 2,820.490 | 371.033 | 18.148 | 964.360 | 499.436 | 67.683 | 484.727 | 0.000 | 19.129 | | 30,427.822 |
| GRAND TOTAL | 61,974.605 | 602.661 | 4,368.548 | 32,430.069 | 26,362.349 | 38,541.386 | 23,379.315 | 7,981.386 | 36.248 | 3,256.384 | 1,781.549 | 173.678 | 3,113.698 | 76.506 | 14.339 | 25,478.362 | 229,571.083 |

*After final accounts, data was changed by Finance Division.

Note : 1. Data on Transmission Bulk Supply to LECO is shown as a total.

**PROVINCIAL DATA ON SALES BY TARIFF - 2018
NO. OF CONSUMER ACCOUNTS**

| PROVINCE | DOM. | R.P | IP1 | IP2 | IP3 | GP1 | GP2 | GP3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L. | BS to LECO | TOTAL |
|-------------------|-----------|--------|--------|-------|-----|---------|-------|-----|----|-----|----|-------|-----|-----|------|------------|-----------|
| COLOMBO CITY | 142,534 | 911 | 214 | 137 | 23 | 34,048 | 1,775 | 66 | 1 | 27 | 9 | 0 | 54 | 2 | | | 179,801 |
| NORTH WESTERN | 723,315 | 5,129 | 19,283 | 747 | 31 | 99,932 | 283 | 4 | 6 | 13 | 0 | 1 | 23 | 0 | | | 848,767 |
| NORTH CENTRAL | 391,079 | 2,440 | 6,967 | 280 | 5 | 47,005 | 156 | 0 | 26 | 20 | 0 | 2 | 28 | 0 | | | 448,008 |
| NORTHERN | 308,968 | 4,966 | 5,097 | 107 | 5 | 36,881 | 186 | 1 | 2 | 11 | 0 | 0 | 29 | 0 | | | 356,253 |
| Total - DD 1 | 1,565,896 | 13,446 | 31,561 | 1,271 | 64 | 217,866 | 2,400 | 71 | 35 | 71 | 9 | 3 | 134 | 2 | | | 1,832,829 |
| WESTERN - NORTH | 549,882 | 2,836 | 4,438 | 922 | 122 | 80,352 | 458 | 8 | 0 | 23 | 0 | 567 | 18 | 0 | | | 639,626 |
| CENTRAL | 881,262 | 6,760 | 3,391 | 686 | 11 | 108,876 | 490 | 10 | 3 | 63 | 0 | 1,214 | 54 | 0 | | | 1,002,820 |
| EASTERN | 474,020 | 3,792 | 5,028 | 156 | 9 | 51,430 | 169 | 4 | 0 | 42 | 1 | 917 | 68 | 0 | | | 535,636 |
| Total - DD 2 | 1,905,164 | 13,388 | 12,857 | 1,764 | 142 | 240,658 | 1,117 | 22 | 3 | 128 | 1 | 2,698 | 140 | 0 | | | 2,178,082 |
| WESTERN - SOUTH 2 | 366,079 | 1,635 | 3,145 | 624 | 43 | 53,125 | 417 | 20 | 4 | 2 | 0 | 0 | 10 | 1 | | | 425,105 |
| UVA | 349,333 | 2,751 | 2,671 | 176 | 6 | 35,577 | 109 | 10 | 12 | 8 | 0 | 0 | 17 | 0 | | | 390,670 |
| SABARAGAMUWA | 426,444 | 2,655 | 1,516 | 332 | 6 | 44,772 | 152 | 0 | 4 | 7 | 12 | 0 | 25 | 0 | | | 475,925 |
| Total -DD 3 | 1,141,856 | 7,041 | 7,332 | 1,132 | 55 | 133,474 | 678 | 30 | 20 | 17 | 12 | 0 | 52 | 1 | | | 1,291,700 |
| WESTERN - SOUTH 1 | 250,708 | 1,337 | 1,031 | 332 | 11 | 30,795 | 356 | 1 | 8 | 10 | 0 | 201 | 14 | 0 | | | 284,804 |
| SOUTHERN | 679,513 | 4,210 | 4,476 | 531 | 11 | 76,399 | 293 | 13 | 24 | 104 | 5 | 1,248 | 37 | 0 | | | 766,864 |
| Total - DD 4 | 930,221 | 5,547 | 5,507 | 863 | 22 | 107,194 | 649 | 14 | 32 | 114 | 5 | 1,449 | 51 | 0 | | | 1,051,668 |
| GRAND TOTAL | 5,543,137 | 39,422 | 57,257 | 5,030 | 283 | 699,192 | 4,844 | 137 | 90 | 330 | 27 | 4,150 | 377 | 3 | 1 | 1 | 6,354,281 |

Note : 1. Transmission Bulk Supply to LECO is accounted as one account.
2. Street Lighting Consumer Accounts are accounted as one account.

AREA SALES BY TARIFF - COLOMBO CITY - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|----------------|----------------|--------------|--------------|---------------|----------------|----------------|----------------|----------------|--------------|---------------|---------------|--------------|---------------|--------------|--------------|------------------|
| COLOMBO -NORTH | 65,838 | 1,918 | 0,712 | 17,092 | 86,128 | 30,015 | 30,989 | 2,084 | 0,000 | 0,000 | 0,000 | 0,000 | 0,007 | 0,000 | 3,464 | 238,246 |
| COLOMBO - EAST | 61,599 | 1,958 | 1,205 | 10,846 | 3,455 | 39,276 | 78,236 | 48,566 | 0,000 | 0,000 | 0,000 | 0,000 | 27,458 | 3,889 | 1,764 | 278,252 |
| COLOMBO -SOUTH | 103,220 | 3,366 | 0,399 | 6,404 | 0,000 | 82,875 | 114,862 | 24,612 | 0,000 | 11,104 | 0,000 | 0,000 | 6,426 | 0,000 | 1,884 | 355,152 |
| COLOMBO- WEST | 40,256 | 1,991 | 0,575 | 5,464 | 49,886 | 90,656 | 192,253 | 144,872 | 0,000 | 11,245 | 77,356 | 0,000 | 1,763 | 0,000 | 2,598 | 618,915 |
| TOTAL | 270,914 | 9,232 | 2,890 | 39,806 | 139,468 | 242,822 | 416,339 | 220,134 | 0,000 | 22,350 | 77,356 | 0,000 | 35,655 | 3,889 | 9,710 | 1,490,565 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|---------------|------------------|---------------|---------------|----------------|------------------|------------------|-------------------|------------------|--------------|----------------|------------------|--------------|----------------|---------------|--------------|-------------------|
| COLOMBO-NORTH | 1,353,320 | 18,029 | 9,076 | 308,314 | 1,217,454 | 678,101 | 806,637 | 56,155 | 0,000 | 0,000 | 0,000 | 0,000 | 0,631 | 0,000 | 0,000 | 4,447,717 |
| COLOMBO-EAST | 1,430,342 | 17,059 | 15,237 | 181,683 | 52,489 | 892,252 | 2,022,660 | 1,102,153 | 0,000 | 0,000 | 0,000 | 0,000 | 489,378 | 64,064 | 0,000 | 6,267,317 |
| COLOMBO-SOUTH | 3,105,341 | 29,903 | 4,977 | 96,288 | 0,000 | 1,889,357 | 3,038,171 | 576,010 | 0,007 | 197,047 | 0,000 | 0,000 | 123,032 | 0,000 | 0,000 | 9,060,133 |
| COLOMBO-WEST | 1,200,687 | 17,733 | 7,348 | 90,451 | 723,034 | 2,068,776 | 5,048,179 | 3,310,757 | 0,000 | 198,527 | 1,246,205 | 0,000 | 36,778 | 0,000 | 0,000 | 13,948,475 |
| TOTAL | 7,089,690 | 82,725 | 36,638 | 676,736 | 1,992,977 | 5,528,486 | 10,915,646 | 5,045,076 | 0,007 | 395,573 | 1,246,205 | 0,000 | 649,819 | 64,064 | 0,000 | 33,723,642 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|---------------|----------------|------------|------------|------------|-----------|---------------|--------------|-----------|----------|-----------|----------|----------|-----------|----------|----------|----------------|
| COLOMBO-NORTH | 45,601 | 256 | 61 | 76 | 14 | 5,671 | 171 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 51,853 |
| COLOMBO-EAST | 38,296 | 210 | 85 | 30 | 2 | 6,187 | 312 | 12 | 0 | 0 | 0 | 0 | 31 | 2 | 0 | 45,167 |
| COLOMBO-SOUTH | 41,746 | 283 | 17 | 11 | 0 | 7,621 | 528 | 11 | 1 | 14 | 0 | 0 | 16 | 0 | 0 | 50,248 |
| COLOMBO-WEST | 16,891 | 162 | 51 | 20 | 7 | 14,569 | 764 | 41 | 0 | 13 | 9 | 0 | 6 | 0 | 0 | 32,533 |
| TOTAL | 142,534 | 911 | 214 | 137 | 23 | 34,048 | 1,775 | 66 | 1 | 27 | 9 | 0 | 54 | 2 | 0 | 179,801 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - NORTH WESTERN PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------------|--------------|---------------|----------------|----------------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|------------------|
| KURUNEGALA | 106,954 | 2,095 | 10,161 | 31,329 | 5,472 | 47,161 | 14,600 | 0,000 | 0,012 | 0,589 | 0,000 | 0,000 | 4,581 | 0,000 | 4,188 | 227,144 |
| WENNAPPUWA | 69,515 | 1,008 | 11,032 | 46,610 | 15,364 | 25,420 | 3,251 | 0,000 | 0,089 | 5,707 | 0,000 | 0,000 | 0,592 | 0,000 | 5,989 | 184,577 |
| CHILAW | 73,559 | 1,298 | 20,272 | 31,565 | 23,816 | 24,587 | 4,327 | 0,000 | 0,000 | 2,306 | 0,000 | 0,000 | 1,296 | 0,000 | 12,611 | 195,638 |
| KULIYAPITIYA | 69,764 | 0,991 | 13,254 | 39,888 | 62,389 | 21,508 | 2,451 | 0,000 | 0,000 | 0,000 | 0,000 | 0,038 | 2,922 | 0,000 | 2,345 | 215,549 |
| WARIYAPOLA | 112,191 | 1,715 | 13,489 | 15,152 | 2,688 | 29,600 | 1,655 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,774 | 0,000 | 2,234 | 179,498 |
| PUTTALAM | 71,162 | 1,322 | 20,229 | 16,735 | 110,911 | 22,280 | 7,715 | 0,193 | 0,001 | 0,000 | 0,000 | 0,000 | 0,769 | 0,000 | 0,000 | 251,316 |
| NARAMMALA | 59,775 | 1,087 | 5,576 | 24,998 | 6,302 | 18,482 | 1,832 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0,350 | 0,000 | 0,000 | 118,403 |
| TOTAL | 562,920 | 9,516 | 94,012 | 206,278 | 226,941 | 189,037 | 35,831 | 0,193 | 0,102 | 8,602 | 0,000 | 0,038 | 11,284 | 0,000 | 27,368 | 1,372,125 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|------------------|---------------|------------------|------------------|------------------|------------------|----------------|---------------|--------------|----------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| KURUNEGALA | 1,341,006 | 14,644 | 134,507 | 523,024 | 79,191 | 1,077,657 | 402,655 | 0,000 | 0,305 | 13,916 | 0,000 | 0,000 | 83,014 | 0,000 | 0,000 | 3,669,919 |
| WENNAPPUWA | 1,014,018 | 7,630 | 146,134 | 751,048 | 215,216 | 579,793 | 85,919 | 0,000 | 1,923 | 101,842 | 0,000 | 0,000 | 10,853 | 0,000 | 0,000 | 2,914,377 |
| CHILAW | 979,938 | 9,206 | 267,328 | 509,362 | 366,939 | 561,063 | 114,180 | 0,000 | 0,000 | 42,846 | 0,000 | 0,000 | 23,714 | 0,000 | 0,000 | 2,874,577 |
| KULIYAPITIYA | 825,448 | 6,373 | 177,329 | 660,514 | 876,662 | 491,881 | 70,115 | 0,000 | 0,000 | 0,000 | 0,000 | 0,561 | 57,439 | 0,000 | 0,000 | 3,166,323 |
| WARIYAPOLA | 1,149,093 | 11,043 | 184,750 | 258,726 | 40,353 | 681,810 | 48,050 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 14,945 | 0,000 | 0,000 | 2,388,769 |
| PUTTALAM | 914,150 | 8,511 | 279,165 | 276,008 | 1,442,981 | 508,738 | 200,012 | 14,256 | 0,013 | 0,000 | 0,000 | 0,000 | 13,918 | 0,000 | 0,000 | 3,657,752 |
| NARAMMALA | 668,899 | 7,707 | 75,229 | 414,841 | 95,405 | 423,484 | 52,591 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 6,464 | 0,000 | 0,000 | 1,744,620 |
| TOTAL | 6,892,553 | 65,115 | 1,264,443 | 3,393,524 | 3,116,747 | 4,324,425 | 973,522 | 14,256 | 2,241 | 158,604 | 0,000 | 0,561 | 210,347 | 0,000 | 0,000 | 20,416,339 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------------|--------------|---------------|------------|-----------|---------------|------------|----------|----------|-----------|----------|----------|-----------|----------|----------|----------------|
| KURUNEGALA | 130,182 | 1,050 | 1,688 | 107 | 2 | 21,116 | 109 | 0 | 5 | 3 | 0 | 0 | 6 | 0 | 0 | 154,268 |
| WENNAPPUWA | 75,109 | 376 | 1,795 | 142 | 6 | 10,913 | 24 | 0 | 1 | 7 | 0 | 0 | 1 | 0 | 0 | 88,374 |
| CHILAW | 86,978 | 625 | 3,340 | 133 | 4 | 11,505 | 33 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 102,623 |
| KULIYAPITIYA | 91,079 | 601 | 2,465 | 107 | 7 | 11,409 | 23 | 0 | 0 | 0 | 0 | 1 | 10 | 0 | 0 | 105,702 |
| WARIYAPOLA | 169,550 | 1,094 | 3,164 | 78 | 1 | 21,697 | 24 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 195,610 |
| PUTTALAM | 89,353 | 866 | 5,716 | 107 | 10 | 12,415 | 44 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 108,516 |
| NARAMMALA | 81,064 | 517 | 1,115 | 73 | 1 | 10,877 | 26 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 93,674 |
| TOTAL | 723,315 | 5,129 | 19,283 | 747 | 31 | 99,932 | 283 | 4 | 6 | 13 | 0 | 1 | 23 | 0 | 0 | 848,767 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - NORTH CENTRAL PROVINCE - 2018

UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------|-------|--------|--------|-------|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|---------|
| ANURADHAPURA | 114.128 | 3.422 | 10.298 | 23.194 | 0.000 | 44.021 | 12.571 | 0.000 | 0.027 | 2.079 | 0.000 | 0.036 | 7.879 | 0.000 | 0.876 | 218.530 |
| KEKIRAWA | 72.319 | 1.014 | 8.867 | 8.634 | 0.000 | 20.119 | 3.013 | 0.000 | 0.019 | 0.644 | 0.000 | 0.000 | 0.348 | 0.000 | 0.340 | 115.318 |
| MINNERIYA | 93.619 | 1.375 | 12.676 | 63.580 | 7.584 | 35.028 | 6.751 | 0.000 | 0.299 | 6.671 | 0.000 | 0.030 | 3.347 | 0.000 | 0.863 | 231.824 |
| TOTAL | 280.067 | 5.810 | 31.841 | 95.408 | 7.584 | 99.168 | 22.335 | 0.000 | 0.345 | 9.394 | 0.000 | 0.066 | 11.575 | 0.000 | 2.079 | 565.672 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|-----------|--------|---------|-----------|---------|-----------|---------|-------|-------|---------|-------|-------|---------|-------|-------|-----------|
| ANURADHAPURA | 1,264.822 | 26.348 | 142.698 | 398.195 | 0.000 | 1,008.121 | 332.589 | 0.000 | 0.592 | 40.215 | 0.000 | 0.528 | 144.987 | 0.000 | 0.000 | 3,359.096 |
| KEKIRAWA | 710.693 | 6.282 | 120.071 | 162.414 | 0.000 | 461.726 | 76.534 | 0.000 | 0.500 | 12.156 | 0.000 | 0.000 | 6.304 | 0.000 | 0.000 | 1,556.679 |
| MINNERIYA | 1,003.722 | 10.195 | 168.717 | 1,061.674 | 106.821 | 794.431 | 176.119 | 0.000 | 4.662 | 125.807 | 0.000 | 0.451 | 59.930 | 0.000 | 0.000 | 3,512.529 |
| TOTAL | 2,979.238 | 42.824 | 431.486 | 1,622.283 | 106.821 | 2,264.278 | 585.242 | 0.000 | 5.754 | 178.178 | 0.000 | 0.979 | 211.221 | 0.000 | 0.000 | 8,428.304 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------|-------|-------|------|------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|---------|
| ANURADHAPURA | 159,223 | 1,172 | 2,882 | 92 | 0 | 19,796 | 89 | 0 | 1 | 7 | 0 | 1 | 22 | 0 | 0 | 183,285 |
| KEKIRAWA | 109,188 | 642 | 1,904 | 44 | 0 | 12,834 | 22 | 0 | 13 | 1 | 0 | 0 | 1 | 0 | 0 | 124,649 |
| MINNERIYA | 122,668 | 626 | 2,181 | 144 | 5 | 14,375 | 45 | 0 | 12 | 12 | 0 | 1 | 5 | 0 | 0 | 140,074 |
| TOTAL | 391,079 | 2,440 | 6,967 | 280 | 5 | 47,005 | 156 | 0 | 26 | 20 | 0 | 2 | 28 | 0 | 0 | 448,008 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - NORTHERN PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|------------|----------|-------|--------|--------|-------|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|---------|
| JAFFNA | 130.472 | 5.605 | 7.099 | 3.661 | 0.000 | 50.781 | 15.919 | 0.000 | 0.039 | 3.460 | 0.000 | 0.000 | 7.454 | 0.000 | 0.796 | 225.287 |
| VAUNIYA | 55.085 | 1.817 | 2.607 | 8.947 | 6.634 | 23.505 | 5.410 | 0.489 | 0.000 | 0.204 | 0.000 | 0.000 | 2.764 | 0.000 | 0.833 | 108.297 |
| KILINCHCHI | 47.086 | 1.271 | 1.275 | 3.897 | 1.747 | 21.082 | 6.832 | 0.000 | 0.000 | 0.066 | 0.000 | 0.000 | 2.139 | 0.000 | 0.000 | 85.395 |
| TOTAL | 232.643 | 8.694 | 10.982 | 16.505 | 8.381 | 95.369 | 28.160 | 0.489 | 0.039 | 3.730 | 0.000 | 0.000 | 12.357 | 0.000 | 1.629 | 418.978 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|------------|-----------|--------|---------|---------|---------|-----------|---------|--------|-------|--------|-------|-------|---------|-------|-------|-----------|
| JAFFNA | 1,695.494 | 39.433 | 112.144 | 62.528 | 0.000 | 1,154.798 | 418.873 | 0.000 | 0.857 | 66.652 | 0.000 | 0.000 | 137.889 | 0.000 | 0.000 | 3,688.668 |
| VAUNIYA | 682.606 | 12.376 | 35.423 | 139.331 | 102.818 | 534.946 | 139.309 | 11.424 | 0.000 | 4.632 | 0.000 | 0.000 | 51.043 | 0.000 | 0.000 | 1,713.908 |
| KILINCHCHI | 481.382 | 8.501 | 16.950 | 64.452 | 38.616 | 476.685 | 174.351 | 0.000 | 0.000 | 1.452 | 0.000 | 0.000 | 39.449 | 0.000 | 0.000 | 1,301.839 |
| TOTAL | 2,859.482 | 60.310 | 164.518 | 266.310 | 141.434 | 2,166.429 | 732.533 | 11.424 | 0.857 | 72.736 | 0.000 | 0.000 | 228.381 | 0.000 | 0.000 | 6,704.415 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|------------|----------|-------|-------|------|------|--------|------|------|-----|-----|-----|------|------|------|-----|---------|
| JAFFNA | 164,756 | 3,170 | 4,189 | 28 | 0 | 20,253 | 92 | 0 | 2 | 8 | 0 | 0 | 14 | 0 | 0 | 192,512 |
| VAUNIYA | 80,594 | 1,088 | 665 | 54 | 2 | 9,439 | 41 | 1 | 0 | 2 | 0 | 0 | 8 | 0 | 0 | 91,894 |
| KILINCHCHI | 63,618 | 708 | 243 | 25 | 3 | 7,189 | 53 | 0 | 0 | 1 | 0 | 0 | 7 | 0 | 0 | 71,847 |
| TOTAL | 308,968 | 4,966 | 5,097 | 107 | 5 | 36,881 | 186 | 1 | 2 | 11 | 0 | 0 | 29 | 0 | 0 | 356,253 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - WESTERN PROVINCE - NORTH - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------|-------|--------|---------|---------|---------|--------|--------|-------|--------|-------|-------|-------|-------|--------|-----------|
| GAMPAHA | 105,116 | 1.246 | 6,421 | 22,349 | 27,172 | 36,893 | 12,287 | 0.000 | 0.000 | 0.000 | 0.000 | 0.543 | 2,018 | 0.000 | 6.847 | 220,894 |
| VEYANGODA | 79,659 | 1.123 | 4,891 | 62,791 | 6,207 | 24,092 | 5,556 | 0.000 | 0.000 | 0.662 | 0.000 | 0.093 | 1,312 | 0.000 | 3,297 | 189,684 |
| NEGAMBO | 95,961 | 1.121 | 5,027 | 139,410 | 93,017 | 36,777 | 10,266 | 42,103 | 0.000 | 12,173 | 0.000 | 0.195 | 0.021 | 0.000 | 5,080 | 441,152 |
| KELANIYA | 118,694 | 1.415 | 9,129 | 146,348 | 317,927 | 43,074 | 22,534 | 0.131 | 0.000 | 0.309 | 0.000 | 0.328 | 0.102 | 0.000 | 5,132 | 665,121 |
| JA-ELA | 102,713 | 1.461 | 8,119 | 106,475 | 332,333 | 25,319 | 22,781 | 5,096 | 0.000 | 2,694 | 0.000 | 0.268 | 6,231 | 0.000 | 3,590 | 617,080 |
| DIVULAPITIYA | 50,925 | 0.769 | 7,982 | 62,250 | 63,868 | 16,170 | 2,731 | 0.000 | 0.000 | 0.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 204,845 |
| TOTAL | 553,068 | 7.134 | 41,569 | 539,624 | 840,524 | 182,325 | 76,156 | 47,330 | 0.000 | 15,838 | 0.000 | 1,578 | 9,684 | 0.000 | 23,947 | 2,338,777 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|-----------|--------|---------|-----------|------------|-----------|-----------|-----------|-------|---------|-------|--------|---------|-------|-------|------------|
| GAMPAHA | 1,511,056 | 9.374 | 82,959 | 372,856 | 391,461 | 842,344 | 339,645 | 0.000 | 0.000 | 0.000 | 0.000 | 9,213 | 35,353 | 0.000 | 0.000 | 3,594,260 |
| VEYANGODA | 1,075,502 | 8.289 | 63,659 | 962,759 | 98,369 | 552,255 | 150,434 | 0.000 | 0.000 | 12,598 | 0.000 | 1,821 | 23,587 | 0.000 | 0.000 | 2,949,273 |
| NEGAMBO | 1,508,693 | 8.136 | 65,418 | 2,127,306 | 1,242,201 | 832,421 | 277,775 | 914,706 | 0.000 | 218,987 | 0.000 | 3,631 | 0,568 | 0.000 | 0.000 | 7,199,841 |
| KELANIYA | 1,886,193 | 10.908 | 116,648 | 2,276,626 | 4,314,512 | 978,493 | 594,391 | 3,353 | 0.000 | 7,797 | 0.000 | 5,486 | 1,949 | 0.000 | 0.000 | 10,196,355 |
| JA-ELA | 1,822,606 | 12.095 | 101,698 | 1,697,475 | 4,671,546 | 574,951 | 586,217 | 127,008 | 0.000 | 48,287 | 0.000 | 4,418 | 112,497 | 0.000 | 0.000 | 9,758,797 |
| DIVULAPITIYA | 618,417 | 5.603 | 104,437 | 987,189 | 873,639 | 369,423 | 74,447 | 0.000 | 0.000 | 0.000 | 0.000 | 2,635 | 0.000 | 0.000 | 0.000 | 3,035,791 |
| TOTAL | 8,422,467 | 54.404 | 534,818 | 8,424,211 | 11,591,728 | 4,149,886 | 2,022,909 | 1,045,067 | 0.000 | 287,669 | 0.000 | 27,204 | 173,953 | 0.000 | 0.000 | 36,734,316 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H1 | H2 | H3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------|-------|-------|------|------|--------|------|------|----|----|----|-----|-----|-----|-----|---------|
| GAMPAHA | 109,549 | 515 | 766 | 68 | 6 | 16,588 | 89 | 0 | 0 | 0 | 0 | 173 | 3 | 0 | 0 | 127,757 |
| VEYANGODA | 88,137 | 480 | 625 | 87 | 5 | 12,580 | 44 | 0 | 0 | 1 | 0 | 63 | 4 | 0 | 0 | 102,026 |
| NEGAMBO | 92,948 | 632 | 647 | 200 | 15 | 14,341 | 82 | 3 | 0 | 15 | 0 | 108 | 1 | 0 | 0 | 108,992 |
| KELANIYA | 110,659 | 500 | 864 | 249 | 48 | 19,252 | 119 | 0 | 0 | 2 | 0 | 95 | 1 | 0 | 0 | 131,789 |
| JA-ELA | 85,270 | 313 | 428 | 212 | 35 | 9,672 | 105 | 5 | 0 | 5 | 0 | 68 | 9 | 0 | 0 | 96,122 |
| DIVULAPITIYA | 63,319 | 396 | 1,108 | 106 | 13 | 7,919 | 19 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 72,940 |
| TOTAL | 549,882 | 2,836 | 4,438 | 922 | 122 | 80,352 | 458 | 8 | 0 | 23 | 0 | 567 | 18 | 0 | 0 | 639,626 |

Note : Street Lighting Consumers are not accounted.

**AREA SALES BY TARIFF - CENTRAL PROVINCE - 2018
UNITS IN GWH**

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|------------------|
| KEGALLE | 62.436 | 0.845 | 2.411 | 15.646 | 36.026 | 23.616 | 5.380 | 0.000 | 0.000 | 0.147 | 0.000 | 0.356 | 2.958 | 0.000 | 1.470 | 151,290 |
| PERADENIYA | 75.087 | 1.190 | 3.079 | 9.827 | 6.056 | 20.154 | 3.080 | 0.000 | 0.000 | 1.727 | 0.000 | 0.073 | 0.541 | 0.000 | 0.570 | 121,385 |
| MATALE | 39.167 | 0.603 | 2.101 | 13.476 | 0.000 | 13.248 | 6.837 | 0.000 | 0.000 | 0.000 | 0.000 | 0.069 | 1.519 | 0.000 | 1.072 | 78,091 |
| KUNDASALE | 58.783 | 0.716 | 5.453 | 39.759 | 2.698 | 16.557 | 3.985 | 0.022 | 0.000 | 2.648 | 0.000 | 0.126 | 0.706 | 0.000 | 0.154 | 131,608 |
| KATUGASTOTA | 42.954 | 0.487 | 2.266 | 6.471 | 0.000 | 10.330 | 1.908 | 0.000 | 0.000 | 0.452 | 0.000 | 0.318 | 0.009 | 0.000 | 0.849 | 66,045 |
| KANDY CITY | 39.087 | 1.620 | 0.752 | 11.999 | 0.000 | 36.235 | 22.507 | 4.975 | 0.000 | 14.720 | 0.000 | 0.242 | 17.628 | 0.000 | 1.128 | 150,892 |
| NAWALAPITIYA | 54.625 | 0.787 | 2.466 | 23.394 | 0.000 | 14.132 | 1.386 | 0.000 | 0.016 | 0.000 | 0.000 | 0.176 | 0.943 | 0.000 | 1.009 | 98,935 |
| GALAGEDARA | 43.927 | 0.620 | 2.783 | 8.319 | 8.338 | 8.751 | 0.652 | 0.000 | 0.000 | 0.375 | 0.000 | 0.213 | 0.000 | 0.000 | 0.000 | 73,978 |
| MAWANELLA | 38.846 | 0.600 | 1.007 | 6.841 | 0.527 | 9.496 | 1.136 | 0.000 | 0.000 | 0.000 | 0.000 | 0.206 | 0.464 | 0.000 | 0.000 | 59,123 |
| DAMBULLA | 55.183 | 1.091 | 4.374 | 22.450 | 0.603 | 23.426 | 6.386 | 0.000 | 0.024 | 15.529 | 0.000 | 0.033 | 0.671 | 0.000 | 0.000 | 129,771 |
| NUWARA ELIYA | 74.245 | 1.474 | 0.928 | 35.649 | 3.192 | 25.949 | 7.872 | 0.019 | 0.068 | 6.194 | 0.000 | 0.042 | 1.178 | 0.000 | 0.347 | 157,156 |
| GINIGATHHENA | 40.666 | 0.836 | 0.512 | 32.300 | 0.787 | 11.214 | 2.650 | 0.881 | 0.000 | 0.094 | 0.000 | 0.106 | 0.615 | 0.000 | 1.009 | 91,668 |
| TOTAL | 625.005 | 10.868 | 28.131 | 226.130 | 58.227 | 213.108 | 63.780 | 5.896 | 0.109 | 41.885 | 0.000 | 1.962 | 27.231 | 0.000 | 7.608 | 1,309,942 |

REVENUE IN M.R.S

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|------------------|---------------|----------------|------------------|----------------|------------------|------------------|----------------|--------------|----------------|--------------|---------------|----------------|--------------|--------------|-------------------|
| KEGALLE | 684.645 | 5.292 | 31,145 | 248.626 | 484.643 | 541.860 | 142.950 | 0.000 | 0.000 | 3.416 | 0.000 | 6.628 | 52.207 | 0.000 | 0.000 | 2,201,411 |
| PERADENIYA | 840.254 | 7.900 | 39.701 | 163.709 | 80.786 | 464.410 | 84.794 | 0.000 | 0.000 | 33.881 | 0.000 | 1.249 | 9.631 | 0.000 | 0.000 | 1,726,314 |
| MATALE | 444.525 | 3.929 | 26.928 | 210.428 | 0.000 | 303.369 | 166.945 | 0.000 | 0.000 | 0.000 | 0.000 | 1.216 | 26.949 | 0.000 | 0.000 | 1,184,290 |
| KUNDASALE | 615.900 | 4.483 | 71.303 | 654.915 | 43.913 | 379.311 | 110.386 | 0.513 | 0.000 | 48.899 | 0.000 | 2.572 | 12.738 | 0.000 | 0.000 | 1,944,932 |
| KATUGASTOTA | 497.077 | 2.968 | 29.407 | 104.556 | 0.000 | 237.731 | 48.323 | 0.000 | 0.000 | 8.448 | 0.000 | 5.905 | 0.193 | 0.000 | 0.000 | 934,608 |
| KANDY CITY | 687.096 | 13.315 | 9.363 | 167.594 | 0.000 | 825.031 | 600.591 | 123.340 | 0.000 | 272.702 | 0.000 | 3.771 | 315.327 | 0.000 | 0.000 | 3,018,130 |
| NAWALAPITIYA | 561.787 | 5.066 | 31.629 | 375.011 | 0.000 | 325.558 | 37.188 | 0.000 | 0.359 | 0.000 | 0.000 | 3.869 | 17.489 | 0.000 | 0.000 | 1,357,956 |
| GALAGEDARA | 473.080 | 3.813 | 36.426 | 125.478 | 109.029 | 204.072 | 17.424 | 0.000 | 0.000 | 7.413 | 0.000 | 4.305 | 0.000 | 0.000 | 0.000 | 981,039 |
| MAWANELLA | 420.086 | 3.708 | 13.730 | 112.205 | 9.578 | 220.756 | 27.999 | 0.000 | 0.000 | 0.000 | 0.000 | 3.974 | 8.500 | 0.000 | 0.000 | 820,536 |
| DAMBULLA | 583.226 | 7.736 | 56.158 | 367.503 | 11.030 | 535.249 | 168.757 | 0.000 | 0.533 | 285.879 | 0.000 | 0.689 | 11.952 | 0.000 | 0.000 | 2,028,722 |
| NUWARA ELIYA | 772.088 | 10.743 | 12.364 | 562.588 | 52.380 | 592.640 | 196.657 | 2.361 | 1.471 | 115.005 | 0.000 | 0.815 | 21.162 | 0.000 | 0.000 | 2,340,275 |
| GINIGATHHENA | 400.653 | 5.139 | 6.691 | 510.855 | 15.056 | 255.743 | 73.196 | 22.491 | 0.000 | 1.851 | 0.000 | 2.537 | 11.655 | 0.000 | 0.000 | 1,305,869 |
| TOTAL | 6,980.417 | 74.093 | 364.845 | 3,603.467 | 806.416 | 4,885.731 | 1,675.212 | 148.705 | 2.363 | 777.494 | 0.000 | 37.539 | 487.802 | 0.000 | 0.000 | 19,844.084 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|--------------|--------------|------------|-----------|----------------|------------|-----------|----------|-----------|----------|--------------|-----------|----------|----------|------------------|
| KEGALLE | 86,339 | 620 | 269 | 37 | 1 | 11,279 | 36 | 0 | 0 | 1 | 0 | 194 | 4 | 0 | 0 | 98,780 |
| PERADENIYA | 100,404 | 727 | 335 | 48 | 1 | 12,565 | 45 | 0 | 0 | 1 | 0 | 26 | 2 | 0 | 0 | 114,154 |
| MATALE | 54,808 | 442 | 197 | 31 | 0 | 6,850 | 30 | 0 | 0 | 0 | 0 | 28 | 2 | 0 | 0 | 62,388 |
| KUNDASALE | 85,986 | 506 | 771 | 94 | 2 | 10,119 | 42 | 1 | 0 | 4 | 0 | 100 | 3 | 0 | 0 | 97,628 |
| KATUGASTOTA | 55,898 | 378 | 268 | 27 | 0 | 6,923 | 20 | 0 | 0 | 1 | 0 | 173 | 1 | 0 | 0 | 63,689 |
| KANDY CITY | 34,861 | 354 | 27 | 12 | 0 | 8,489 | 136 | 1 | 0 | 20 | 0 | 31 | 27 | 0 | 0 | 43,958 |
| NAWALAPITIYA | 79,991 | 534 | 236 | 92 | 0 | 8,936 | 14 | 0 | 0 | 1 | 0 | 176 | 2 | 0 | 0 | 89,982 |
| GALAGEDARA | 59,381 | 447 | 391 | 24 | 1 | 7,048 | 12 | 0 | 0 | 1 | 0 | 162 | 0 | 0 | 0 | 67,467 |
| MAWANELLA | 55,338 | 431 | 226 | 24 | 1 | 7,382 | 9 | 0 | 0 | 0 | 0 | 132 | 1 | 0 | 0 | 63,544 |
| DAMBULLA | 79,786 | 545 | 430 | 72 | 1 | 11,083 | 70 | 0 | 1 | 21 | 0 | 29 | 2 | 0 | 0 | 92,040 |
| NUWARA ELIYA | 121,812 | 1,073 | 169 | 114 | 3 | 11,937 | 59 | 7 | 1 | 13 | 0 | 27 | 6 | 0 | 0 | 135,221 |
| GINIGATHHENA | 66,658 | 703 | 72 | 111 | 1 | 6,265 | 17 | 1 | 0 | 1 | 0 | 136 | 4 | 0 | 0 | 73,969 |
| TOTAL | 881,262 | 6,760 | 3,391 | 686 | 11 | 108,876 | 490 | 10 | 3 | 63 | 0 | 1,214 | 54 | 0 | 0 | 1,002,820 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - EASTERN PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|----------|-------|--------|--------|--------|---------|--------|--------|-------|--------|-------|-------|--------|-------|-------|---------|
| AMPARA | 96.351 | 1.442 | 9.298 | 19.010 | 6.169 | 28.974 | 4.000 | 0.000 | 0.000 | 1.058 | 0.000 | 0.366 | 3.970 | 0.000 | 1.275 | 171.914 |
| BATTICALOA | 124.142 | 3.610 | 6.594 | 9.519 | 2.467 | 33.672 | 4.229 | 0.015 | 0.000 | 7.946 | 2.161 | 1.007 | 5.480 | 0.000 | 1.392 | 202.234 |
| KALMUNAI | 66.691 | 1.280 | 4.510 | 4.365 | 0.000 | 15.854 | 1.050 | 0.031 | 0.000 | 0.033 | 0.000 | 0.504 | 4.804 | 0.000 | 1.436 | 100.558 |
| TRINCOMALEE | 82.977 | 2.151 | 2.086 | 11.424 | 81.424 | 28.080 | 9.064 | 10.372 | 0.000 | 6.052 | 0.000 | 0.384 | 2.999 | 0.000 | 0.752 | 237.764 |
| TOTAL | 370.161 | 8.483 | 22.488 | 44.317 | 90.061 | 106.580 | 18.344 | 10.417 | 0.000 | 15.089 | 2.161 | 2.261 | 17.253 | 0.000 | 4.855 | 712.469 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|-----------|--------|---------|---------|-----------|-----------|---------|---------|-------|---------|--------|--------|---------|-------|-------|------------|
| AMPARA | 1,037.794 | 9.351 | 126.599 | 316.941 | 87.506 | 655.777 | 105.587 | 0.000 | 0.000 | 21.190 | 0.000 | 6.518 | 75.834 | 0.000 | 0.000 | 2,443.098 |
| BATTICALOA | 1,626.974 | 26.820 | 93.162 | 146.979 | 40.546 | 765.564 | 110.677 | 0.399 | 0.000 | 147.264 | 35.861 | 17.187 | 103.419 | 0.000 | 0.000 | 3,114.851 |
| KALMUNAI | 903.628 | 9.484 | 58.090 | 65.006 | 0.000 | 361.883 | 29.152 | 2.060 | 0.000 | 0.737 | 0.000 | 8.760 | 91.839 | 0.000 | 0.000 | 1,530.638 |
| TRINCOMALEE | 1,024.998 | 15.209 | 29.335 | 173.570 | 1,126.636 | 639.780 | 241.802 | 237.861 | 0.000 | 112.792 | 0.000 | 7.247 | 55.619 | 0.000 | 0.000 | 3,664.849 |
| TOTAL | 4,593.394 | 60.864 | 307.185 | 702.497 | 1,254.688 | 2,423.005 | 487.217 | 240.319 | 0.000 | 281.982 | 35.861 | 39.712 | 326.711 | 0.000 | 0.000 | 10,753.436 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|----------|-------|-------|------|------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|---------|
| AMPARA | 135,286 | 889 | 1,798 | 70 | 2 | 14,272 | 40 | 0 | 0 | 10 | 0 | 169 | 16 | 0 | 0 | 152,552 |
| BATTICALOA | 155,556 | 1,382 | 2,090 | 34 | 1 | 15,847 | 36 | 1 | 0 | 15 | 1 | 333 | 23 | 0 | 0 | 175,319 |
| KALMUNAI | 73,629 | 476 | 478 | 17 | 0 | 9,044 | 12 | 1 | 0 | 1 | 0 | 190 | 17 | 0 | 0 | 83,865 |
| TRINCOMALEE | 109,549 | 1,045 | 662 | 35 | 6 | 12,267 | 81 | 2 | 0 | 16 | 0 | 225 | 12 | 0 | 0 | 123,900 |
| TOTAL | 474,020 | 3,792 | 5,028 | 156 | 9 | 51,430 | 169 | 4 | 0 | 42 | 1 | 917 | 68 | 0 | 0 | 535,636 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - WESTERN PROVINCE SOUTH 2 - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|---------------|----------------|--------------|---------------|----------------|----------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| HOMAGAMA | 99,720 | 0.785 | 9,137 | 68,769 | 14,648 | 34,416 | 19,202 | 4,179 | 0.010 | 0.000 | 0.000 | 0.000 | 1,060 | 0.638 | 2,435 | 254,998 |
| SRI JAYE'PURA | 122,742 | 1.202 | 6,298 | 58,238 | 92,916 | 55,924 | 64,329 | 43,762 | 0.001 | 3,470 | 0.000 | 0.000 | 1,782 | 0.000 | 2,881 | 453,544 |
| AVISSAWELLE | 66,178 | 0.760 | 6,239 | 125,327 | 102,621 | 25,919 | 5,851 | 0.227 | 0.000 | 0.099 | 0.000 | 0.000 | 1,172 | 0.000 | 1,100 | 335,494 |
| HORANA | 55,260 | 0.758 | 5,856 | 90,090 | 159,710 | 19,016 | 4,736 | 0.038 | 0.000 | 0.000 | 0.000 | 0.000 | 1,019 | 0.000 | 0.430 | 336,914 |
| BANDARAGAMA | 44,896 | 0.504 | 4,392 | 13,671 | 12,120 | 10,420 | 1,918 | 0.018 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 87,939 |
| TOTAL | 388,795 | 4.010 | 31,921 | 356,095 | 382,015 | 145,696 | 96,036 | 48,224 | 0.010 | 3,569 | 0.000 | 0.000 | 5,033 | 0.638 | 6,846 | 1,468,888 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|---------------|------------------|---------------|----------------|------------------|------------------|------------------|------------------|----------------|--------------|---------------|--------------|--------------|---------------|---------------|--------------|-------------------|
| HOMAGAMA | 1,766,124 | 5.908 | 116,679 | 1,099,285 | 212,101 | 780,074 | 496,154 | 101,938 | 0.233 | 0.000 | 0.000 | 0.000 | 19,353 | 12,442 | 0.000 | 4,610,291 |
| SRI JAYE'PURA | 2,518,422 | 9.762 | 79,346 | 916,267 | 1,247,957 | 1,269,838 | 1,581,361 | 772,997 | 0.019 | 64,560 | 0.000 | 0.000 | 31,506 | 0.000 | 0.000 | 8,492,034 |
| AVISSAWELLE | 874,866 | 5.295 | 81,216 | 1,941,076 | 1,392,334 | 588,361 | 163,573 | 6,159 | 0.000 | 2,598 | 0.000 | 0.000 | 20,699 | 0.000 | 0.000 | 5,076,177 |
| HORANA | 678,772 | 5.301 | 75,413 | 1,356,489 | 2,070,020 | 430,845 | 130,532 | 1,164 | 0.000 | 0.000 | 0.000 | 0.000 | 18,198 | 0.000 | 0.000 | 4,766,734 |
| BANDARAGAMA | 633,935 | 3.689 | 57,399 | 230,926 | 167,311 | 237,174 | 50,657 | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,381,646 |
| TOTAL | 6,472,119 | 29.954 | 410,053 | 5,544,044 | 5,089,723 | 3,306,291 | 2,422,277 | 882,813 | 0.252 | 67,157 | 0.000 | 0.000 | 89,756 | 12,442 | 0.000 | 24,326,882 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|---------------|----------------|--------------|--------------|------------|-----------|---------------|------------|-----------|----------|----------|----------|----------|-----------|----------|----------|----------------|
| HOMAGAMA | 84,528 | 293 | 806 | 153 | 5 | 12,886 | 87 | 5 | 3 | 0 | 0 | 0 | 3 | 1 | 0 | 98,770 |
| SRI JAYE'PURA | 88,843 | 268 | 380 | 114 | 7 | 14,753 | 238 | 12 | 1 | 1 | 0 | 0 | 3 | 0 | 0 | 104,620 |
| AVISSAWELLE | 75,730 | 428 | 786 | 178 | 15 | 10,559 | 33 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 87,732 |
| HORANA | 69,413 | 425 | 618 | 145 | 12 | 9,420 | 40 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 80,076 |
| BANDARAGAMA | 47,565 | 221 | 555 | 34 | 4 | 5,507 | 19 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,907 |
| TOTAL | 366,079 | 1,635 | 3,145 | 624 | 43 | 53,125 | 417 | 20 | 4 | 2 | 0 | 0 | 10 | 1 | 0 | 425,105 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - UVA PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|----------|-------|-------|--------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| BADULLA | 74.877 | 1.158 | 4.062 | 23.278 | 0.115 | 22.657 | 2.918 | 0.160 | 0.132 | 0.173 | 0.000 | 0.000 | 3.603 | 0.000 | 0.542 | 133.675 |
| DIYATHALAWA | 63.369 | 1.087 | 1.954 | 14.895 | 0.001 | 20.011 | 6.784 | 9.119 | 0.055 | 0.834 | 0.000 | 0.000 | 0.516 | 0.000 | 0.211 | 118.835 |
| MONARAGALA | 70.300 | 1.160 | 3.942 | 16.419 | 0.000 | 21.587 | 2.287 | 0.002 | 0.014 | 0.246 | 0.000 | 0.000 | 1.848 | 0.000 | 0.213 | 118.018 |
| TOTAL | 208.546 | 3.404 | 9.958 | 54.592 | 0.116 | 64.255 | 11.989 | 9.281 | 0.201 | 1.253 | 0.000 | 0.000 | 5.968 | 0.000 | 0.965 | 370.527 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|-----------|--------|---------|---------|-------|-----------|---------|---------|-------|--------|-------|-------|---------|-------|-------|-----------|
| BADULLA | 685.346 | 7.256 | 55.122 | 385.410 | 7.273 | 514.815 | 83.290 | 11.370 | 2.870 | 4.599 | 0.000 | 0.000 | 67.300 | 0.000 | 0.000 | 1,824.652 |
| DIYATHALAWA | 586.792 | 6.784 | 25.588 | 236.043 | 0.100 | 458.038 | 172.181 | 211.083 | 1.224 | 16.508 | 0.000 | 0.000 | 9.956 | 0.000 | 0.000 | 1,724.295 |
| MONARAGALA | 650.159 | 7.572 | 75.806 | 246.467 | 0.000 | 489.423 | 65.086 | 0.239 | 0.328 | 4.435 | 0.001 | 0.000 | 34.021 | 0.000 | 0.000 | 1,573.538 |
| TOTAL | 1,922.296 | 21.613 | 156.516 | 867.920 | 7.373 | 1,462.276 | 320.558 | 222.693 | 4.422 | 25.541 | 0.001 | 0.000 | 111.277 | 0.000 | 0.000 | 5,122.485 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|-------------|----------|-------|-------|------|------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|---------|
| BADULLA | 125,910 | 985 | 973 | 74 | 5 | 12,371 | 32 | 1 | 5 | 2 | 0 | 0 | 9 | 0 | 0 | 140,367 |
| DIYATHALAWA | 106,621 | 959 | 280 | 55 | 1 | 11,480 | 45 | 7 | 6 | 5 | 0 | 0 | 2 | 0 | 0 | 119,461 |
| MONARAGALA | 116,802 | 807 | 1,418 | 47 | 0 | 11,726 | 32 | 2 | 1 | 1 | 0 | 0 | 6 | 0 | 0 | 130,842 |
| TOTAL | 349,333 | 2,751 | 2,671 | 176 | 6 | 35,577 | 109 | 10 | 12 | 8 | 0 | 0 | 17 | 0 | 0 | 390,670 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - SABARAGAMUWA PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|--------------|---------------|----------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| RATNAPURA | 51,919 | 0.847 | 0.727 | 21,493 | 0.000 | 20,957 | 6,658 | 0.000 | 0.000 | 0.106 | 0.000 | 0.000 | 4,060 | 0.000 | 1,334 | 108,103 |
| KAHAWATTA | 58,475 | 0.847 | 1,917 | 38,800 | 0.407 | 16,278 | 1,986 | 0.000 | 0.032 | 0.003 | 0.000 | 0.000 | 1,526 | 0.000 | 1,528 | 121,799 |
| RUWANWELLA | 62,385 | 0.781 | 1,495 | 28,176 | 0.000 | 14,449 | 1,866 | 0.000 | 0.069 | 0.000 | 0.000 | 0.000 | 0,538 | 0.000 | 1,507 | 111,267 |
| EHELIYAGODA | 53,715 | 0.736 | 2,226 | 27,715 | 3,078 | 13,803 | 2,193 | 0.000 | 0.000 | 0.285 | 0.000 | 0.000 | 0,138 | 0.000 | 0.000 | 103,888 |
| EMBILIPITIYA | 53,475 | 0.608 | 4,920 | 10,282 | 2,571 | 18,371 | 2,554 | 0.000 | 0.000 | 1,935 | 0.002 | 0.000 | 1,293 | 0.000 | 0.000 | 96,010 |
| TOTAL | 279,968 | 3.819 | 11,286 | 126,465 | 6,056 | 83,858 | 15,257 | 0.000 | 0.101 | 2.329 | 0.003 | 0.000 | 7,556 | 0.000 | 4,369 | 541,066 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|------------------|---------------|----------------|------------------|---------------|------------------|----------------|--------------|--------------|---------------|--------------|--------------|----------------|--------------|--------------|------------------|
| RATNAPURA | 585,331 | 5.945 | 9,666 | 324,721 | 0.000 | 475,387 | 184,431 | 0.000 | 0.000 | 2,490 | 0.000 | 0.000 | 72,727 | 0.000 | 0.000 | 1,660,698 |
| KAHAWATTA | 561,651 | 5.322 | 25,012 | 593,927 | 7,256 | 370,220 | 56,341 | 0.000 | 0.705 | 0.070 | 0.000 | 0.000 | 29,824 | 0.000 | 0.000 | 1,650,328 |
| RUWANWELLA | 620,422 | 4.694 | 19,862 | 451,496 | 0.000 | 329,348 | 51,224 | 0.000 | 1,499 | 0.000 | 0.004 | 0.000 | 10,257 | 0.000 | 0.000 | 1,488,806 |
| EHELIYAGODA | 576,319 | 4.832 | 28,816 | 418,486 | 44,596 | 315,379 | 60,595 | 0.000 | 0.000 | 6,405 | 0.000 | 0.000 | 2,988 | 0.000 | 0.000 | 1,458,416 |
| EMBILIPITIYA | 522,429 | 4.050 | 63,715 | 172,758 | 44,872 | 416,523 | 71,116 | 0.000 | 0.000 | 38,122 | 0.043 | 0.000 | 23,909 | 0.000 | 0.000 | 1,357,537 |
| TOTAL | 2,866,153 | 24.844 | 147,071 | 1,961,387 | 96,724 | 1,906,857 | 423,708 | 0.000 | 2.204 | 47,088 | 0.046 | 0.000 | 139,704 | 0.000 | 0.000 | 7,615,786 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|--------------|--------------|------------|----------|---------------|------------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------------|
| RATNAPURA | 75,106 | 480 | 139 | 60 | 0 | 8,252 | 68 | 0 | 0 | 1 | 0 | 0 | 8 | 0 | 0 | 84,114 |
| KAHAWATTA | 94,749 | 635 | 254 | 98 | 1 | 10,137 | 23 | 0 | 3 | 0 | 0 | 0 | 10 | 0 | 0 | 105,910 |
| RUWANWELLA | 94,644 | 684 | 259 | 70 | 0 | 9,332 | 16 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 105,009 |
| EHELIYAGODA | 77,714 | 502 | 261 | 53 | 2 | 7,779 | 25 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 86,341 |
| EMBILIPITIYA | 84,231 | 354 | 603 | 51 | 3 | 9,272 | 20 | 0 | 0 | 4 | 11 | 0 | 2 | 0 | 0 | 94,551 |
| TOTAL | 426,444 | 2,655 | 1,516 | 332 | 6 | 44,772 | 152 | 0 | 4 | 7 | 12 | 0 | 25 | 0 | 0 | 475,925 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - WESTERN PROVINCE SOUTH 1 - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------------|--------------|---------------|----------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|----------------|
| RATMALANA | 105,762 | 1,266 | 8,165 | 76,757 | 38,884 | 38,432 | 34,114 | 9,795 | 0,045 | 0,408 | 0,000 | 0,320 | 6,415 | 0,000 | 3,865 | 324,226 |
| KALUTARA | 97,380 | 1,069 | 3,226 | 58,339 | 40,814 | 21,179 | 4,898 | 0,000 | 0,000 | 0,583 | 0,000 | 0,225 | 0,252 | 0,000 | 1,240 | 229,206 |
| DEHIWALA | 80,069 | 1,220 | 1,473 | 8,789 | 3,062 | 39,625 | 30,938 | 0,000 | 0,082 | 9,470 | 0,000 | 0,252 | 4,086 | 0,000 | 3,454 | 182,519 |
| TOTAL | 283,211 | 3,554 | 12,864 | 143,885 | 82,761 | 99,236 | 69,949 | 9,795 | 0,128 | 10,461 | 0,000 | 0,797 | 10,752 | 0,000 | 8,559 | 735,952 |

REVENUE IN M.Rs

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|------------------|---------------|----------------|------------------|------------------|------------------|------------------|----------------|--------------|----------------|--------------|---------------|----------------|--------------|--------------|-------------------|
| RATMALANA | 1,986,073 | 10,086 | 102,823 | 1,277,134 | 555,098 | 872,890 | 877,344 | 221,001 | 1,021 | 10,046 | 0,000 | 5,136 | 117,935 | 0,000 | 0,000 | 6,036,587 |
| KALUTARA | 1,169,580 | 7,003 | 42,579 | 920,340 | 544,687 | 485,305 | 136,578 | 0,000 | 0,010 | 11,801 | 0,000 | 3,982 | 5,096 | 0,000 | 0,000 | 3,326,961 |
| DEHIWALA | 2,000,233 | 10,092 | 18,409 | 140,203 | 42,520 | 904,086 | 819,790 | 0,000 | 1,785 | 166,677 | 0,000 | 4,013 | 71,034 | 0,000 | 0,000 | 4,178,841 |
| TOTAL | 5,155,886 | 27,181 | 163,811 | 2,337,677 | 1,142,304 | 2,262,282 | 1,833,712 | 221,001 | 2,816 | 188,524 | 0,000 | 13,131 | 194,065 | 0,000 | 0,000 | 13,542,389 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV1 | GV2 | GV3 | S.L | TOTAL |
|--------------|----------------|--------------|--------------|------------|-----------|---------------|------------|----------|----------|-----------|----------|------------|-----------|----------|----------|----------------|
| RATMALANA | 83,145 | 340 | 481 | 173 | 8 | 12,144 | 140 | 1 | 6 | 3 | 0 | 62 | 9 | 0 | 0 | 96,512 |
| KALUTARA | 123,242 | 754 | 486 | 129 | 2 | 12,740 | 46 | 0 | 0 | 1 | 0 | 94 | 2 | 0 | 0 | 137,496 |
| DEHIWALA | 44,321 | 243 | 64 | 30 | 1 | 5,911 | 170 | 0 | 2 | 6 | 0 | 45 | 3 | 0 | 0 | 50,796 |
| TOTAL | 250,708 | 1,337 | 1,031 | 332 | 11 | 30,795 | 356 | 1 | 8 | 10 | 0 | 201 | 14 | 0 | 0 | 284,804 |

Note : Street Lighting Consumers are not accounted.

AREA SALES BY TARIFF - SOUTHERN PROVINCE - 2018
UNITS IN GWh

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|--------------|---------------|----------------|---------------|----------------|---------------|--------------|--------------|---------------|---------------|--------------|---------------|--------------|---------------|------------------|
| GALLE | 80.884 | 1.004 | 2.805 | 60.368 | 34.457 | 26.781 | 6.545 | 0.493 | 0.200 | 8.844 | 0.000 | 0.407 | 7.258 | 0.000 | 1.539 | 231.585 |
| AMBALANGODA | 61.597 | 0.846 | 1.304 | 9.051 | 0.000 | 19.614 | 1.551 | 0.000 | 0.235 | 14.497 | 10.766 | 0.163 | 0.532 | 0.000 | 3.885 | 124.042 |
| HAMBANTOTA | 55.999 | 1.784 | 7.802 | 17.623 | 5.248 | 26.365 | 7.671 | 5.427 | 0.044 | 9.287 | 9.299 | 0.442 | 2.100 | 0.000 | 2.210 | 151.299 |
| MATARA | 100.530 | 1.914 | 5.264 | 26.240 | 0.000 | 38.518 | 12.574 | 0.068 | 0.029 | 2.288 | 0.000 | 0.652 | 5.104 | 0.000 | 1.441 | 194.621 |
| WELIGAMA | 74.836 | 1.110 | 2.915 | 36.666 | 33.366 | 24.667 | 5.927 | 0.008 | 0.198 | 4.871 | 5.469 | 0.440 | 0.137 | 0.000 | 0.468 | 191.077 |
| TANGALLE | 76.047 | 0.965 | 8.091 | 21.736 | 0.945 | 22.333 | 2.235 | 0.000 | 0.000 | 2.525 | 4.451 | 0.836 | 0.654 | 0.000 | 0.960 | 141.776 |
| BADDEGAMA | 52.714 | 0.674 | 1.299 | 22.965 | 2.672 | 10.461 | 0.617 | 0.000 | 0.000 | 0.000 | 0.000 | 0.173 | 0.009 | 0.000 | 0.000 | 91.584 |
| TOTAL | 502.608 | 8.296 | 29.480 | 194.649 | 76.688 | 168.740 | 37.120 | 5.995 | 0.706 | 42.311 | 29.985 | 3.112 | 15.794 | 0.000 | 10.503 | 1,125.985 |

REVENUE IN M.RS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|------------------|---------------|----------------|------------------|------------------|------------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|--------------|--------------|-------------------|
| GALLE | 987.137 | 6.825 | 36.579 | 931.874 | 450.009 | 615.361 | 172.307 | 13.005 | 4.356 | 163.904 | 0.000 | 7.340 | 129.018 | 0.000 | 0.000 | 3,517.715 |
| AMBALANGODA | 740.279 | 5.776 | 16.538 | 149.448 | 0.000 | 450.265 | 42.482 | 0.000 | 5.084 | 249.586 | 187.302 | 2.641 | 11.332 | 0.000 | 0.000 | 1,860.731 |
| HAMBANTOTA | 643.115 | 14.254 | 102.915 | 286.562 | 77.159 | 597.526 | 207.462 | 133.329 | 0.967 | 176.607 | 150.781 | 7.748 | 40.545 | 0.000 | 0.000 | 2,438.971 |
| MATARA | 1,237.479 | 14.085 | 69.099 | 399.760 | 0.000 | 882.270 | 340.725 | 3.101 | 0.636 | 46.630 | 0.000 | 11.413 | 94.312 | 0.000 | 0.000 | 3,099.508 |
| WELIGAMA | 783.465 | 7.233 | 38.323 | 549.131 | 438.108 | 565.655 | 144.425 | 0.597 | 4.290 | 91.200 | 88.639 | 8.174 | 2.747 | 0.000 | 0.000 | 2,721.988 |
| TANGALLE | 790.133 | 6.070 | 106.889 | 343.829 | 14.542 | 508.341 | 62.249 | 0.000 | 0.000 | 47.911 | 72.714 | 14.222 | 12.381 | 0.000 | 0.000 | 1,979.281 |
| BADDEGAMA | 559.302 | 4.492 | 16.822 | 369.406 | 35.597 | 242.022 | 17.129 | 0.000 | 0.000 | 0.000 | 0.000 | 3.014 | 0.327 | 0.000 | 0.000 | 1,248.111 |
| TOTAL | 5,740.910 | 58.735 | 387.165 | 3,030.011 | 1,015.416 | 3,861.441 | 986.778 | 150.033 | 15.332 | 775.836 | 499.436 | 54.552 | 290.662 | 0.000 | 0.000 | 16,866.305 |

NO OF CONSUMER ACCOUNTS

| AREA | DOMESTIC | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L | TOTAL |
|--------------|----------------|--------------|--------------|------------|-----------|---------------|------------|-----------|-----------|------------|----------|--------------|-----------|----------|----------|----------------|
| GALLE | 103,501 | 545 | 361 | 128 | 2 | 12,180 | 45 | 2 | 9 | 24 | 0 | 191 | 11 | 0 | 0 | 116,999 |
| AMBALANGODA | 78,186 | 466 | 97 | 40 | 0 | 10,748 | 28 | 0 | 4 | 17 | 2 | 36 | 1 | 0 | 0 | 89,625 |
| HAMBANTOTA | 76,863 | 517 | 1,288 | 59 | 6 | 9,238 | 71 | 7 | 4 | 27 | 1 | 178 | 6 | 0 | 0 | 88,265 |
| MATARA | 124,010 | 866 | 791 | 58 | 0 | 14,741 | 84 | 1 | 3 | 10 | 0 | 258 | 12 | 0 | 0 | 140,834 |
| WELIGAMA | 111,342 | 723 | 455 | 110 | 1 | 12,462 | 33 | 3 | 4 | 17 | 1 | 242 | 1 | 0 | 0 | 125,394 |
| TANGALLE | 110,662 | 681 | 1,320 | 56 | 1 | 9,212 | 22 | 0 | 0 | 9 | 1 | 276 | 5 | 0 | 0 | 122,245 |
| BADDEGAMA | 74,949 | 412 | 164 | 80 | 1 | 7,818 | 10 | 0 | 0 | 0 | 0 | 67 | 1 | 0 | 0 | 83,502 |
| TOTAL | 679,513 | 4,210 | 4,476 | 531 | 11 | 76,399 | 293 | 13 | 24 | 104 | 5 | 1,248 | 37 | 0 | 0 | 766,864 |

Note : Street Lighting Consumers are not accounted.

MONTHLY SALES BY TARIFF - 2018
UNITS IN GWh

| MONTH | DOM. | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | S.L. | BS to LECO | TOTAL |
|--------------|------------------|---------------|----------------|------------------|------------------|------------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|--------------|----------------|------------------|-------------------|
| JANUARY | 367.333 | 6.651 | 25.519 | 166.067 | 153.077 | 135.342 | 71.321 | 26.996 | 0.132 | 14.195 | 9.203 | 0.693 | 12.601 | 0.333 | 9.210 | 132.132 | 1,130.805 |
| FEBRUARY | 362.939 | 6.469 | 26.901 | 159.180 | 145.452 | 133.540 | 65.773 | 36.963 | 0.154 | 13.635 | 8.398 | 0.780 | 12.517 | 0.303 | 8.319 | 123.417 | 1,104.737 |
| MARCH | 365.179 | 6.165 | 27.671 | 180.804 | 161.887 | 136.433 | 74.619 | 26.779 | 0.217 | 15.078 | 9.696 | 0.795 | 13.286 | 0.336 | 9.210 | 144.246 | 1,172.403 |
| APRIL | 395.394 | 6.883 | 27.946 | 146.808 | 137.737 | 147.359 | 73.598 | 27.483 | 0.152 | 15.137 | 9.134 | 0.785 | 13.882 | 0.302 | 8.913 | 129.136 | 1,140.649 |
| MAY | 386.094 | 7.012 | 23.546 | 172.151 | 162.349 | 139.127 | 75.944 | 29.142 | 0.162 | 14.548 | 9.345 | 0.849 | 15.149 | 0.328 | 9.210 | 140.558 | 1,185.515 |
| JUNE | 375.144 | 6.938 | 25.575 | 170.548 | 158.414 | 136.714 | 75.010 | 29.123 | 0.108 | 13.882 | 8.992 | 0.844 | 14.867 | 0.328 | 8.913 | 137.799 | 1,163.200 |
| JULY | 382.825 | 7.067 | 27.699 | 172.238 | 159.430 | 141.943 | 77.007 | 30.761 | 0.124 | 15.576 | 9.405 | 0.902 | 15.224 | 0.442 | 9.210 | 142.564 | 1,192.417 |
| AUGUST | 391.087 | 7.214 | 29.363 | 177.863 | 171.500 | 146.845 | 78.133 | 30.672 | 0.145 | 16.649 | 9.392 | 0.817 | 15.137 | 0.434 | 9.210 | 141.543 | 1,226.004 |
| SEPTEMBER | 394.238 | 7.184 | 30.016 | 171.545 | 178.023 | 148.231 | 74.914 | 29.664 | 0.142 | 14.996 | 8.866 | 0.796 | 14.975 | 0.424 | 8.913 | 137.597 | 1,220.524 |
| OCTOBER | 381.016 | 6.995 | 28.296 | 187.599 | 169.277 | 143.608 | 80.512 | 30.723 | 0.138 | 14.707 | 9.012 | 0.941 | 14.728 | 0.452 | 9.210 | 139.014 | 1,216.229 |
| NOVEMBER | 383.116 | 7.170 | 27.130 | 164.268 | 161.538 | 141.883 | 71.068 | 29.221 | 0.132 | 13.628 | 9.219 | 0.908 | 13.965 | 0.417 | 8.913 | 133.302 | 1,165.880 |
| DECEMBER | 373.541 | 7.072 | 27.760 | 174.684 | 160.137 | 139.167 | 73.397 | 30.229 | 0.136 | 14.779 | 8.842 | 0.703 | 13.809 | 0.426 | 9.210 | 138.906 | 1,172.796 |
| TOTAL | 4,557,905 | 82.821 | 327,422 | 2,043,755 | 1,918,821 | 1,690,193 | 891,295 | 357,755 | 1.742 | 176,811 | 109,505 | 9,814 | 170,141 | 4,527 | 108,439 | 1,640,213 | 14,091,160 |

Note : 1. Bulk Supply to LECO was billed by the Transmission Division from January , 2011

**MONTHLY SALES BY TARIFF - 2018
REVENUE BILLED IN MILLION Rs**

| MONTH | DOM. | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | BS to LECO | TOTAL |
|--------------|-------------------|----------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------|------------------|------------------|----------------|------------------|---------------|-------------------|--------------------|
| JANUARY | 4,743.027 | 47.421 | 341.909 | 2,634.120 | 2,103.565 | 3,085.713 | 1,867.536 | 623.590 | 2.897 | 261.420 | 148.112 | 12.658 | 230.926 | 5.454 | 1,989.319 | 18,097.667 |
| FEBRUARY | 4,727.164 | 46.334 | 358.027 | 2,564.207 | 2,026.873 | 3,046.650 | 1,691.231 | 834.638 | 3.362 | 255.383 | 137.127 | 13.934 | 231.631 | 5.014 | 1,910.909 | 17,852.485 |
| MARCH | 4,939.272 | 46.173 | 370.431 | 2,843.789 | 2,216.100 | 3,107.025 | 1,963.223 | 343.624 | 2.870 | 278.686 | 155.944 | 14.093 | 243.230 | 5.516 | 2,494.855 | 19,024.833 |
| APRIL | 5,511.400 | 49.834 | 371.672 | 2,449.017 | 1,943.012 | 3,358.019 | 1,946.960 | 642.277 | 3.328 | 279.789 | 148.157 | 13.998 | 255.377 | 5.009 | 1,989.908 | 18,967.756 |
| MAY | 5,424.376 | 51.131 | 318.405 | 2,728.307 | 2,231.290 | 3,175.080 | 1,995.606 | 677.554 | 3.546 | 269.284 | 150.501 | 14.931 | 277.428 | 5.389 | 2,153.412 | 19,476.241 |
| JUNE | 5,158.458 | 50.739 | 343.092 | 2,689.384 | 2,181.735 | 3,120.599 | 1,977.489 | 673.148 | 2.371 | 257.470 | 145.628 | 14.868 | 270.905 | 5.396 | 2,537.579 | 19,428.862 |
| JULY | 5,368.114 | 51.721 | 369.128 | 2,733.289 | 2,191.436 | 3,237.528 | 2,014.219 | 709.379 | 2.725 | 286.920 | 151.572 | 15.707 | 276.522 | 7.630 | 2,122.872 | 19,538.761 |
| AUGUST | 5,456.527 | 52.735 | 389.280 | 2,774.063 | 2,342.077 | 3,348.709 | 2,042.140 | 705.686 | 3.172 | 303.341 | 151.207 | 14.469 | 274.510 | 7.447 | 2,095.921 | 19,961.284 |
| SEPTEMBER | 5,480.804 | 52.271 | 397.362 | 2,705.787 | 2,360.773 | 3,379.855 | 1,973.875 | 684.909 | 3.099 | 277.287 | 143.928 | 14.151 | 274.490 | 7.349 | 1,877.069 | 19,633.009 |
| OCTOBER | 5,138.555 | 50.827 | 376.433 | 2,981.705 | 2,321.518 | 3,271.655 | 2,094.259 | 708.203 | 3.011 | 271.260 | 145.999 | 16.287 | 268.722 | 7.737 | 2,002.193 | 19,658.365 |
| NOVEMBER | 5,066.673 | 52.032 | 362.419 | 2,581.991 | 2,223.585 | 3,232.621 | 1,882.008 | 679.595 | 2.899 | 252.249 | 153.020 | 15.797 | 257.272 | 7.253 | 1,927.627 | 18,697.042 |
| DECEMBER | 4,960.233 | 51.442 | 370.390 | 2,744.411 | 2,220.383 | 3,177.935 | 1,930.768 | 698.785 | 2.967 | 263.293 | 150.353 | 12.785 | 252.687 | 7.312 | 2,376.697 | 19,220.441 |
| TOTAL | 61,974.605 | 602.661 | 4,368.548 | 32,430.069 | 26,362.349 | 38,541.386 | 23,379.315 | 7,981.386 | 36.248 | 3,256.384 | 1,781.549 | 173.678 | 3,113.698 | 76.506 | 25,478.362 | 229,571.083 |

Note : 1. Rs. 14.339 Million received as temporary supply and illicit electricity consumption by Finance Division. But tariffwise data is not available.

2. Bulk Supply to LECO was billed by the Transmission Division from January , 2011

3. LECO in West-South, West-North and Southern Provinces.

**MONTHLY SALES BY TARIFF - 2018
NO. OF CONSUMER ACCOUNTS**

| MONTH | DOM. | R.P. | IP 1 | IP 2 | IP 3 | GP 1 | GP 2 | GP 3 | H 1 | H 2 | H 3 | GV 1 | GV 2 | GV 3 | BS to LECO | SL | TOTAL |
|--------------|------------------|---------------|---------------|--------------|------------|----------------|--------------|------------|-----------|------------|-----------|--------------|------------|----------|------------|----------|------------------|
| JANUARY | 5,435,733 | 38,116 | 55,731 | 4,893 | 270 | 663,532 | 4,527 | 129 | 95 | 313 | 15 | 4,170 | 361 | 2 | 1 | 1 | 6,207,889 |
| FEBRUARY | 5,447,584 | 38,251 | 55,930 | 4,902 | 270 | 666,943 | 4,547 | 130 | 94 | 320 | 15 | 4,170 | 363 | 2 | 1 | 1 | 6,223,523 |
| MARCH | 5,458,399 | 38,373 | 56,069 | 4,911 | 271 | 670,631 | 4,593 | 130 | 94 | 321 | 15 | 4,167 | 364 | 2 | 1 | 1 | 6,238,342 |
| APRIL | 5,469,307 | 38,491 | 56,253 | 4,925 | 272 | 674,543 | 4,607 | 131 | 94 | 324 | 15 | 4,163 | 366 | 2 | 1 | 1 | 6,253,495 |
| MAY | 5,479,721 | 38,609 | 56,356 | 4,931 | 273 | 677,959 | 4,645 | 133 | 95 | 325 | 15 | 4,165 | 370 | 2 | 1 | 1 | 6,267,601 |
| JUNE | 5,489,034 | 38,729 | 56,493 | 4,938 | 274 | 680,913 | 4,672 | 136 | 87 | 326 | 15 | 4,166 | 371 | 2 | 1 | 1 | 6,280,158 |
| JULY | 5,497,928 | 38,843 | 56,624 | 4,950 | 277 | 683,213 | 4,712 | 136 | 86 | 325 | 15 | 4,162 | 372 | 3 | 1 | 1 | 6,291,648 |
| AUGUST | 5,506,839 | 38,959 | 56,672 | 4,972 | 277 | 686,508 | 4,736 | 137 | 86 | 326 | 25 | 4,158 | 374 | 3 | 1 | 1 | 6,304,074 |
| SEPTEMBER | 5,517,172 | 39,077 | 56,755 | 4,985 | 279 | 689,908 | 4,751 | 135 | 88 | 326 | 27 | 4,154 | 375 | 3 | 1 | 1 | 6,318,037 |
| OCTOBER | 5,526,230 | 39,192 | 56,973 | 4,988 | 281 | 693,239 | 4,787 | 136 | 87 | 326 | 28 | 4,151 | 377 | 3 | 1 | 1 | 6,330,800 |
| NOVEMBER | 5,534,303 | 39,310 | 57,111 | 5,009 | 282 | 696,187 | 4,816 | 136 | 90 | 327 | 28 | 4,150 | 377 | 3 | 1 | 1 | 6,342,131 |
| DECEMBER | 5,543,137 | 39,422 | 57,257 | 5,030 | 283 | 699,192 | 4,844 | 137 | 90 | 330 | 27 | 4,150 | 377 | 3 | 1 | 1 | 6,354,281 |
| TOTAL | 5,543,137 | 39,422 | 57,257 | 5,030 | 283 | 699,192 | 4,844 | 137 | 90 | 330 | 27 | 4,150 | 377 | 3 | 1 | 1 | 6,354,281 |

Note : 1. Bulk Supply to LECO was billed by the Transmission Division from January , 2011

MONTHLY DATA ON SALES BY PROVINCES - 2018
UNITS IN GWh

| MONTH | COLOMBO CITY | | NORTH | | NORTH-NORTH-CENTRAL | | WESTERN-NORTH | | CENTRAL-EASTERN | | TOTAL DD 2 | WESTERN-SOUTH 2 | | UVA | SABARAGAMUWA | TOTAL DD 3 | WESTERN-SOUTH 1 | | TOTAL DD 4 | TOTAL with-out LECO | Bulk Supp. To LECO | TOTAL with LECO |
|-------|--------------|-----------|---------|---------|---------------------|-----------|---------------|-----------|-----------------|---------|------------|-----------------|---------|-----------|--------------|------------|-----------------|------------|------------|---------------------|--------------------|-----------------|
| | WESTERN | NORTH | WESTERN | NORTH | WESTERN | NORTH | WESTERN | NORTH | WESTERN | NORTH | DD 2 | WESTERN | SOUTH 2 | UVA | SABARAGAMUWA | TOTAL DD 3 | WESTERN | SOUTH 1 | TOTAL DD 4 | TOTAL with-out LECO | Bulk Supp. To LECO | TOTAL with LECO |
| JAN. | 117.556 | 109.641 | 41.809 | 31.232 | 186.176 | 108.816 | 53.287 | 348.280 | 120.426 | 30.750 | 45.880 | 197.056 | 59.620 | 93.480 | 153.099 | 998.673 | 132.132 | 1,130.805 | | | | |
| FEB. | 112.410 | 108.233 | 49.000 | 30.884 | 178.879 | 105.704 | 52.858 | 337.441 | 124.193 | 29.291 | 43.097 | 196.580 | 57.862 | 86.911 | 146.772 | 981.321 | 123.417 | 1,104.737 | | | | |
| MAR. | 123.804 | 117.159 | 51.057 | 34.360 | 195.694 | 103.274 | 52.585 | 351.552 | 124.067 | 29.603 | 44.844 | 198.514 | 58.448 | 93.262 | 151.711 | 1,028.157 | 144.246 | 1,172.403 | | | | |
| APR. | 122.103 | 111.446 | 52.743 | 36.563 | 177.664 | 110.972 | 61.026 | 349.662 | 111.138 | 31.984 | 43.743 | 186.865 | 60.449 | 91.683 | 152.132 | 1,011.513 | 129.136 | 1,140.649 | | | | |
| MAY | 129.256 | 112.363 | 34.498 | 37.391 | 191.803 | 111.125 | 69.994 | 372.923 | 123.071 | 30.941 | 46.637 | 200.649 | 60.575 | 97.302 | 157.878 | 1,044.957 | 140.558 | 1,185.515 | | | | |
| JUN. | 125.724 | 109.179 | 44.737 | 35.051 | 195.835 | 107.120 | 61.415 | 364.370 | 122.611 | 30.628 | 43.994 | 197.234 | 60.811 | 86.296 | 149.107 | 1,025.401 | 137.799 | 1,163.200 | | | | |
| JUL. | 129.207 | 116.095 | 45.739 | 36.781 | 198.181 | 106.811 | 61.346 | 366.339 | 123.550 | 31.526 | 45.088 | 200.165 | 60.712 | 94.815 | 155.527 | 1,049.853 | 142.564 | 1,192.417 | | | | |
| AUG. | 127.852 | 118.652 | 52.323 | 37.682 | 211.434 | 109.839 | 64.114 | 385.387 | 125.351 | 31.031 | 45.281 | 201.663 | 66.781 | 94.121 | 160.902 | 1,084.461 | 141.543 | 1,226.004 | | | | |
| SEP. | 124.214 | 119.464 | 50.001 | 35.981 | 213.126 | 110.958 | 63.400 | 387.484 | 128.974 | 31.320 | 45.211 | 205.505 | 63.604 | 96.674 | 160.278 | 1,082.927 | 137.597 | 1,220.524 | | | | |
| OCT. | 132.780 | 118.709 | 48.573 | 34.796 | 204.030 | 113.005 | 59.305 | 376.340 | 124.030 | 31.482 | 45.794 | 201.306 | 60.597 | 104.115 | 164.712 | 1,077.215 | 139.014 | 1,216.229 | | | | |
| NOV. | 123.571 | 113.386 | 48.641 | 34.884 | 195.747 | 112.553 | 56.353 | 364.653 | 119.838 | 30.753 | 46.234 | 196.825 | 61.674 | 86.943 | 150.617 | 1,032.578 | 133.302 | 1,165.880 | | | | |
| DEC. | 122.088 | 117.799 | 46.553 | 33.373 | 190.207 | 109.764 | 56.786 | 356.757 | 121.640 | 31.218 | 45.263 | 198.120 | 64.819 | 94.383 | 159.202 | 1,033.890 | 138.906 | 1,172.796 | | | | |
| TOTAL | 1,490.565 | 1,372.125 | 565.672 | 418.978 | 2,338.777 | 1,309.942 | 712.469 | 4,361.187 | 1,468.888 | 370.527 | 541.066 | 2,380.482 | 735.952 | 1,125.985 | 1,861.937 | 12,450.946 | 1,640.213 | 14,091.160 | | | | |

**MONTHLY DATA ON SALES BY PROVINCES - 2018
BILLED REVENUE IN MILLION Rs**

| MONTH | COLOMBO CITY | NORTH WESTERN | NORTH CENTRAL | NORTHERN | TOTAL DD 1 | WESTERN - NORTH | CENTRAL | EASTERN | TOTAL DD 2 | WESTERN - SOUTH 2 | UVA | SABARAGAMUWA | TOTAL DD 3 | WESTERN - SOUTH 1 | SOUTHERN | TOTAL DD 4 | TOTAL with-out LECO | Bulk Supp. To LECO | TOTAL with LECO |
|-------|--------------|---------------|---------------|-----------|------------|-----------------|------------|------------|------------|-------------------|-----------|--------------|------------|-------------------|------------|------------|---------------------|--------------------|-----------------|
| JAN. | 2,632.621 | 1,593.760 | 601.795 | 478.448 | 5,306.623 | 2,896.260 | 1,626.365 | 767.224 | 5,289.849 | 2,008.030 | 415.363 | 632.222 | 3,055.615 | 1,070.584 | 1,385.678 | 2,456.262 | 16,108.348 | 1,989.319 | 18,097.667 |
| FEB. | 2,550.343 | 1,600.951 | 703.935 | 471.555 | 5,326.784 | 2,816.760 | 1,585.927 | 757.547 | 5,160.234 | 2,070.909 | 398.062 | 606.282 | 3,075.253 | 1,042.692 | 1,336.612 | 2,379.305 | 15,941.575 | 1,910.909 | 17,852.485 |
| MAR. | 2,758.021 | 1,745.020 | 749.912 | 530.328 | 5,783.281 | 3,064.758 | 1,583.738 | 762.761 | 5,411.258 | 1,826.692 | 410.654 | 630.013 | 2,867.359 | 1,070.938 | 1,397.143 | 2,468.081 | 16,529.978 | 2,494.855 | 19,024.833 |
| APR. | 2,810.924 | 1,700.356 | 788.604 | 597.617 | 5,897.501 | 2,863.877 | 1,708.338 | 930.985 | 5,523.200 | 1,939.121 | 444.912 | 622.009 | 3,006.043 | 1,141.860 | 1,409.245 | 2,551.104 | 16,977.848 | 1,989.908 | 18,967.756 |
| MAY | 2,835.270 | 1,684.563 | 537.509 | 614.899 | 5,772.240 | 3,037.649 | 1,684.797 | 1,061.741 | 5,784.187 | 2,082.761 | 429.370 | 655.259 | 3,167.389 | 1,136.362 | 1,460.650 | 2,599.012 | 17,322.828 | 2,153.412 | 19,476.241 |
| JUN. | 2,853.958 | 1,622.862 | 688.707 | 575.421 | 5,740.949 | 3,066.912 | 1,611.545 | 955.184 | 5,633.641 | 2,030.585 | 423.595 | 615.774 | 3,069.954 | 1,128.466 | 1,318.273 | 2,446.739 | 16,891.283 | 2,537.579 | 19,428.862 |
| JUL. | 2,947.068 | 1,743.255 | 707.697 | 607.688 | 6,005.708 | 3,129.323 | 1,632.110 | 951.792 | 5,713.224 | 2,074.698 | 436.906 | 636.415 | 3,148.019 | 1,141.998 | 1,406.939 | 2,548.937 | 17,415.889 | 2,122.872 | 19,538.761 |
| AUG. | 2,891.302 | 1,773.231 | 796.043 | 623.293 | 6,083.868 | 3,290.355 | 1,680.799 | 1,003.565 | 5,974.719 | 2,087.826 | 434.734 | 638.619 | 3,161.178 | 1,234.207 | 1,411.391 | 2,645.598 | 17,865.363 | 2,095.921 | 19,961.284 |
| SEP. | 2,817.922 | 1,797.426 | 758.549 | 592.940 | 5,966.836 | 3,312.945 | 1,678.751 | 988.778 | 5,880.474 | 2,096.134 | 438.503 | 646.745 | 3,181.362 | 1,174.775 | 1,452.473 | 2,627.248 | 17,755.940 | 1,877.069 | 19,633.009 |
| OCT. | 2,995.962 | 1,751.546 | 716.968 | 558.930 | 6,023.406 | 3,183.411 | 1,703.049 | 902.526 | 5,788.987 | 2,068.451 | 432.349 | 642.289 | 3,143.089 | 1,103.932 | 1,596.757 | 2,700.690 | 17,656.171 | 2,002.193 | 19,658.365 |
| NOV. | 2,784.952 | 1,669.105 | 707.374 | 548.109 | 5,709.539 | 3,055.428 | 1,693.921 | 834.321 | 5,583.670 | 2,004.543 | 423.599 | 650.856 | 3,078.997 | 1,117.905 | 1,279.303 | 2,397.208 | 16,769.415 | 1,927.627 | 18,697.042 |
| DEC. | 2,745.298 | 1,734.265 | 671.213 | 505.187 | 5,655.963 | 2,996.637 | 1,654.744 | 837.011 | 5,488.892 | 2,037.134 | 434.440 | 639.303 | 3,110.876 | 1,176.672 | 1,411.841 | 2,588.512 | 16,843.744 | 2,376.697 | 19,220.441 |
| TOTAL | 33,723.642 | 20,416.339 | 8,428.304 | 6,704.415 | 69,272.699 | 36,734.316 | 19,844.084 | 10,753.436 | 67,331.836 | 24,319.530 | 5,122.371 | 7,618.463 | 37,060.364 | 13,548.289 | 16,879.533 | 30,427.922 | 204,092.721 | 25,478.362 | 229,571.083* |

*Rs. 14,339 Million received as temporary supply and illicit electricity consumption by Finance Division. But tariffwise data is not available.

Note - 1. Bulk Supply to LECO was billed by the Transmission Division from January ,2011

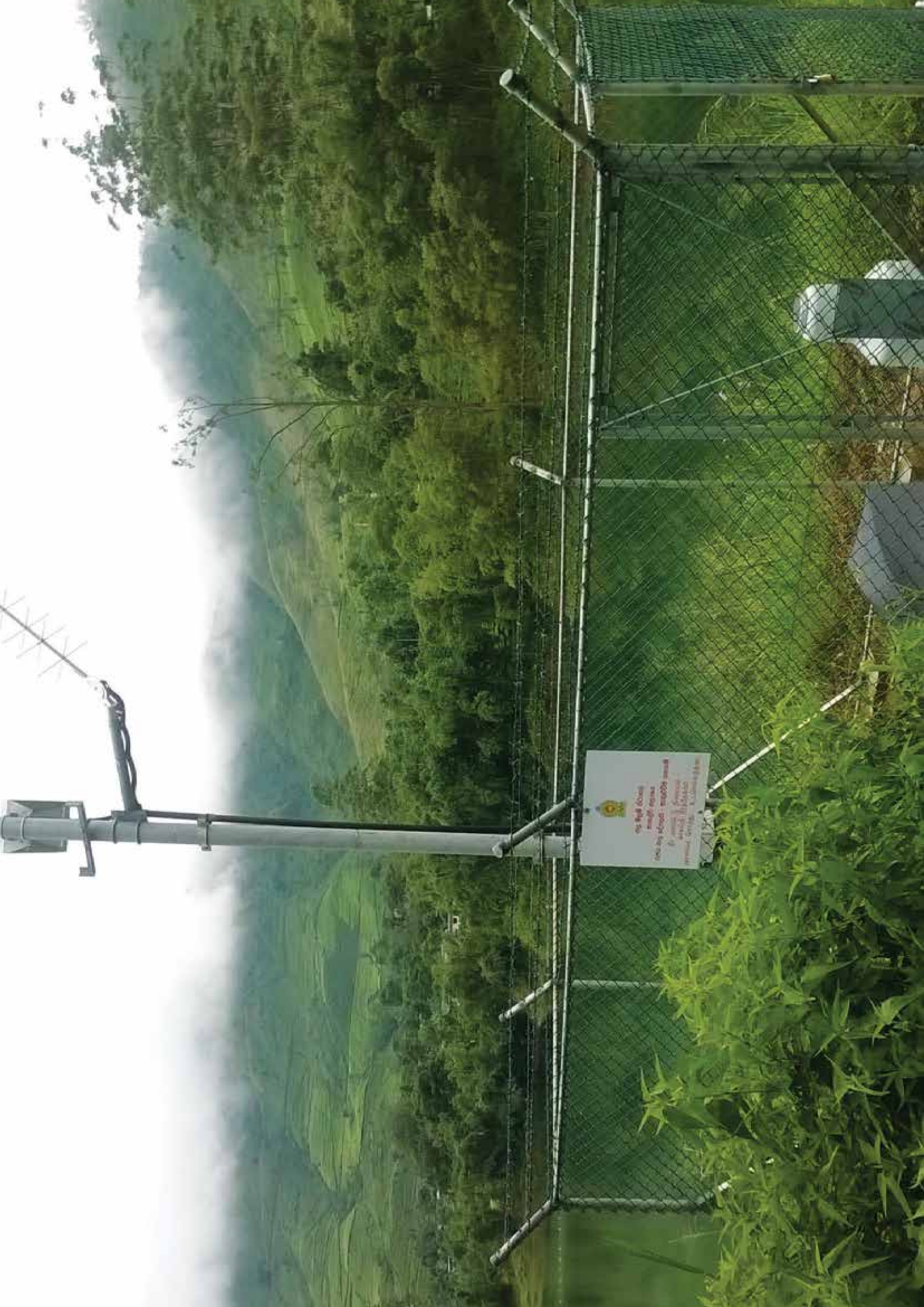
2. LECO in West-South, West-North and Southern Provinces.

**MONTHLY DATA ON SALES BY PROVINCES - 2018
NUMBER OF CONSUMER ACCOUNTS**

| MONTH | COLOMBO CITY | NORTH WESTERN | NORTH CENTRAL | NORTHERN | TOTAL DD 1 | WESTERN - NORTH | CENTRAL | EASTERN | TOTAL DD 2 | WESTERN - SOUTH 2 | UVA | SABARAGAMUWA | TOTAL DD 3 | WESTERN - SOUTH 1 | SOUTHERN | TOTAL DD 4 | TOTAL |
|-------|--------------|---------------|---------------|----------|------------|-----------------|-----------|---------|------------|-------------------|---------|--------------|------------|-------------------|----------|------------|-----------|
| JAN. | 177,983 | 831,192 | 436,946 | 340,900 | 1,787,021 | 625,300 | 984,093 | 518,538 | 2,127,931 | 414,738 | 382,739 | 465,737 | 1,263,214 | 278,625 | 751,096 | 1,029,721 | 6,207,889 |
| FEB. | 178,285 | 833,348 | 438,390 | 342,728 | 1,792,751 | 626,774 | 986,050 | 519,803 | 2,132,627 | 415,806 | 383,358 | 467,004 | 1,266,168 | 279,095 | 752,880 | 1,031,975 | 6,223,523 |
| MAR. | 178,361 | 835,061 | 439,710 | 344,299 | 1,797,431 | 628,088 | 987,953 | 521,636 | 2,137,677 | 416,913 | 384,169 | 467,880 | 1,268,962 | 279,790 | 754,480 | 1,034,270 | 6,238,342 |
| APR. | 178,687 | 836,789 | 440,559 | 346,539 | 1,802,574 | 629,666 | 989,739 | 523,731 | 2,143,136 | 417,605 | 384,949 | 468,670 | 1,271,224 | 280,434 | 756,125 | 1,036,559 | 6,253,495 |
| MAY | 179,147 | 838,432 | 441,611 | 347,519 | 1,806,709 | 630,835 | 991,741 | 526,102 | 2,148,678 | 418,580 | 385,750 | 469,381 | 1,273,711 | 281,044 | 757,457 | 1,038,501 | 6,267,601 |
| JUN. | 178,919 | 839,752 | 442,367 | 349,084 | 1,810,122 | 631,981 | 993,504 | 527,710 | 2,153,195 | 419,458 | 386,411 | 470,384 | 1,276,253 | 281,368 | 759,218 | 1,040,586 | 6,280,158 |
| JUL. | 179,092 | 840,770 | 443,467 | 350,631 | 1,813,960 | 632,906 | 994,873 | 529,022 | 2,156,801 | 420,215 | 387,181 | 471,322 | 1,278,718 | 281,968 | 760,199 | 1,042,167 | 6,291,648 |
| AUG. | 179,210 | 842,208 | 444,382 | 351,911 | 1,817,711 | 634,433 | 996,321 | 530,460 | 2,161,214 | 421,360 | 387,918 | 472,031 | 1,281,309 | 282,606 | 761,232 | 1,043,838 | 6,304,074 |
| SEP. | 179,553 | 843,895 | 445,326 | 353,027 | 1,821,801 | 635,886 | 998,295 | 532,124 | 2,166,305 | 422,127 | 388,636 | 473,171 | 1,283,934 | 283,147 | 762,848 | 1,045,995 | 6,318,037 |
| OCT. | 179,701 | 845,707 | 446,352 | 354,280 | 1,826,040 | 637,173 | 999,757 | 533,129 | 2,170,059 | 423,005 | 389,436 | 474,026 | 1,286,467 | 283,819 | 764,413 | 1,048,232 | 6,330,800 |
| NOV. | 179,746 | 847,217 | 446,976 | 355,138 | 1,829,077 | 638,682 | 1,001,268 | 534,149 | 2,174,099 | 423,908 | 390,205 | 474,902 | 1,289,015 | 284,373 | 765,565 | 1,049,938 | 6,342,131 |
| DEC. | 179,801 | 848,767 | 448,008 | 356,253 | 1,832,829 | 639,626 | 1,002,820 | 535,636 | 2,178,082 | 425,105 | 390,670 | 475,925 | 1,291,700 | 284,804 | 766,864 | 1,051,668 | 6,354,281 |
| TOTAL | 179,801 | 848,767 | 448,008 | 356,253 | 1,832,829 | 639,626 | 1,002,820 | 535,636 | 2,178,082 | 425,105 | 390,670 | 475,925 | 1,291,700 | 284,804 | 766,864 | 1,051,668 | 6,354,281 |

Note -

1. With Street Lighting Account (1) & Bulk Supply to LECO Account (1), total accounts equal to 6,354,281




No Ball Games
except games
for school children
Approved: Gertie, 11/10/2018

**YEAR OF COMMISSIONING & INSTALLED CAPACITY OF HYDRO
AND THERMAL POWER STATIONS TO NATIONAL GRID
(FUNCTIONED IN THE YEAR 2018)**

NAME OF POWER STATION**CEB HYDRO POWER STATIONS****CAPACITY****IN MW****YEAR OF****COMMISSIONING**

| | | |
|---|-------|------|
| O.L.P.S.Old Laxapana power station - Stage 1(3x9.60) | 28.8 | 1950 |
| I.P.S.Inginiyagala power station (2x2.475, 2x3.15) | 11.25 | 1954 |
| O.L.P.S.Old Laxapana power station - Stage 2 (2x12.5) | 25 | 1958 |
| W.P.S.Wimalasurendra power station (2x25) | 50 | 1965 |
| UD.P.S.Udawalawe power station (3x2) | 6 | 1969 |
| P.P.S.Polpitiya power station (2x45) | 90 | 1969 |
| N.L.P.S.New Laxapana power station (2x58) | 116 | 1974 |
| UK.P.S.Ukuwela power station (2x20) | 40 | 1976 |
| B.P.S.Bowetanne power station (1x40) | 40 | 1981 |
| CAN.P.S.Canyon power station- Unit 1 (1x30) | 30 | 1983 |
| V.P.S.Victoria power station - Unit 2 & 3 (2x70) | 140 | 1984 |
| V.P.S.Victoria power station - Unit 1 (1x70) | 70 | 1985 |
| KT.P.S.Kotmale power station (2x67) | 134 | 1985 |
| RD.P.S.Randenigala power station (2x61.3) | 122.6 | 1986 |
| NB.P.S.Nilambe power station - (2x1.6) | 3.2 | 1988 |
| KT.P.S.Kotmale power station - Unit 3 (1x67) | 67 | 1988 |
| CAN.P.S.Canyon power station - Unit 2 (1x30) | 30 | 1989 |
| RT.P.S.Rantambe power station (2x25) | 50 | 1990 |
| SW.P.S.Samanalawewa power station (2x60) | 120 | 1992 |
| KG.P.S.Kukule Ganga Power Station - (2x37.5) | 75 | 2003 |
| UKT.P.S.Upper Kotmale power station (2x75) | 150 | 2012 |

Total Hydro - CEB 1,398.85 As at Dec.,2018

CEB THERMAL POWER STATIONS

| | | |
|--|------|------|
| K.P.S.(GT)Kelanitissa power station (Gas Turbine)- (2x20) | 40 | 1981 |
| K.P.S.(GT)Kelanitissa power station (Gas Turbine)- (2x20) | 40 | 1982 |
| K.P.S.(NEW GT) Kelanitissa power station (New Gas Turbine) (1X115) | 115 | 1997 |
| K.P.S.(Com.Cy.) Kelanitissa power station (Combined Cycle) (1X110) | 110 | 2001 |
| K.P.S.(Com.Cy.) Kelanitissa power station (Combined Cycle) (1X55) | 55 | 2003 |
| SAPU.P.S.Sapugaskande power station (Diesel) (4x20) | 80 | 1984 |
| SAPU.P.S. (Ext.) Sapugaskanda (Extention) power station (Diesel) (4x10) | 40 | 1997 |
| SAPU.P.S. (Ext.) Sapugaskanda (Extention) power station (Diesel) (4x10) | 40 | 1999 |
| UJ.P.S Uthuru Janani power station (3x8) | 24.0 | 2013 |
| BMPP Barge Mounted Power Plant (1x60) | 60.0 | 2015 |

Total Thermal - CEB 604.00 As at Dec.,2018

CEB COAL POWER STATIONS

| | | |
|---|-----|------|
| P.C.P.S.Puttlam Coal Power Station (Phase I) | 300 | 2011 |
| P.C.P.S.Puttlam Coal Power Station (Phase II & III) | 600 | 2014 |

Total Coal - CEB 900

Total CEB (Hydro + Thermal + Coal) 2,902.85 As at Dec.,2018

Note -

- 1 Generator 1 of Polpitiya Power Station was improved from 37.5 MW to 45 MW after rehabilitation in 2017.
- 2 Generator 2 of Polpitiya Power Station was improved from 37.5 MW to 45 MW after rehabilitation in 2018.
- 3 3MW CEB owned wind power plant in Hambantota was de-commissioned and dismantled in Oct. 2018.

**DATE OF COMMISSIONING & INSTALLED CAPACITY OF
PRIVATE POWER PLANTS TO THE NATIONAL GRID
(FUNCTIONED IN THE YEAR 2018)**

PRIVATE POWER PRODUCERS

| | CAPACITY IN MW | DATE OF COMMISSIONING | | CAPACITY IN MW | DATE OF COMMISSIONING |
|---|-------------------|--------------------------|-----------------|-------------------|--------------------------|
| MINI HYDRO - (TOTAL ENERGY CONNECTED TO THE NATIONAL GRID) | | | | | |
| DICK OYA | 0.960 | MAY. 1996 | WEE OYA | 6.000 | APR. 2005 |
| SEETHA ELIYA | 0.072 | MAR. 1996 | RADELLA | 0.200 | AUG. 2005 |
| RAKWANA GANGA | 0.760 | JAN. 1998 | KUMBURUTENIWELA | 2.800 | SEP. 2005 |
| KOLONNE | 0.780 | FEB. 1999 | ASSUPINI ELLA | 4.000 | OCT. 2005 |
| WEDDEMULLA | 0.200 | JUN. 1999 | KALUPAHANA | 0.800 | DEC. 2005 |
| ELLAPITA ELLA | 0.550 | MAY.1999 | UPPER KORAWAKA | 1.500 | DEC. 2005 |
| CAROLINA 1 | 2.500 | JUN. 1999 | COOLBAWAN | 0.750 | FEB. 2006 |
| DELGODA | 2.650 | DEC. 1999 | HENFOLD | 2.600 | FEB. 2006 |
| MANGAL OYA | 1.284 | JAN. 2000 | DUNSINANE | 2.700 | MAR. 2006 |
| GLASSAUGH | 2.526 | MAR. 2000 | DELTA | 1.600 | APR. 2006 |
| MINUWANELLA | 0.640 | APR. 2001 | GOMALA OYA | 0.800 | JUN. 2006 |
| KABARAGALA | 1.500 | APR. 2001 | KUDAH OYA | 2.000 | JUN. 2006 |
| BAMBARABOTUWA OYA | 3.200 | JUN. 2001 | LABUWEWA | 2.000 | JUN. 2006 |
| GALATHA OYA | 1.200 | JUN. 2001 | KOLAPATHANA | 1.100 | OCT. 2006 |
| HAPUGASTENNE 1 | 4.602 | AUG. 2001 | NILAMBE OYA | 0.747 | SEP. 2006 |
| BELIHUL OYA | 2.500 | MAY. 2002 | GURUGODA OYA | 4.480 | SEP. 2006 |
| CAROLINA 2 | 1.300 | JUNE. 2002 | GURULUWANA | 2.000 | NOV. 2006 |
| NIRIELLA | 3.000 | AUG. 2002 | FOREST HILL | 0.300 | DEC. 2006 |
| HAPUGASTENNE 2 | 2.301 | SEP. 2002 | BATATOTA | 2.600 | FEB. 2007 |
| DEIYANWALA | 1.500 | OCT. 2002 | KEHEL GAMU OYA | 3.000 | MAR. 2007 |
| HULU GANGA 1 & 2 | 6.500 | MAY. 2003 | KOTANAKANDA | 0.150 | MAR. 2007 |
| RITIGAHA OYA 2 | 0.800 | DEC. 2003 | LOWER NELUWA | 1.450 | MAY. 2007 |
| SANQUHAR | 1.600 | DEC. 2003 | BARCAPLE | 2.000 | FEB. 2008 |
| KARAWILA GANGA | 0.750 | JAN. 2004 | KADAWALA I | 4.850 | MAR. 2008 |
| BRUNSWIC | 0.600 | MAR. 2004 | BLACKWATER | 1.650 | APR. 2008 |
| SITHAGALA | 0.800 | APR. 2004 | KOSWATTA GANGA | 2.000 | APR. 2008 |
| WAY GANGA | 8.925 | MAY 2004 | KADAWALA II | 1.320 | MAY. 2008 |
| ALUPOLA | 2.522 | JUN. 2004 | LOGGAL OYA | 4.000 | MAY. 2008 |
| RATH GANGA | 3.000 | JUL. 2004 | MANELWALA | 2.400 | JUN. 2008 |
| WARANAGALA | 9.900 | JULY 2004 | SOMERSET | 0.800 | SEP. 2008 |
| NAKKAWITA | 1.008 | AUG. 2004 | SHEEN | 0.560 | OCT. 2008 |
| GAMPOLA WALAKADA | 4.206 | SEP. 2004 | PALMERSTON | 0.600 | OCT. 2008 |
| MIYANAWITA OYA | 0.600 | NOV. 2004 | GIDDAWA | 2.000 | OCT. 2008 |
| ATABAGE OYA | 2.200 | NOV. 2004 | MANGAL GANGA | 9.928 | DEC. 2008 |
| BATALGALA | 0.100 | NOV. 2004 | SORANATHOTA | 2.500 | DEC. 2008 |
| HEMINGFORD | 0.180 | JAN. 2005 | LOWER ATABAGE | 0.450 | JAN. 2009 |
| KOTAPOLA | 0.600 | FEB. 2005 | HALATHURA GANGA | 1.300 | MAR. 2009 |

| | CAPACITY | | DATE OF | | CAPACITY | | DATE OF | |
|-----------------------|----------|---------------|--------------------------|---------------|-----------|---------------|---------|---------------|
| | IN MW | COMMISSIONING | IN MW | COMMISSIONING | IN MW | COMMISSIONING | IN MW | COMMISSIONING |
| NUGEDOLA | 0.500 | APR. 2009 | BAHARANDAH | 0.360 | JUL. 2013 | | | |
| BADULU OYA | 5.800 | AUG. 2009 | GAMPOLA | 1.000 | OCT. 2013 | | | |
| PATHAHA OYA | 1.500 | JULY 2009 | GONAGAMUWA | 0.750 | OCT. 2013 | | | |
| AMANAWALA | 1.000 | AUG. 2009 | KADURUGALDORA | 1.200 | OCT. 2013 | | | |
| ADAVIKANDA | 6.500 | SEP. 2009 | WERAPITIYA | 2.000 | NOV. 2013 | | | |
| BOGANDANA | 5.000 | OCT. 2009 | MADUGETA | 2.500 | NOV. 2013 | | | |
| GANGAWERALIYA | 0.300 | DEC. 2009 | MALPEL | 0.012 | NOV. 2013 | | | |
| WATAKELLE | 1.500 | JAN. 2010 | DUNSINANE COTTAGE | 0.900 | NOV. 2013 | | | |
| GANTHUNA UDAGAMA | 1.200 | MAR. 2010 | MILE OYA | 1.200 | DEC. 2013 | | | |
| AGGRA OYA | 1.500 | JUN. 2010 | DADURU OYA 2 | 2.000 | DEC. 2013 | | | |
| DENAWAK GANGA -KDU | 1.400 | JAN. 2011 | MUL OYA | 3.000 | DEC. 2013 | | | |
| MADURU OYA | 5.000 | JUN. 2011 | STELLENBERG | 1.000 | FEB, 2014 | | | |
| LAYMASTOTA | 1.300 | JUN. 2011 | DEVITURU | 1.200 | FEB, 2014 | | | |
| KALUPAHANA OYA | 2.500 | NOV. 2011 | BULATHWATHTHA | 3.800 | FEB, 2014 | | | |
| BOWHILL (Kadiyanlena) | 1.000 | NOV. 2011 | RANMUDU OYA | 0.500 | FEB, 2014 | | | |
| KIRKOSWALD | 4.000 | DEC. 2011 | MONARAELA MHP | 1.800 | MAY, 2014 | | | |
| KIRIWAN ELIYA | 4.650 | DEC. 2011 | LOWER KOTMALE OYA MHP | 4.300 | JUN, 2014 | | | |
| WATAWALA B | 0.440 | JAN. 2012 | GAMMADUWA MHP | 0.900 | JUL, 2014 | | | |
| DENAWAK GANGA | 7.200 | FEB, 2012 | RITIGAHA OYA MHP-I | 0.400 | JUL, 2014 | | | |
| WALTRIM | 2.000 | FEB, 2012 | ROSS ESTATE MHP | 4.550 | AUG, 2014 | | | |
| BRANFORD | 2.500 | APR, 2012 | MAA OYA MHP | 2.000 | AUG, 2014 | | | |
| UPPER RITIGALA OYA | 0.640 | APR, 2012 | MAHA OYA MHP | 3.000 | AUG, 2014 | | | |
| KOLADENIYA | 1.200 | APR, 2012 | BOWHILL MHP | 0.600 | DEC. 2014 | | | |
| UPPER MAGAL GANGA | 2.400 | APR, 2012 | KUDAWA LUNUGALAHENA | 0.045 | DEC. 2014 | | | |
| KOKAWITA | 1.000 | JUN, 2012 | OWALA | 2.800 | MAR,2015 | | | |
| UPPER HAL OYA | 0.800 | JUN, 2012 | NAYA GANGA | 3.000 | MAR,2015 | | | |
| KALUGALA PITAWALA | 0.800 | AUG, 2012 | RIDEEPANA | 1.750 | MAY,2015 | | | |
| BAMBARABOTUWA OYA 3 | 4.000 | AUG, 2012 | THEBUWANA | 1.000 | JUN,2015 | | | |
| NADURANA OYA | 0.350 | AUG, 2012 | MADURU OYA III | 0.600 | JUL,2015 | | | |
| KADURUWAN DOLA | 0.021 | SEP, 2012 | DEMODARA | 1.000 | AUG,2015 | | | |
| BARCAPLE II | 4.000 | SEP, 2012 | LOWER ATABAGE OYA II | 1.250 | AUG,2015 | | | |
| BOPEKANDA | 0.350 | SEP, 2012 | KEHELWATTA | 1.000 | AUG,2015 | | | |
| FALCON VALLY | 2.400 | NOV, 2012 | THEBERTON | 1.300 | SEP,2015 | | | |
| INDURANA | 0.060 | DEC, 2012 | RANMUDU OYA | 0.550 | NOV,2015 | | | |
| PUNAGALA | 3.000 | DEC, 2012 | ANDARADENIYA | 0.800 | NOV,2015 | | | |
| RAKWANA GANGA | 1.000 | FEB. 2013 | JANNET VALLEY | 0.950 | NOV,2015 | | | |
| GREEN ENERGY | 0.250 | MAR. 2013 | GAWARAGIRIYA | 0.990 | JAN. 2016 | | | |
| WEMBIYAGODA | 1.300 | MAR. 2013 | SAMANALAWEWA | 1.200 | FEB. 2016 | | | |
| PATHANAHENAGAMA | 1.800 | APR. 2013 | UPPER LEMASTOTA | 1.000 | FEB. 2016 | | | |
| WELLAWAYA | 1.200 | APR. 2013 | KURUNDU OYA ELLA | 4.650 | MAR. 2016 | | | |
| LENADORA | 1.400 | MAY. 2013 | MASKELI OYA | 2.000 | May-16 | | | |
| MULGAMA | 2.800 | MAY. 2013 | HITTARAGEWELA | 0.460 | JUN. 2016 | | | |
| RAJJAMMANA | 6.000 | JUN. 2013 | GINIGATHHENA THINIYAGALA | 0.800 | JUN. 2016 | | | |
| KANDADOLA | 0.180 | JUN. 2013 | DOLEKANDA | 0.550 | JUN. 2016 | | | |
| WAVERLY | 1.200 | JUN. 2013 | GOMALE OYA | 1.400 | AGU. 2016 | | | |
| BAMBATUWA OYA | 3.000 | JUL. 2013 | MAWANANA | 4.300 | AGU. 2016 | | | |

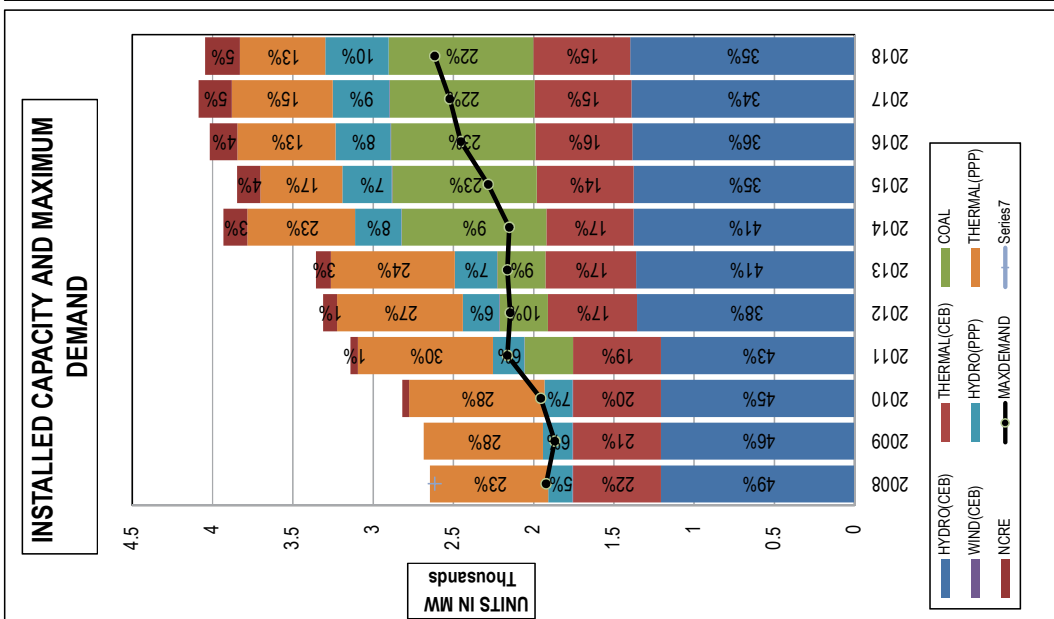
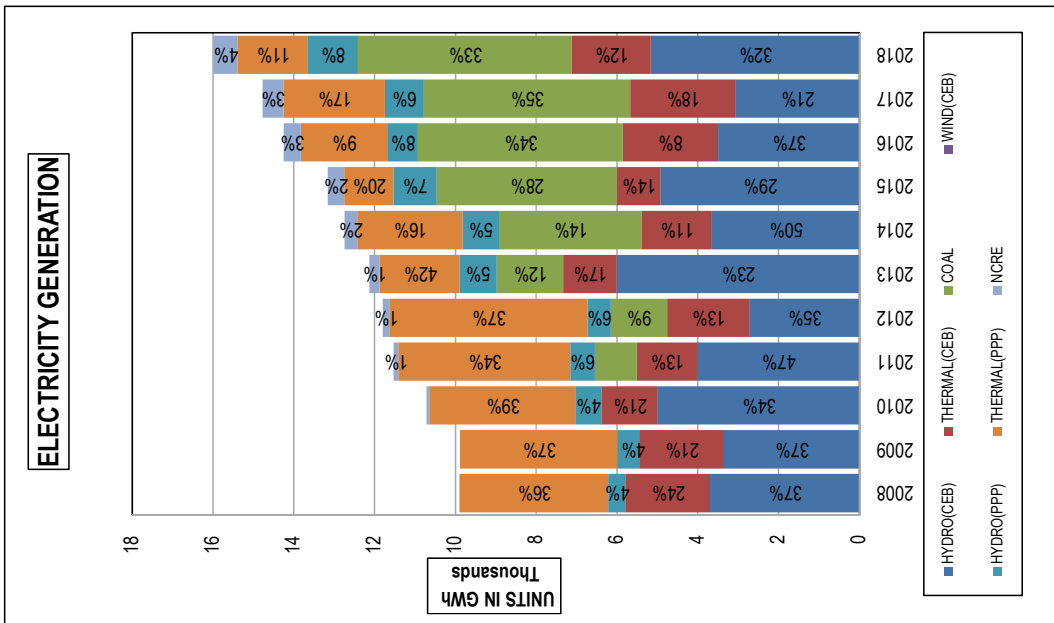
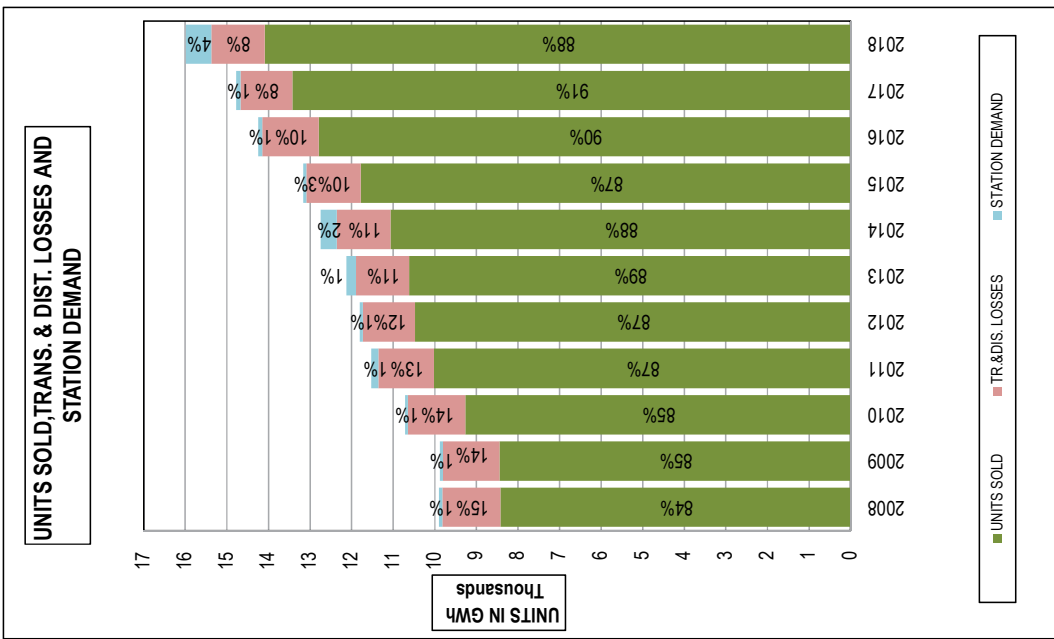
| | CAPACITY | DATE OF | | CAPACITY | DATE OF |
|---|----------------|--------------------|-------------------------|------------------|----------------------------|
| | IN MW | COMMISSIONING | | IN MW | COMMISSIONING |
| ETHMALA ELLA | 2.000 | SEP. 2016 | MANAKOLA | 2.500 | OCT. 2017 |
| UPPER WALTRIM | 2.600 | OCT. 2016 | LOGGAL OYA | 1.600 | DEC. 2017 |
| URUBOKKA | 1.000 | OCT. 2016 | UDAWELA | 1.400 | DEC. 2017 |
| EBBAWALA | 4.000 | NOV. 2016 | BAMBARAPANA | 2.500 | FEB. 2018 |
| HULKIRIDOLA | 0.750 | NOV. 2016 | MOSSVILLE ESTATE | 0.900 | MAR. 2018 |
| DAMBULU OYA | 3.250 | DEC. 2016 | MORAGAHAKANDA PHASE I | 10.000 | May 2018 |
| KIRUWANA GANGA | 0.625 | JAN. 2017 | MORAGAHAKANDA PHASE II | 7.500 | May 2018 |
| RUHUNU | 0.350 | JAN. 2017 | MURUTEN ELA | 0.500 | JUL. 2018 |
| WINSOR FOREST | 0.400 | JAN. 2017 | MALIYADDA | 0.900 | AUG. 2018 |
| NAHALWATHURA | 0.400 | JAN. 2017 | MORAGAHAKANDA PHASE III | 7.500 | AUG. 2018 |
| HAPUGAHAKUMBURA | 1.600 | JAN. 2017 | POLGASWATHTHA | 1.000 | AUG. 2018 |
| PADIYAPELELLA | 3.500 | MAR. 2017 | ANKANDA | 1.200 | SEP. 2018 |
| MORAGAHA OYA | 1.500 | MAR. 2017 | THANNEWATHA | 1.000 | OCT. 2018 |
| CAMPION | 1.000 | APR. 2017 | RANWALA OYA | 0.700 | NOV. 2018 |
| DEMODARA | 1.600 | JUL. 2017 | BINATHURA ELA | 0.700 | DEC. 2018 |
| BERANNAWA | 0.500 | OCT. 2017 | | | |
| | | | Total Mini Hydro | 393.534 | |
| | CAPACITY | DATE OF | | CAPACITY | DATE OF |
| | IN MW | COMMISSIONING | | IN MW | COMMISSIONING |
| WIND POWER | | | DENDRO POWER | | |
| MAMPURY I | 10.000 | MAY, 2010 | KOTTAMURICHCHANA | 0.500 | SEP, 2011 |
| SEGUWANTHIVU | 10.000 | MAY, 2010 | EMBILIPITIYA | 1.500 | FEB, 2013 |
| VIDATAMUNAI | 10.000 | JULY, 2010 | BATHALAYAYA | 5.000 | MAY, 2014 |
| WILLPITA | 0.850 | OCT. 2010 | BATUGAMMANA | 0.020 | AUG,2015 |
| NIRMALAPURA | 10.000 | OCT. 2011 | LOLUWAGODA | 4.000 | OCT,2016 |
| AMBEWELA | 3.000 | AUG, 2012 | LOGGAL OYA | 2.000 | SEP. 2017 |
| MADURANKULIYA | 10.000 | AUG, 2012 | PANAMURE | 0.990 | MAY, 2018 |
| UPPUDALUWA | 10.000 | AUG, 2012 | KALAWA ARAGAMA | 10.000 | DEC. 2018 |
| KALPITIYA | 9.800 | SEP. 2012 | Total Dendro | 24.010 | |
| ERUMBUKKUDAL | 4.800 | JUN, 2013 | | | |
| MAMPURY II | 10.000 | FEB, 2014 | BIOMASS | | |
| MAMPURY III | 10.000 | MAY, 2014 | BADALGAMA | 1.000 | JUL, 2005 |
| PULOPPALAI | 10.000 | DEC, 2014 | TOKYO | 10.000 | DEC, 2008 |
| VALLIMUNAI | 10.000 | DEC, 2014 | NINTHAUR | 2.000 | FEB, 2014 |
| MUSALPETTI | 10.000 | JAN, 2015 | DIKKANDA BIO GASS | 0.080 | SEP,2015 |
| Total Wind | 128.450 | | Total Bio Mass | 13.080 | |
| | CAPACITY | DATE OF | | CAPACITY | DATE OF |
| | IN MW | COMMISSIONING | | IN MW | COMMISSIONING |
| SOLAR POWER | | | | | |
| GNNORUWA - 2 | 0.500 | APR. 2011 | | | |
| TIRAPPANE | 0.123 | JUL. 2011 | | | |
| GNNORUWA - 1 | 0.737 | AUG. 2011 | | | |
| SAGA (BARUTHANKANDA) | 10.000 | OCT. 2016 | | | |
| SOLAR ONE CEYLON POWER | 10.000 | DEC. 2016 | | | |
| IRIS (BRUTHAKANDA) | 10.000 | FEB. 2017 | | | |
| ANORCHI LANKA (BRUTHAKANDA) | 10.000 | FEB. 2017 | | | |
| NEDUNKULAM | 10.000 | JUN. 2017 | | | |
| Total Solar | 51.360 | | | | |
| Total (Mini Hydro+Wind+Soalr+Dendro+Bio Mass) | | | 610.434 | | |
| PRIVATE POWER PRODUCERS - THERMAL | | | | | |
| | CAPACITY | DATE OF | | CAPACITY | DATE OF |
| | IN MW | COMMISSIONING | | IN MW | COMMISSIONING |
| SOJITZ KELANITISSA | 163.000 | FEB./ OCT. 2003 | | | |
| WEST COAST- Kera.pitiya | 270.000 | SEP. 2008/MAY 2010 | | | |
| ACE EMBILIPITIYA | 100.000 | APR. 2016 (EXTEND) | | | |
| Total PPP Thermal | 533.000 | | | | |
| TOTAL | | | | 1,143.434 | As at Dec. 31, 2018 |
| (Hydro + Thermal + Wind+Solar+Dendro+Bio Mass) | | | | | |

SUMMARY STATISTICS OF GENERATION - 2018

| DESCRIPTION | UNIT | 2016 | 2017 | 2018 | % INCREASE 2016/17 | % INCREASE 2017/18 |
|---|--------|------------|------------|------------|--------------------|--------------------|
| NO. OF POWER STATIONS (TO NATIONAL GRID) | No | 232 | 246 | 258 | 6.03% | 4.88% |
| CEB - HYDRO | " | 17 | 17 | 17 | 0.00% | 0.00% |
| - THERMAL | " | 7 | 7 | 7 | 0.00% | 0.00% |
| - COAL | " | 1 | 1 | 1 | 0.00% | 0.00% |
| - WIND | " | 1 | 1 | 0 | 0.00% | -100.00% |
| PRIVATE- HYDRO - SMALL+WIND+SOLAR+BIOMASS | " | 201 | 215 | 230 | 6.97% | 6.98% |
| - THERMAL | " | 5 | 5 | 3 | 0.00% | -40.00% |
| INSTALLED CAPACITY (TO NATIONAL GRID) | MW | 4,017.92 | 4,059.89 | 4,046.28 | 1.04% | -0.34% |
| CEB - HYDRO | " | 1,383.85 | 1,391.35 | 1,398.85 | 0.54% | 0.54% |
| - THERMAL | " | 604.0 | 604.0 | 604.0 | 0.00% | 0.00% |
| - COAL | " | 900 | 900 | 900 | 0.00% | 0.00% |
| - WIND | " | 3 | 3 | 0 | 0.00% | -100.00% |
| PRIVATE- HYDRO - SMALL+WIND+SOLAR+BIOMASS | " | 516.069 | 559.544 | 610.434 | 8.42% | 9.09% |
| - THERMAL | " | 611 | 602 | 533 | -1.47% | -11.46% |
| GROSS GENERATION (TO NATIONAL GRID) | GWh | 14,249.484 | 14,773.068 | 15,985.475 | 3.67% | 8.21% |
| CEB - HYDRO | " | 3,498.724 | 3,075.238 | 5,168.745 | -12.10% | 68.08% |
| - THERMAL + SMALL DIESEL GEN. | " | 2,360.207 | 2,596.954 | 1,945.432 | 10.03% | -25.09% |
| - COAL | " | 5,066.885 | 5,120.635 | 5,299.322 | 1.06% | 3.49% |
| - WIND | " | 2.137 | 2.208 | 1.291 | 3.33% | -41.54% |
| PRIVATE- HYDRO - SMALL+WIND+SOLAR+BIOMASS | " | 1,157.814 | 1,462.158 | 1,830.454 | 26.29% | 25.19% |
| - THERMAL | " | 2,163.718 | 2,515.876 | 1,740.232 | 16.28% | -30.83% |
| MAXIMUM DEMAND (TO NATIONAL GRID) | MW | 2,452.9 | 2,523.2 | 2,616.1 | 2.87% | 3.68% |
| ENERGY USED AT POWER STATIONS | GWh | 101,038 | 102,302 | 611,815 | 1.25% | 498.05% |
| CEB - HYDRO | " | 17,604 | 16,651 | 19,257 | -5.42% | 15.65% |
| - THERMAL | " | 63,128 | 66,245 | 56,874 | 8.11% | -16.66% |
| - COAL | " | 20,289 | 17,377 | 535,664* | -14.35% | 2982.67% |
| - WIND | " | 0.018 | 0.029 | 0.021 | 64.82% | -29.22% |
| NET GENERATION (FROM NATIONAL GRID) | " | 14,148.446 | 14,670.767 | 15,373.660 | 3.69% | 4.79% |
| ENERGY LOST IN TRANSMISSION & DISTRIBUTION | " | 1,363.157 | 1,239.561 | 1,282.500 | -9.07% | 3.46% |
| SYSTEM LOAD FACTOR (Calculated on Net Generation) | % | 65.67 | 66.37 | 67.08 | 0.70 | 1.07% |
| FUEL (OIL) USED FOR THERMAL GENERATION - CEB | M.Lit. | 605,590 | 694,768 | 484,967 | 14.73% | -30.20% |
| COST OF FUEL (OIL) FOR THERMAL GENERATION - CEB | M.Rs | 50,044,912 | 57,810,770 | 41,401,740 | 15.52% | -28.38% |
| COAL USED FOR GENERATION - CEB | M.kg. | 2,004,021 | 2,086,515 | 2,009,064 | 4.12% | -3.71% |
| COST OF COAL FOR GENERATION - CEB | M.Rs | 23,384,923 | 36,505,795 | 38,730,786 | 56.11% | 6.09% |
| AVERAGE FUEL COST PER THERMAL - OIL UNIT - CEB | Rs/kWh | 21.20 | 22.26 | 21.28 | 4.99% | -4.40% |
| AVERAGE COST PER COAL UNIT - CEB | Rs/kWh | 4.62 | 7.13 | 7.31 | 54.47% | 2.52% |
| AVE. COST PER THERMAL (OIL + COAL) UNIT - CEB | Rs/kWh | 9.89 | 12.22 | 11.06 | 23.61% | -9.49% |
| HYDRO RESERVOIR CAPACITY (CEB) | GWh | 1,259 | 1,259 | 1,197 | 0.00% | -4.98% |
| SYSTEM LOSSES TO NET GENERATION | % | 9.63 | 8.45 | 8.34 | -1.18 | -0.11 |

* The sum of SST & UAT is considered as Station Consumption for Coal since 2018.

INSTALLED CAPACITY, ELECTRICITY GENERATION(GROSS) & UNITS SOLD - 2008 - 2018



DATA ON POWER STATIONS - CEB - 2018
HYDRO

| | UNIT | LAXAPANA COMPLEX | | | | MAHAWELI RIVER COMPLEX | | | | | | | SAMANALA COMPLEX | | | | | TOTAL HYDRO CEB | |
|--|------|------------------|-----------------|-----------|--------|------------------------|--------|-------|--------|--------|--------|--------|------------------|--------|--------|------------------|-------|-----------------|----------|
| | | CAN | LAX | N/ LAX | WPS | POL | UKU | BOW | VIC | KOT | UKOT | RAD | RAT | SW | KK | ING | UDA | | NIL |
| Installed Capacity | MW | 60 | 53.8 | 116 | 50 | 90 | 40 | 40 | 210 | 201 | 150 | 122.6 | 50 | 120 | 75 | 11.25 | 6 | 3.2 | 1,398.85 |
| Installed Capacity of each unit (Units x Capacity) | MW | 2X30 | 3X9.60 + 2X12.5 | 2X58 | 2X25 | 2X45 | 2X20 | 1X40 | 3X70 | 3X67 | 2X75 | 2X61.3 | 2X25 | 2X60 | 2X37.5 | 2X2.475 + 2X3.15 | 3X2 | 2X1.6 | |
| Maximum Demand | MW | 52.0 | 53.9 | 116.0 | 50.0 | 89.5 | 36.5 | 40.0 | 246.0 | 210.0 | 150.0 | 126.0 | 54.0 | 130.0 | 76.0 | 6.6 | 3.6 | 3.2 | |
| Gross Generation | GWh | 170.67 | 347.31 | 546.33 | 154.58 | 340.84 | 195.82 | 83.43 | 863.78 | 578.31 | 549.68 | 418.35 | 201.66 | 356.21 | 321.43 | 10.11 | 17.65 | 12.60 | 5,168.74 |
| Units used at | | | | | | | | | | | | | | | | | | | |
| Power stations | GWh | 0.527 | 0.665 | 1.154 | 0.458 | 0.641 | 0.382 | 0.391 | 1.403 | 1.956 | 2.332 | 1.452 | 1.875 | 2.815 | 2.676 | 0.166 | 0.356 | 0.009 | 19.257 |
| Power Station used as a percentage of Gen: | % | 0.31 | 0.19 | 0.21 | 0.30 | 0.19 | 0.20 | 0.47 | 0.16 | 0.34 | 0.42 | 0.35 | 0.93 | 0.79 | 0.83 | 1.64 | 2.02 | 0.07 | |
| Net Generation | GWh | 170.14 | 346.64 | 545.17 | 154.12 | 340.20 | 195.44 | 83.04 | 862.37 | 576.35 | 547.35 | 416.90 | 199.78 | 353.39 | 318.75 | 9.95 | 17.29 | 12.59 | 5,149.49 |
| Plant Factor | % | 32.47 | 73.69 | 53.76 | 35.29 | 43.23 | 55.88 | 23.81 | 46.95 | 32.84 | 41.83 | 38.95 | 46.04 | 33.89 | 48.92 | 10.26 | 33.57 | 44.94 | |

DATA ON POWER STATIONS - CEB - 2018

THERMAL

| | UNIT | THERMAL COMPLEX | | | | | | | |
|--|------|-----------------|------------|--------------|----------------|----------------|---------|---------------|----------------------|
| | | KPS (SMALL GT) | KPS (GT 7) | KPS (CC) | SPPS (DISEL) A | SPPS (DISEL) B | BARGE | UTHURU JANANI | LVPS PUTTALAM (COAL) |
| Installed Capacity | MW | 80 | 115 | 165 | 80 | 80 | 60 | 24 | 900 |
| Installed Capacity of each unit (Units x Capacity) | MW | 4X20 | 1X115 | 1X110 + 1x55 | 4X20 | 8X10 | 4X15 | 3X8 | 3x300 |
| Maximum Demand | MW | 35.0 | 115.0 | 164.0 | 68.7 | 72.5 | 60.9 | 23.3 | 821.0 |
| Gross Generation | GWh | 13.171 | 208.875 | 634.800 | 236.022 | 409.516 | 367.041 | 73.627 | 5,299.322 |
| Units used at Power stations | GWh | 0.444 | 1.375 | 14.668 | 8.566 | 17.176 | 11.995 | 2.650 | 535.664 |
| Power Station used as a percentage of Gen: | % | 3.37 | 0.66 | 2.31 | 3.63 | 4.19 | 3.27 | 3.60 | 10.11 |
| Net Generation | GWh | 12.727 | 207.500 | 620.132 | 227.456 | 392.340 | 355.046 | 70.977 | 4,763.658 |
| Plant Factor | % | 1.88% | 20.73% | 43.92% | 33.68% | 58.44% | 69.83% | 35.02% | 67.22% |

GROSS GENERATION 2018

UNITS IN GWh

| MONTH | CEB | | | | | | | | | | PRIVATE POWER PURCHASE | | | | | | | | GRAND TOTAL |
|--------------|------------------|------------------|---------------|------------------|------------------|--------------|-------------------|------------------|----------------|------------------------|------------------------|----------------------|---------------|---------------|------------------|-------------------|--------------------|--|-------------|
| | HYDRO | THERMAL | | | | WIND | TOTAL CEB | MINI HYDRO | WIND | SOLAR (Grid Connected) | ROOFTOP SOLAR (Retail) | ROOFTOP SOLAR (Bulk) | DENDRO | BIOMASS | THERMAL (OIL) | TOTAL PRIVATE | | | |
| | | OIL | SMALL ISLANDS | COAL | TOTAL THERMAL | | | | | | | | | | | | | | |
| JANUARY | 265.777 | 275.700 | 0.178 | 421.206 | 697.084 | 0.050 | 962.911 | 65.408 | 17.749 | 8.355 | 3.333 | | 6.245 | 1.633 | 228.402 | 331.126 | 1,294.038 | | |
| FEBRUARY | 180.548 | 231.341 | 0.162 | 536.391 | 767.893 | 0.080 | 948.521 | 43.480 | 20.588 | 8.198 | 3.514 | | 5.620 | 0.796 | 182.891 | 265.087 | 1,213.608 | | |
| MARCH | 209.094 | 263.748 | 0.189 | 599.323 | 863.260 | 0.062 | 1,072.417 | 45.433 | 12.955 | 9.309 | 3.669 | | 5.368 | 1.470 | 247.316 | 325.520 | 1,397.937 | | |
| APRIL | 246.499 | 207.814 | 0.201 | 472.827 | 680.842 | 0.049 | 927.390 | 79.847 | 6.517 | 8.648 | 4.009 | | 5.099 | 0.807 | 229.214 | 334.141 | 1,261.531 | | |
| MAY | 411.592 | 174.132 | 0.200 | 478.127 | 652.459 | 0.098 | 1,064.149 | 141.617 | 24.778 | 7.592 | 3.785 | | 5.895 | 2.014 | 108.703 | 294.384 | 1,358.533 | | |
| JUNE | 656.372 | 61.572 | 0.215 | 307.665 | 369.452 | 0.181 | 1,026.005 | 155.678 | 68.109 | 8.582 | 3.285 | | 6.460 | 1.395 | 44.192 | 287.700 | 1,313.705 | | |
| JULY | 520.538 | 121.697 | 0.219 | 384.211 | 506.127 | 0.227 | 1,026.892 | 112.560 | 54.071 | 9.075 | 3.850 | | 6.421 | 0.661 | 162.044 | 348.683 | 1,375.575 | | |
| AUGUST | 564.915 | 107.414 | 0.210 | 400.463 | 508.087 | 0.299 | 1,073.301 | 122.006 | 52.231 | 9.368 | 4.297 | | 6.095 | 1.358 | 123.254 | 318.609 | 1,391.910 | | |
| SEPTEMBER | 387.113 | 118.882 | 0.200 | 543.329 | 662.410 | 0.202 | 1,049.725 | 69.092 | 36.648 | 9.073 | 4.946 | | 7.071 | 0.697 | 181.943 | 309.471 | 1,359.196 | | |
| OCTOBER | 620.992 | 60.703 | 0.202 | 465.760 | 526.665 | 0.043 | 1,147.700 | 154.390 | 7.766 | 7.471 | 4.485 | | 6.799 | 1.038 | 30.837 | 212.786 | 1,360.485 | | |
| NOVEMBER | 679.450 | 70.797 | 0.197 | 362.520 | 433.514 | 0.000 | 1,112.964 | 142.685 | 9.396 | 6.721 | 4.426 | | 6.209 | 0.592 | 14.657 | 184.686 | 1,297.650 | | |
| DECEMBER | 425.855 | 249.252 | 0.206 | 327.503 | 576.960 | 0.000 | 1,002.814 | 99.792 | 14.233 | 5.806 | 4.593 | | 6.344 | 1.040 | 186.779 | 318.587 | 1,321.401 | | |
| TOTAL | 5,168.745 | 1,943.052 | 2.379 | 5,299.322 | 7,244.753 | 1.291 | 12,414.789 | 1,231.989 | 325.042 | 98.197 | 48.193 | 39.906 | 73.626 | 13.501 | 1,740.232 | 3,570.686* | 15,985.475* | | |

*- Rooftop solar (bulk) does not have month wise figures. Therefore the amount of rooftop solar (bulk) have been included to grand total.

GROSS GENERATION, STATION CONSUMPTION & NET GENERATION - 2018

UNITS IN GWh

| MONTH | GROSS GENERATION | | | | | | | | | | STATION CONSUMPTION | | | | NET GENERATION | | | | TOTAL | |
|--------------|------------------|------------------|------------------|--------------|-------------------|------------------|------------------|------------------|-------------------|---------------|---------------------|----------------|--------------|----------------|------------------|------------------|------------------|--------------|-------------------|--------------------|
| | CEB | | | | PRIVATE | | | GRAND | CEB | | | | CEB | | | | NET | | | |
| | HYDRO | TRM-OIL | TRM-COAL | WIND | TOTAL | HYDRO** | THERMAL | TOTAL | HYDRO | TRM-OIL | TRM-COAL | WIND | TOTAL | HYDRO | TRM-OIL | TRM-COAL | WIND | TOTAL | GEN | |
| JAN. | 265.777 | 275.879 | 421.206 | 0.050 | 962.911 | 102.725 | 228.402 | 331.126 | 1,294.038 | 1.970 | 6.003 | 41.629 | 0.002 | 49.603 | 263.807 | 269.876 | 379.577 | 0.049 | 913.309 | 1,244.435 |
| FEB. | 180.548 | 231.503 | 536.391 | 0.080 | 948.521 | 82.195 | 182.891 | 265.087 | 1,213.608 | 1.426 | 5.393 | 51.536 | 0.001 | 58.356 | 179.122 | 226.110 | 484.854 | 0.079 | 890.165 | 1,155.252 |
| MAR. | 209.094 | 263.937 | 599.323 | 0.062 | 1,072.417 | 78.204 | 247.316 | 325.520 | 1,397.937 | 1.490 | 5.854 | 58.453 | 0.002 | 65.800 | 207.604 | 258.083 | 540.870 | 0.061 | 1,006.617 | 1,332.137 |
| APR. | 246.499 | 208.016 | 472.827 | 0.049 | 927.390 | 104.927 | 229.214 | 334.141 | 1,261.531 | 1.417 | 5.912 | 47.791 | 0.003 | 55.124 | 245.081 | 202.103 | 425.035 | 0.046 | 872.266 | 1,206.407 |
| MAY | 411.592 | 174.332 | 478.127 | 0.098 | 1,064.149 | 185.681 | 108.703 | 294.384 | 1,358.533 | 1.584 | 5.650 | 50.294 | 0.002 | 57.530 | 410.008 | 168.682 | 427.833 | 0.095 | 1,006.619 | 1,301.002 |
| JUN. | 656.372 | 61.787 | 307.665 | 0.181 | 1,026.005 | 243.508 | 44.192 | 287.700 | 1,313.705 | 1.661 | 2.835 | 34.948 | 0.002 | 39.446 | 654.712 | 58.952 | 272.717 | 0.179 | 986.559 | 1,274.260 |
| JUL. | 520.538 | 121.916 | 384.211 | 0.227 | 1,026.892 | 186.639 | 162.044 | 348.683 | 1,375.575 | 1.714 | 4.429 | 39.648 | 0.002 | 45.792 | 518.824 | 117.488 | 344.563 | 0.225 | 981.099 | 1,329.782 |
| AUG. | 564.915 | 107.624 | 400.463 | 0.299 | 1,073.301 | 195.355 | 123.254 | 318.609 | 1,391.910 | 1.691 | 4.162 | 42.760 | 0.002 | 48.615 | 563.225 | 103.462 | 357.703 | 0.297 | 1,024.686 | 1,343.296 |
| SEP. | 387.113 | 119.081 | 543.329 | 0.202 | 1,049.725 | 127.527 | 181.943 | 309.471 | 1,359.196 | 1.492 | 4.048 | 51.470 | 0.002 | 57.012 | 385.622 | 115.034 | 491.859 | 0.199 | 992.713 | 1,302.184 |
| OCT. | 620.992 | 60.905 | 465.760 | 0.043 | 1,147.700 | 181.949 | 30.837 | 212.786 | 1,360.485 | 1.664 | 2.895 | 47.052 | 0.002 | 51.613 | 619.328 | 58.011 | 418.708 | 0.041 | 1,096.087 | 1,308.873 |
| NOV. | 679.450 | 70.994 | 362.520 | 0.000 | 1,112.964 | 170.029 | 14.657 | 184.686 | 1,297.650 | 1.697 | 3.354 | 38.624 | 0.000 | 43.675 | 677.753 | 67.640 | 323.896 | 0.000 | 1,069.289 | 1,253.975 |
| DEC. | 425.855 | 249.457 | 327.503 | 0.000 | 1,002.814 | 131.808 | 186.779 | 318.587 | 1,321.401 | 1.452 | 6.340 | 31.459 | 0.000 | 39.251 | 424.403 | 243.117 | 296.043 | 0.000 | 963.563 | 1,282.150 |
| TOTAL | 5,168.745 | 1,945.432 | 5,299.322 | 1.291 | 12,414.789 | 1,830.454 | 1,740.232 | 3,570.686 | 15,985.475 | 19.257 | 56.874 | 535.664 | 0.021 | 611.815 | 5,149.488 | 1,888.557 | 4,763.658 | 1.270 | 11,802.973 | 15,373.660* |

* - Rooftop solar (bulk) doesnot have month wise figures. Therefore the amount of rooftop solar (bulk) have been included to total net generation.

** - Including Private Power Purchases from the Wind, Solar, Dendro & Biomass power plants.

MONTHLY GROSS GENERATION BY POWER STATIONS - 2018
HYDRO - CEB

UNITS IN GWh

| MONTH | LAXAPANA COMPLEX | | | | | MAHAWELI COMPLEX | | | | | | | | SAMANALA COMPLEX | | | | | HYDRO | | |
|--------------|------------------|----------------|----------------|----------------|----------------|------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------|---------------|---------------|----------------|------------------|
| | CAN | WPS | LAX | N/LAX | POL | TOTAL | UKU | BOW | VIC | UKOT | KOT | RAD | RAT | TOTAL | SW | KK | ING | UDA | NIL | TOTAL | TOTAL |
| | 60 MW | 50 MW | 53.8 MW | 116 MW | 90 MW | 369.8 MW | 40 MW | 40 MW | 210 MW | 150MW | 201 MW | 122.6 MW | 50 MW | 814 MW | 120 MW | 75 MW | 11.25MW | 06 MW | 3.2MW | 212MW | 1398.65MW |
| JAN. | 13.073 | 9.155 | 21.642 | 40.636 | 17.059 | 101.565 | 17.421 | 2.085 | 14.809 | 18.668 | 38.360 | 16.089 | 9.097 | 116.529 | 31.495 | 11.056 | 2.455 | 2.261 | 0.416 | 47.683 | 265.777 |
| FEB. | 7.752 | 4.752 | 11.919 | 24.158 | 0.000 | 48.581 | 12.365 | 0.891 | 6.789 | 11.832 | 26.650 | 14.863 | 8.330 | 81.720 | 37.126 | 10.511 | 0.572 | 1.861 | 0.176 | 50.246 | 180.548 |
| MAR. | 11.520 | 9.063 | 20.494 | 35.772 | 17.997 | 94.845 | 3.648 | 1.229 | 35.249 | 12.181 | 3.740 | 9.601 | 6.283 | 71.932 | 27.626 | 13.849 | 0.000 | 0.610 | 0.232 | 42.317 | 209.094 |
| APR. | 8.679 | 10.039 | 23.911 | 28.625 | 25.555 | 96.809 | 9.723 | 2.235 | 47.185 | 23.624 | 5.170 | 5.886 | 5.310 | 99.133 | 17.797 | 30.189 | 0.960 | 1.073 | 0.537 | 50.556 | 246.499 |
| MAY | 9.767 | 9.580 | 26.351 | 39.314 | 28.188 | 113.200 | 17.275 | 8.955 | 34.327 | 57.333 | 50.220 | 26.041 | 16.938 | 211.088 | 42.805 | 40.521 | 0.968 | 1.387 | 1.622 | 87.304 | 411.592 |
| JUN. | 22.662 | 19.304 | 36.765 | 68.028 | 54.054 | 200.814 | 24.008 | 7.732 | 112.119 | 67.389 | 84.650 | 45.877 | 20.303 | 362.078 | 38.137 | 50.542 | 1.341 | 1.791 | 1.670 | 93.480 | 656.372 |
| JUL. | 17.927 | 11.708 | 34.878 | 60.589 | 32.213 | 157.316 | 25.201 | 6.890 | 98.467 | 53.199 | 58.700 | 41.026 | 16.948 | 300.431 | 38.215 | 20.718 | 1.013 | 2.126 | 0.719 | 62.791 | 520.538 |
| AUG. | 23.070 | 22.527 | 38.398 | 64.475 | 30.513 | 178.984 | 24.731 | 7.655 | 63.397 | 79.735 | 96.500 | 48.434 | 20.394 | 340.847 | 16.235 | 25.876 | 0.514 | 1.368 | 1.092 | 45.085 | 564.915 |
| SEP. | 15.213 | 14.863 | 35.418 | 48.939 | 30.315 | 144.748 | 10.471 | 1.278 | 80.330 | 47.779 | 36.730 | 19.291 | 9.217 | 205.096 | 20.770 | 15.634 | 0.000 | 0.260 | 0.606 | 37.270 | 387.113 |
| OCT. | 13.525 | 17.391 | 36.559 | 46.476 | 30.393 | 144.344 | 16.594 | 12.321 | 120.318 | 91.908 | 80.550 | 43.819 | 23.264 | 388.774 | 34.596 | 50.526 | 0.000 | 0.578 | 2.174 | 87.874 | 620.992 |
| NOV. | 14.732 | 14.769 | 34.017 | 48.347 | 39.998 | 151.863 | 19.012 | 19.906 | 160.271 | 60.022 | 72.300 | 86.476 | 36.946 | 454.933 | 31.888 | 35.919 | 0.672 | 2.126 | 2.048 | 72.654 | 679.450 |
| DEC. | 12.750 | 11.430 | 26.956 | 40.966 | 34.559 | 126.660 | 15.371 | 12.255 | 90.515 | 26.007 | 24.740 | 60.948 | 28.626 | 258.462 | 19.515 | 16.087 | 1.620 | 2.205 | 1.306 | 40.733 | 425.855 |
| TOTAL | 170.670 | 154.581 | 347.308 | 546.325 | 340.844 | 1,559.728 | 195.820 | 83.432 | 863.776 | 549.678 | 578.310 | 418.351 | 201.657 | 2,891.024 | 356.205 | 321.430 | 10.112 | 17.647 | 12.598 | 717.993 | 5,168.745 |

MONTHLY GROSS GENERATION BY POWER STATIONS - 2018
THERMAL OIL - CEB

UNITS IN GWh

| MONTH | KPS (SMALL GT) | | KPS (GT 7) | | KPS (CC) 165MW | | SPPS(DIESEL) A 80 MW | | | SPPS(DIESEL) B 80 MW | | | BARGE 60 MW | | | UTHURU JANANI 24MW | | | | SMALL ISLANDS | | THERMAL OIL TOTAL |
|--------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|----------------|---------------|----------------------|----------------|--------------|----------------|----------------|--------------|--------------------|--------------|---------------|--------------|---------------|------------------|-------------------|
| | 80MW | 115MW | LAD | NAPTHA | TOTAL | LAD | LHF | TOTAL | LAD | LHF | TOTAL | DIESEL | FO | TOTAL | DIESEL | HFO | LFO | TOTAL | DIESEL | 604 MW | | |
| JAN. | 1.195 | 47.942 | 23.191 | 92.665 | 115.856 | 1.036 | 28.231 | 29.267 | 0.306 | 31.267 | 31.574 | 0.000 | 40.232 | 40.232 | 0.000 | 9.635 | 0.000 | 9.635 | 0.000 | 0.178 | 275.879 | |
| FEB. | 2.089 | 46.970 | 88.858 | 12.563 | 101.421 | 1.201 | 14.069 | 15.270 | 0.572 | 28.556 | 29.128 | 0.000 | 31.492 | 31.492 | 0.000 | 4.970 | 0.000 | 4.970 | 0.000 | 0.162 | 231.503 | |
| MAR. | 2.265 | 60.627 | 40.154 | 65.676 | 105.830 | 1.283 | 19.668 | 20.951 | 0.531 | 33.373 | 33.903 | 0.000 | 36.614 | 36.614 | 0.000 | 3.558 | 0.000 | 3.558 | 0.000 | 0.189 | 263.937 | |
| APR. | 1.796 | 20.015 | 44.187 | 35.674 | 79.861 | 0.974 | 20.773 | 21.747 | 0.386 | 40.588 | 40.974 | 0.000 | 36.437 | 36.437 | 0.000 | 6.984 | 0.000 | 6.984 | 0.000 | 0.201 | 208.016 | |
| MAY | 0.003 | 0.000 | 13.974 | 68.597 | 82.571 | 1.005 | 18.176 | 19.181 | 0.836 | 38.502 | 39.339 | 0.000 | 26.969 | 26.969 | 0.000 | 6.069 | 0.000 | 6.069 | 0.000 | 0.200 | 174.332 | |
| JUN. | 0.003 | 0.000 | 8.655 | 3.813 | 12.468 | 1.095 | 5.050 | 6.145 | 1.936 | 21.092 | 23.028 | 0.000 | 17.733 | 17.733 | 0.000 | 2.195 | 0.000 | 2.195 | 0.000 | 0.215 | 61.787 | |
| JUL. | 0.066 | 0.000 | 2.329 | 5.339 | 7.668 | 1.029 | 21.241 | 22.270 | 0.350 | 45.917 | 46.267 | 0.000 | 36.641 | 36.641 | 0.000 | 8.785 | 0.000 | 8.785 | 0.000 | 0.219 | 121.916 | |
| AUG. | 0.037 | 0.000 | 3.114 | 8.938 | 12.052 | 1.151 | 20.977 | 22.128 | 1.918 | 35.282 | 37.200 | 0.000 | 30.117 | 30.117 | 0.000 | 5.879 | 0.000 | 5.879 | 0.000 | 0.210 | 107.624 | |
| SEP. | 0.174 | 7.123 | 0.000 | 0.000 | 0.000 | 1.094 | 24.662 | 25.756 | 0.469 | 41.210 | 41.679 | 0.000 | 35.929 | 35.929 | 0.000 | 8.221 | 0.000 | 8.221 | 0.000 | 0.200 | 119.081 | |
| OCT. | 0.278 | 2.614 | 1.589 | 0.000 | 1.589 | 1.276 | 11.433 | 12.709 | 2.383 | 18.845 | 21.228 | 0.000 | 18.427 | 18.427 | 0.000 | 3.839 | 0.019 | 3.858 | 0.000 | 0.202 | 60.905 | |
| NOV. | 0.097 | 0.477 | 13.480 | 8.213 | 21.693 | 1.611 | 9.922 | 11.533 | 2.007 | 16.918 | 18.925 | 0.000 | 15.529 | 15.529 | 0.000 | 2.543 | 0.000 | 2.543 | 0.000 | 0.197 | 70.994 | |
| DEC. | 5.168 | 23.106 | 9.051 | 84.740 | 93.791 | 0.546 | 28.519 | 29.065 | 0.186 | 46.085 | 46.271 | 0.000 | 40.922 | 40.922 | 0.000 | 10.929 | 0.000 | 10.929 | 0.000 | 0.206 | 249.457 | |
| TOTAL | 13.171 | 208.875 | 248.582 | 386.218 | 634.800 | 13.301 | 222.721 | 236.022 | 11.881 | 397.636 | 409.516 | 0.000 | 367.041 | 367.041 | 0.000 | 73.608 | 0.019 | 73.627 | 0.000 | 2.379 | 1,945.432 | |

MONTHLY GROSS GENERATION BY POWER STATIONS - 2018
COAL & WIND POWER - CEB

UNITS IN GWh

| MONTH | PUTTALAM COAL I | | | PUTTALAM COAL II | | | PUTTALAM COAL III | | | PUTTALAM COAL I, II & III | | | WIND POWER |
|--------------|-----------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|---------------------------|------------------|------------------|---------------|
| | 300 MW | | | 300 MW | | | 300 MW | | | 900 MW | | | |
| | LAD | Coal | Total | LAD | Coal | Total | LAD | Coal | Total | LAD | Coal | Total | |
| JAN. | 0.001 | 165.952 | 165.953 | 0.532 | 73.251 | 73.782 | 0.181 | 181.290 | 181.471 | 0.714 | 420.492 | 421.206 | 0.050 |
| FEB. | 0.001 | 149.697 | 149.698 | 0.063 | 195.743 | 195.806 | 0.030 | 190.857 | 190.888 | 0.094 | 536.297 | 536.391 | 0.080 |
| MAR. | 0.049 | 163.266 | 163.315 | 0.003 | 219.739 | 219.742 | 0.005 | 216.262 | 216.266 | 0.057 | 599.266 | 599.323 | 0.062 |
| APR. | 0.415 | 87.137 | 87.552 | 0.277 | 178.808 | 179.086 | 0.059 | 206.130 | 206.189 | 0.751 | 472.076 | 472.827 | 0.049 |
| MAY | 0.541 | 134.259 | 134.800 | 0.559 | 172.681 | 173.240 | 0.711 | 169.377 | 170.088 | 1.811 | 476.317 | 478.127 | 0.098 |
| JUN. | 0.573 | 148.555 | 149.128 | 0.327 | 38.773 | 39.101 | 1.122 | 118.315 | 119.437 | 2.022 | 305.643 | 307.665 | 0.181 |
| JUL. | 0.270 | 163.369 | 163.639 | 0.000 | 0.000 | 0.000 | 0.010 | 220.562 | 220.572 | 0.280 | 383.930 | 384.211 | 0.227 |
| AUG. | 0.091 | 159.949 | 160.040 | 1.325 | 32.291 | 33.616 | 0.007 | 206.801 | 206.807 | 1.423 | 399.04 | 400.463 | 0.299 |
| SEP. | 0.022 | 124.970 | 124.992 | 0.105 | 209.356 | 209.461 | 0.030 | 208.846 | 208.876 | 0.157 | 543.171 | 543.329 | 0.202 |
| OCT. | 1.233 | 127.729 | 128.962 | 0.069 | 145.695 | 145.764 | 0.005 | 191.029 | 191.034 | 1.306 | 464.453 | 465.760 | 0.043 |
| NOV. | 0.232 | 27.389 | 27.621 | 0.518 | 157.162 | 157.680 | 0.234 | 176.985 | 177.219 | 0.985 | 361.536 | 362.520 | 0.000 |
| DEC. | 0.464 | 107.010 | 107.475 | 0.020 | 220.008 | 220.028 | 0.000 | 0.000 | 0.000 | 0.484 | 327.018 | 327.503 | 0.000 |
| TOTAL | 3.893 | 1,559.281 | 1,563.173 | 3.799 | 1,643.505 | 1,647.304 | 2.393 | 2,086.453 | 2,088.846 | 10.084 | 5,289.239 | 5,299.322 | 1.291 |

| ELECTRICITY GENERATION,COST&AVERAGE UNIT PRICE-PRIVATE POWER PURCHASE | | | | | | | | | | | | | | |
|---|-------------------------|-------------------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| | NAME | INSTALLED CAPACITY (MW) | JAN | | FEB | | MAR | | APR | | MAY | | JUN | |
| | | | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million |
| 1 | Dick Oya | 0.960 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Seetha Eliya | 0.072 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | RAKWANA Ganga - Zyrex | 0.760 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Kolonna | 0.780 | 0.071 | 0.396 | 0.039 | 0.218 | 0.153 | 0.855 | 0.256 | 1.427 | 0.250 | 1.394 | 0.293 | 1.636 |
| 5 | Weddemulla | 0.200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | Ellapita Ella | 0.550 | 0.022 | 0.124 | 0.016 | 0.090 | 0.018 | 0.102 | 0.155 | 0.866 | 0.280 | 1.562 | 0.261 | 1.454 |
| 7 | Carolina MHP | 2.500 | 0.394 | 2.197 | 0.254 | 1.418 | 0.290 | 1.617 | 0.485 | 2.704 | 0.993 | 5.539 | 1.562 | 8.715 |
| 8 | Mandagal Oya MHP | 1.284 | 0.048 | 0.263 | 0.031 | 0.173 | 0.045 | 0.249 | 0.235 | 1.289 | 0.596 | 3.271 | 0.751 | 4.124 |
| 9 | Delgoda MHP | 2.650 | 0.542 | 2.973 | 0.383 | 2.100 | 0.535 | 2.939 | 1.060 | 5.817 | 1.345 | 7.386 | 1.441 | 7.914 |
| 10 | Glassaugh MHP | 2.526 | 0.469 | 2.575 | 0.299 | 1.640 | 0.278 | 1.526 | 0.455 | 2.497 | 1.079 | 5.924 | 1.324 | 7.271 |
| 11 | Minuwan Ella | 0.640 | 0.062 | 0.337 | 0.054 | 0.290 | 0.051 | 0.276 | 0.106 | 0.574 | 0.313 | 1.688 | 0.359 | 1.936 |
| 12 | KabaragalaMHP | 1.500 | - | - | - | - | - | - | - | - | - | - | - | - |
| 13 | Bambarabatu Oya MHP | 3.200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Galatha Oya | 1.200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | Hapugastenna -1 | 4.602 | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Belihul Oya | 2.500 | 0.574 | 3.040 | 0.502 | 2.662 | 0.707 | 3.749 | 0.972 | 5.151 | 1.274 | 6.751 | 0.962 | 5.101 |
| 17 | Carolina -II (Watawala) | 1.300 | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Niriella | 3.000 | 0.367 | 4.946 | 0.242 | 3.733 | 0.211 | 3.254 | 0.350 | 5.396 | 0.825 | 11.118 | 0.802 | 10.803 |
| 19 | Hapugastenna -II | 2.301 | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Deiyanwala | 1.500 | - | - | - | - | - | - | - | - | - | - | - | - |
| 21 | Hulu Ganga - I & II | 6.500 | 0.695 | 9.361 | 0.716 | 11.053 | 0.764 | 11.795 | 0.840 | 12.957 | 2.219 | 29.896 | - | - |
| 22 | Ritigaha Oya -II | 0.800 | 0.043 | 0.585 | 0.017 | 0.264 | 0.032 | 0.492 | 0.139 | 2.143 | 0.425 | 5.727 | 0.466 | 6.279 |
| 23 | Sanquar | 1.600 | 0.128 | 1.728 | 0.040 | 0.624 | 0.030 | 0.464 | 0.124 | 1.920 | 0.781 | 10.524 | 0.926 | 12.473 |
| 24 | Karawila Ganga | 0.750 | 0.027 | 0.363 | 0.022 | 0.337 | 0.059 | 0.910 | 0.198 | 3.054 | 0.232 | 3.128 | 0.388 | 5.224 |
| 25 | Brunswick | 0.600 | 0.060 | 0.804 | 0.067 | 1.035 | - | - | - | - | 0.155 | 2.088 | 0.187 | 2.517 |
| 26 | Sithagala | 0.800 | 0.155 | 2.093 | 0.132 | 2.037 | 0.217 | 3.353 | 0.239 | 3.691 | 0.339 | 4.572 | 0.382 | 5.145 |
| 27 | Way Ganga | 8.925 | 1.147 | 15.452 | 0.732 | 11.301 | 1.272 | 19.624 | 2.426 | 37.439 | 3.176 | 42.781 | 3.488 | 46.981 |
| 28 | Alupola | 2.522 | 0.379 | 5.099 | 0.339 | 5.234 | 0.581 | 8.968 | 1.047 | 16.155 | 1.492 | 20.092 | 1.761 | 23.725 |
| 29 | Rathganga | 3.000 | 0.458 | 6.163 | 0.487 | 7.509 | 0.753 | 11.625 | 0.990 | 15.276 | 1.626 | 21.907 | 1.719 | 23.152 |
| 30 | Erathna (Waranagala) | 9.900 | 0.701 | 9.441 | 0.860 | 13.263 | 1.447 | 22.327 | 2.574 | 39.712 | 5.143 | 69.280 | 6.714 | 90.444 |
| 31 | Nakkawita | 1.008 | 0.055 | 0.741 | 0.057 | 0.887 | 0.078 | 1.203 | 0.160 | 2.470 | 0.192 | 2.582 | 0.188 | 2.530 |
| 32 | Gampola | 4.206 | 0.880 | 11.858 | 0.392 | 6.045 | 0.652 | 10.060 | 1.606 | 24.784 | 2.292 | 30.872 | 2.498 | 33.645 |
| 33 | Miyanawita | 0.600 | 0.050 | 0.678 | 0.032 | 0.500 | 0.016 | 0.241 | 0.153 | 2.363 | 0.190 | 2.557 | 0.224 | 3.012 |
| 34 | Atabage Oya MHP | 2.200 | 0.241 | 3.251 | 0.118 | 1.822 | 0.118 | 1.824 | 0.283 | 4.369 | 0.884 | 11.912 | 0.971 | 13.075 |
| 35 | Batagala | 0.100 | 0.002 | 0.021 | - | - | 0.007 | 0.092 | 0.012 | 0.168 | 0.016 | 0.212 | 0.006 | 0.084 |
| 36 | Hemingford | 0.180 | 0.010 | 0.129 | 0.015 | 0.234 | 0.048 | 0.744 | 0.076 | 1.173 | 0.057 | 0.768 | 0.072 | 0.972 |
| 37 | Kotapola (Kiruwana Oya) | 0.600 | 0.111 | 1.499 | 0.091 | 1.412 | 0.127 | 1.960 | 0.274 | 4.224 | 0.293 | 3.942 | 0.348 | 4.685 |
| 38 | Wee_Oya | 6.000 | 0.461 | 6.211 | 0.346 | 5.331 | 0.461 | 7.116 | 1.074 | 16.571 | 2.512 | 33.834 | 3.347 | 45.089 |
| 39 | Radella | 0.200 | 0.035 | 0.466 | 0.010 | 0.156 | 0.011 | 0.165 | 0.010 | 0.148 | 0.079 | 1.060 | 0.107 | 1.437 |
| 40 | Kumburuteniwela | 2.800 | 0.536 | 7.216 | 0.400 | 6.169 | 0.520 | 8.031 | 1.187 | 18.309 | 1.509 | 20.324 | 0.797 | 10.735 |
| 41 | Assupiniella | 4.000 | 0.500 | 6.738 | 0.233 | 3.588 | 0.160 | 2.463 | 0.566 | 8.736 | 1.299 | 17.500 | 1.362 | 18.350 |
| 42 | Kalupahana | 0.800 | 0.004 | 0.057 | 0.001 | 0.020 | 0.022 | 0.344 | 0.108 | 1.674 | 0.360 | 4.856 | 0.427 | 5.749 |
| 43 | Upper Korawaka | 1.500 | 0.085 | 1.143 | 0.041 | 0.639 | 0.037 | 0.564 | 0.193 | 2.981 | 0.655 | 8.826 | 0.831 | 11.193 |
| 44 | Coolbawn | 0.750 | 0.029 | 0.385 | 0.002 | 0.034 | 0.001 | 0.015 | 0.078 | 1.201 | 0.341 | 4.591 | 0.335 | 4.506 |
| 45 | Henford (Agra Oya) | 2.600 | 0.531 | 7.157 | 0.320 | 4.934 | 0.356 | 5.495 | 0.574 | 8.862 | 0.902 | 12.156 | 1.009 | 13.585 |
| 46 | Dunsinane MHP | 2.700 | 0.492 | 6.633 | 0.283 | 4.361 | 0.224 | 3.464 | 0.351 | 5.413 | 1.249 | 16.827 | 1.315 | 17.718 |
| 47 | Delta MHP | 1.600 | 0.260 | 3.501 | 0.125 | 1.935 | 0.042 | 0.646 | 0.256 | 3.944 | 0.876 | 11.802 | 0.892 | 12.019 |
| 48 | Gomala Oya MHP | 0.800 | 0.032 | 0.425 | 0.079 | 1.215 | 0.152 | 2.345 | 0.434 | 6.695 | 0.590 | 7.943 | 0.533 | 7.175 |
| 49 | Kudah Oya MHP | 2.000 | 0.154 | 2.071 | 0.059 | 0.917 | 0.061 | 0.941 | 0.183 | 2.827 | 0.688 | 9.273 | 0.923 | 12.438 |
| 50 | Labuwewa | 2.000 | 0.073 | 0.985 | 0.184 | 2.835 | 0.356 | 5.494 | 0.330 | 5.095 | 0.899 | 12.106 | 0.928 | 12.499 |
| 51 | Kalapathana MHP | 1.100 | 0.056 | 0.756 | 0.025 | 0.388 | 0.023 | 0.362 | 0.109 | 1.687 | 0.318 | 4.282 | 0.420 | 5.652 |
| 52 | Nilambe Oya MHP | 0.747 | 0.058 | 0.786 | 0.027 | 0.421 | 0.030 | 0.459 | 0.053 | 0.824 | 0.138 | 1.853 | 0.099 | 1.332 |
| 53 | Gurugoda Oya MHP | 4.480 | 0.172 | 2.310 | 0.090 | 1.387 | 0.195 | 3.005 | 0.981 | 15.139 | 1.677 | 22.592 | 1.697 | 22.861 |
| 54 | Guruluwana MHP | 2.000 | 0.086 | 1.162 | 0.226 | 3.490 | 0.466 | 7.190 | 0.553 | 8.525 | 1.154 | 15.546 | 1.327 | 17.880 |
| 55 | Forest Hill | 0.300 | 0.006 | 0.082 | 0.002 | 0.028 | 0.004 | 0.069 | 0.034 | 0.527 | 0.107 | 1.436 | 0.123 | 1.657 |
| 56 | Batatota | 2.600 | 0.216 | 2.911 | 0.206 | 3.183 | 0.401 | 6.194 | 0.895 | 13.815 | 1.400 | 18.854 | 1.668 | 22.466 |
| 57 | Khelgamuoya | 3.000 | 0.199 | 2.686 | 0.145 | 2.241 | 0.138 | 2.125 | 0.263 | 4.054 | 0.900 | 12.128 | 1.729 | 23.285 |
| 58 | Kotankanda | 0.150 | 0.036 | 0.482 | 0.004 | 0.055 | 0.023 | 0.347 | 0.033 | 0.512 | 0.047 | 0.631 | 0.058 | 0.782 |
| 59 | Lower Neluwa | 1.450 | 0.286 | 3.858 | 0.291 | 4.491 | 0.412 | 6.359 | 0.650 | 10.036 | 0.716 | 9.639 | 0.848 | 11.418 |
| 60 | Barecaple | 2.000 | 0.152 | 2.048 | 0.098 | 1.514 | 0.115 | 1.768 | 0.321 | 4.950 | 0.696 | 9.374 | 1.270 | 17.104 |
| 61 | Kadawala MHP I | 4.850 | 0.359 | 4.833 | 0.202 | 3.124 | 0.198 | 3.050 | 0.526 | 8.115 | 1.053 | 14.179 | 1.801 | 24.264 |
| 62 | Black Water | 1.650 | 0.129 | 1.743 | 0.078 | 1.203 | 0.072 | 1.119 | 0.149 | 2.298 | 0.221 | 2.971 | 0.249 | 3.354 |
| 63 | Koswatta ganga | 2.000 | 0.312 | 4.199 | 0.101 | 1.557 | 0.258 | 3.989 | 0.432 | 6.668 | 0.576 | 7.763 | 0.609 | 8.201 |
| 64 | Kadawala MHP II | 1.320 | 0.133 | 1.788 | 0.100 | 1.548 | 0.090 | 1.384 | 0.159 | 2.447 | 0.190 | 2.566 | 0.448 | 6.040 |
| 65 | Loggal Oya | 4.000 | 1.029 | 13.854 | 0.966 | 14.903 | 1.959 | 30.227 | 1.155 | 17.823 | 1.663 | 22.402 | 0.520 | 7.008 |
| 66 | Manelwala | 2.400 | 0.517 | 6.959 | 0.920 | 14.189 | 0.717 | 11.057 | 0.814 | 12.563 | 0.935 | 12.593 | 0.514 | 6.923 |

MINI HYDRO & OTHER NON CONVENTIONAL RENEWABLE ENERGY - 2018

| JULY | | AUG | | SEP | | OCT | | NOV | | DEC | | TOTAL | | Average Unit Price |
|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|--------|------------|--------------------|
| GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | Rs/KWh |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| 0.120 | 0.671 | 0.151 | 0.842 | 0.083 | 0.465 | 0.226 | 1.264 | 0.196 | 1.096 | 0.152 | 0.849 | 1.992 | 11.115 | 5.58 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| 0.309 | 1.724 | 0.272 | 1.519 | 0.132 | 0.737 | - | - | - | - | 0.223 | 1.244 | 1.688 | 9.422 | 5.58 |
| 1.649 | 9.204 | 1.662 | 9.274 | 0.900 | 5.023 | 1.387 | 7.739 | 1.082 | 6.036 | - | - | 10.657 | 59.466 | 5.58 |
| 0.634 | 3.480 | 0.596 | 3.271 | 0.288 | 1.583 | 0.333 | 1.829 | - | - | 0.343 | 1.880 | 3.900 | 21.411 | 5.49 |
| 1.099 | 6.034 | 1.193 | 6.548 | 0.646 | 3.547 | 1.522 | 8.353 | 1.233 | 6.770 | 0.786 | 4.315 | 11.784 | 64.697 | 5.49 |
| 1.223 | 6.712 | 1.259 | 6.914 | 0.856 | 4.698 | 1.360 | 7.464 | 1.089 | 5.980 | 0.620 | 3.403 | 10.310 | 56.603 | 5.49 |
| 0.209 | 1.128 | 0.223 | 1.202 | 0.124 | 0.670 | 0.317 | 1.709 | 0.260 | 1.401 | 0.163 | 0.879 | 2.239 | 12.090 | 5.40 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| 0.574 | 3.040 | 0.883 | 4.680 | 0.630 | 3.338 | 1.397 | 7.402 | 1.216 | 6.446 | 0.770 | 4.082 | 10.461 | 55.441 | 5.30 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | 2.797 | 39.250 | 14.03 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| - | - | - | - | - | - | - | - | - | - | - | - | 5.235 | 75.062 | 14.34 |
| 0.272 | 3.665 | 0.393 | 5.300 | 0.122 | 1.638 | 0.460 | 6.198 | 0.456 | 6.148 | - | - | 2.826 | 38.440 | 13.60 |
| 0.473 | 6.377 | 0.600 | 8.078 | 0.379 | 5.104 | 0.882 | 11.879 | 0.859 | 11.574 | - | - | 5.224 | 70.745 | 13.54 |
| 0.331 | 4.458 | 0.275 | 3.699 | 0.142 | 1.919 | 0.367 | 4.948 | 0.239 | 3.219 | 0.090 | 1.207 | 2.370 | 32.466 | 13.70 |
| 0.182 | 2.451 | 0.133 | 1.797 | 0.150 | 2.022 | 0.194 | 2.613 | 0.071 | 0.960 | - | - | 1.199 | 16.287 | 13.58 |
| 0.243 | 3.272 | 0.278 | 3.742 | 0.181 | 2.436 | 0.433 | 5.828 | 0.317 | 4.274 | 0.201 | 2.706 | 3.118 | 43.150 | 13.84 |
| 1.458 | 19.640 | 1.555 | 20.939 | 0.943 | 12.700 | 3.038 | 40.929 | 2.555 | 34.415 | 1.527 | 20.563 | 23.317 | 322.764 | 13.84 |
| 1.034 | 13.930 | - | - | 0.581 | 7.824 | 1.333 | 17.953 | 0.834 | 11.236 | 0.583 | 7.852 | 9.964 | 138.070 | 13.86 |
| 1.318 | 17.756 | 1.383 | 18.626 | 0.770 | 10.375 | 1.707 | 22.988 | 1.245 | 16.770 | 0.757 | 10.193 | 13.212 | 182.342 | 13.80 |
| 5.378 | 72.447 | 5.709 | 76.894 | 2.626 | 35.372 | 5.921 | 79.762 | 3.394 | 45.714 | 1.556 | 20.960 | 42.023 | 575.615 | 13.70 |
| 0.248 | 3.345 | 0.229 | 3.085 | 0.118 | 1.589 | 0.221 | 2.972 | 0.306 | 4.127 | 0.185 | 2.493 | 2.038 | 28.026 | 13.75 |
| 1.698 | 22.878 | 1.920 | 25.862 | 1.113 | 14.992 | 2.483 | 33.441 | 1.894 | 25.510 | 1.117 | 15.042 | 18.545 | 254.990 | 13.75 |
| 0.149 | 2.012 | 0.172 | 2.314 | 0.100 | 1.347 | 0.277 | 3.735 | 0.273 | 3.676 | 0.172 | 2.321 | 1.809 | 24.757 | 13.69 |
| 0.609 | 8.206 | 0.747 | 10.056 | 0.416 | 5.605 | 0.932 | 12.549 | 1.004 | 13.520 | 0.545 | 7.344 | 6.868 | 93.534 | 13.62 |
| - | - | - | - | - | - | 0.000 | 0.006 | 0.023 | 0.313 | - | - | 0.067 | 0.896 | 13.47 |
| 0.031 | 0.411 | 0.043 | 0.582 | 0.029 | 0.394 | 0.106 | 1.427 | 0.083 | 1.115 | 0.046 | 0.621 | 0.616 | 8.569 | 13.91 |
| 0.107 | 1.438 | 0.076 | 1.024 | 0.054 | 0.732 | 0.255 | 3.431 | 0.301 | 4.049 | 0.163 | 2.198 | 2.200 | 30.596 | 13.91 |
| - | - | 2.767 | 37.276 | 1.260 | 16.979 | 2.488 | 33.509 | 2.639 | 35.542 | 1.289 | 17.368 | 18.644 | 254.826 | 13.67 |
| 0.105 | 1.409 | 0.094 | 1.263 | 0.080 | 1.080 | 0.098 | 1.318 | 0.094 | 1.267 | 0.040 | 0.541 | 0.761 | 10.310 | 13.55 |
| 0.396 | 5.332 | 0.561 | 7.558 | 0.300 | 4.035 | 1.494 | 20.121 | 1.207 | 16.252 | 0.732 | 9.855 | 9.637 | 133.938 | 13.90 |
| 1.544 | 20.798 | 2.008 | 27.052 | 0.968 | 13.032 | 2.125 | 28.628 | 2.163 | 29.139 | 1.098 | 14.784 | 14.026 | 190.808 | 13.60 |
| 0.195 | 2.630 | 0.347 | 4.669 | 0.060 | 0.811 | 0.433 | 5.835 | 0.410 | 5.519 | 0.146 | 1.969 | 2.515 | 34.133 | 13.57 |
| 0.777 | 10.469 | 0.858 | 11.551 | 0.355 | 4.784 | 0.716 | 9.646 | 0.355 | 4.779 | 0.133 | 1.794 | 5.036 | 68.368 | 13.58 |
| 0.382 | 5.148 | 0.431 | 5.803 | 0.159 | 2.142 | 0.310 | 4.173 | 0.313 | 4.210 | 0.125 | 1.690 | 2.505 | 33.896 | 13.53 |
| 0.886 | 11.941 | 0.918 | 12.366 | 0.742 | 9.993 | 0.706 | 9.505 | 1.108 | 14.927 | 0.658 | 8.870 | 8.711 | 119.791 | 13.75 |
| 1.393 | 18.765 | 1.680 | 22.626 | 0.940 | 12.662 | 1.644 | 22.151 | 1.307 | 17.603 | 0.694 | 9.347 | 11.573 | 157.571 | 13.62 |
| 0.725 | 9.764 | 0.517 | 6.959 | 0.428 | 5.759 | 1.031 | 13.881 | 0.782 | 10.532 | 0.445 | 6.000 | 6.378 | 86.744 | 13.60 |
| 0.185 | 2.494 | 0.255 | 3.441 | 0.169 | 2.273 | 0.578 | 7.792 | 0.438 | 5.897 | 0.224 | 3.013 | 3.668 | 50.709 | 13.83 |
| 0.497 | 6.696 | 0.720 | 9.692 | 0.313 | 4.211 | 0.984 | 13.259 | 0.871 | 11.738 | 0.507 | 6.825 | 5.961 | 80.887 | 13.57 |
| 0.575 | 7.744 | 0.685 | 9.229 | 0.577 | 7.769 | 0.656 | 8.838 | 0.594 | 8.004 | 0.232 | 3.119 | 6.089 | 83.718 | 13.75 |
| 0.346 | 4.660 | 0.390 | 5.259 | 0.114 | 1.529 | 0.265 | 3.572 | 0.212 | 2.862 | 0.125 | 1.689 | 2.404 | 32.697 | 13.60 |
| 0.073 | 0.983 | 0.079 | 1.067 | 0.058 | 0.778 | 0.075 | 1.014 | 0.055 | 0.735 | 0.075 | 1.011 | 0.820 | 11.262 | 13.73 |
| 0.893 | 12.025 | 0.961 | 12.944 | 0.397 | 5.348 | 1.888 | 25.428 | 1.935 | 26.065 | 1.057 | 14.244 | 11.943 | 163.348 | 13.68 |
| 0.688 | 9.263 | 0.876 | 11.803 | 0.551 | 7.418 | 1.293 | 17.414 | 0.750 | 10.096 | 0.270 | 3.637 | 8.239 | 113.424 | 13.77 |
| 0.044 | 0.588 | 0.031 | 0.414 | 0.007 | 0.098 | 0.043 | 0.582 | 0.103 | 1.390 | 0.077 | 1.033 | 0.581 | 7.905 | 13.61 |
| 1.128 | 15.189 | 1.295 | 17.447 | 0.697 | 9.387 | 1.680 | 22.625 | 1.210 | 16.298 | 0.603 | 8.126 | 11.399 | 156.494 | 13.73 |
| 1.257 | 16.934 | 1.595 | 21.480 | 0.486 | 6.552 | 1.067 | 14.368 | 0.671 | 9.035 | 0.451 | 6.068 | 8.900 | 120.957 | 13.59 |
| 0.071 | 0.961 | 0.070 | 0.947 | 0.021 | 0.290 | 0.083 | 1.119 | 0.071 | 0.960 | 0.045 | 0.610 | 0.563 | 7.697 | 13.68 |
| 0.365 | 4.912 | 0.311 | 4.189 | 0.287 | 3.864 | 0.830 | 11.177 | 0.722 | 9.727 | 0.382 | 5.150 | 6.100 | 84.822 | 13.90 |
| 1.083 | 14.591 | 1.029 | 13.857 | 0.451 | 6.079 | 0.797 | 10.740 | 0.682 | 9.183 | 0.410 | 5.518 | 7.103 | 96.726 | 13.62 |
| 2.096 | 28.230 | 2.239 | 30.163 | 0.986 | 13.287 | 1.665 | 22.425 | 1.273 | 17.150 | 0.662 | 8.914 | 13.060 | 177.735 | 13.61 |
| 0.391 | 5.267 | 0.359 | 4.842 | 0.346 | 4.659 | 0.522 | 7.031 | 0.435 | 5.856 | 0.288 | 3.880 | 3.240 | 44.223 | 13.65 |
| 0.509 | 6.862 | 0.385 | 5.184 | 0.301 | 4.049 | 0.632 | 8.517 | 0.581 | 7.830 | 0.352 | 4.746 | 5.049 | 69.563 | 13.78 |
| 0.636 | 8.562 | 0.620 | 8.357 | 0.286 | 3.853 | 0.510 | 6.870 | 0.424 | 5.711 | 0.249 | 3.356 | 3.846 | 52.483 | 13.65 |
| 0.151 | 2.040 | 0.024 | 0.322 | 0.062 | 0.834 | 1.529 | 20.597 | 2.349 | 31.648 | 2.152 | 28.987 | 13.560 | 190.646 | 14.06 |
| 0.135 | 1.823 | 0.090 | 1.212 | 0.316 | 4.256 | 1.287 | 17.335 | 1.452 | 19.552 | 1.371 | 18.467 | 9.067 | 126.930 | 14.00 |

| | NAME | INSTALLED CAPACITY (MW) | JAN | | FEB | | MAR | | APR | | MAY | | JUN | |
|-----|-------------------------|-------------------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| | | | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million |
| 67 | Somerset | 0.800 | 0.247 | 1.683 | 0.140 | 0.956 | 0.123 | 0.838 | 0.225 | 1.535 | 0.464 | 3.160 | 0.574 | 3.911 |
| 68 | Sheen MHP | 0.560 | 0.105 | 0.718 | 0.056 | 0.378 | 0.042 | 0.283 | 0.094 | 0.639 | 0.252 | 1.713 | 0.268 | 1.823 |
| 69 | Palmerston MHP | 0.600 | 0.131 | 0.889 | 0.073 | 0.497 | 0.068 | 0.464 | 0.135 | 0.919 | 0.355 | 2.415 | 0.432 | 2.941 |
| 70 | Giddawa MHP | 2.000 | 0.353 | 4.759 | 0.294 | 4.535 | 0.296 | 4.565 | 0.357 | 5.501 | 1.034 | 13.924 | 0.911 | 12.269 |
| 71 | Magal Ganga | 9.928 | 0.548 | 7.384 | 0.424 | 6.539 | 0.102 | 1.567 | 2.279 | 35.164 | 5.352 | 72.088 | 6.672 | 89.866 |
| 72 | Soranathota | 2.500 | 0.267 | 3.599 | 0.114 | 1.767 | 0.208 | 3.216 | 0.357 | 5.511 | 0.559 | 7.527 | 0.163 | 2.192 |
| 73 | Lower Atabage | 0.450 | 0.026 | 0.173 | 0.002 | 0.017 | 0.005 | 0.036 | 0.036 | 0.240 | 0.150 | 0.994 | 0.162 | 1.074 |
| 74 | Halathura Ganga MHP | 1.300 | 0.051 | 0.335 | 0.034 | 0.227 | 0.076 | 0.506 | 0.290 | 1.922 | 0.509 | 3.379 | 0.577 | 3.831 |
| 75 | Nugedola | 0.500 | 0.009 | 0.124 | 0.037 | 0.574 | 0.035 | 0.535 | 0.118 | 1.823 | 0.182 | 2.450 | 0.170 | 2.293 |
| 76 | Badulu Oya | 5.800 | 2.057 | 27.711 | 1.348 | 20.794 | 1.582 | 24.411 | 1.846 | 28.488 | 2.993 | 40.316 | 1.378 | 18.558 |
| 77 | Pathaha Oya | 1.500 | 0.403 | 5.429 | 0.222 | 3.418 | 0.389 | 6.006 | 0.584 | 9.009 | 0.685 | 9.233 | 0.442 | 5.950 |
| 78 | Amanawala | 1.000 | 0.099 | 1.328 | 0.065 | 1.007 | 0.068 | 1.054 | 0.179 | 2.760 | 0.488 | 6.580 | 0.605 | 8.145 |
| 79 | Adavikanda | 6.500 | 0.075 | 1.011 | 0.222 | 3.419 | 0.431 | 6.645 | 1.080 | 16.668 | 2.632 | 35.457 | 3.683 | 49.605 |
| 80 | Bogandana | 5.000 | 1.201 | 16.182 | 0.682 | 10.527 | 1.187 | 18.318 | 1.545 | 23.841 | 1.156 | 15.577 | 1.232 | 16.593 |
| 81 | Gangaweraliya | 0.300 | 0.027 | 0.370 | 0.016 | 0.246 | 0.025 | 0.386 | 0.054 | 0.840 | 0.135 | 1.820 | 0.148 | 1.994 |
| 82 | Watakelle | 1.500 | 0.315 | 4.248 | 0.264 | 4.069 | 0.280 | 4.313 | 0.325 | 5.013 | 0.499 | 6.719 | 0.440 | 5.931 |
| 83 | Ganthuna | 1.200 | 0.043 | 0.709 | 0.026 | 0.432 | 0.020 | 0.338 | 0.100 | 0.749 | 0.507 | 3.800 | 0.600 | 4.502 |
| 84 | Aggra Oya | 1.500 | 0.096 | 1.328 | 0.043 | 0.602 | 0.064 | 0.886 | 0.139 | 1.921 | 0.392 | 5.426 | 0.862 | 10.356 |
| 85 | Denewak Ganga | 1.400 | 0.271 | 3.951 | 0.231 | 3.364 | 0.303 | 4.415 | 0.551 | 8.028 | 0.792 | 11.549 | 0.891 | 12.986 |
| 86 | Maduru Oya | 5.000 | 1.929 | 22.709 | 1.275 | 15.009 | 0.249 | 2.929 | 0.307 | 3.617 | 1.833 | 21.580 | 2.377 | 27.980 |
| 87 | Lamasthota | 1.300 | 0.326 | 5.337 | 0.084 | 1.380 | 0.268 | 4.386 | 0.612 | 10.018 | 0.692 | 11.322 | 0.264 | 4.322 |
| 88 | Kalupahana Oya (Lower) | 2.500 | 0.376 | 5.067 | 0.215 | 3.319 | 0.426 | 6.570 | 0.583 | 8.995 | 0.552 | 7.431 | 0.237 | 3.195 |
| 89 | Bowhill (Kadiyanlena) | 1.000 | 0.112 | 1.456 | 0.071 | 0.925 | 0.065 | 0.852 | 0.201 | 2.624 | 0.466 | 6.077 | 0.619 | 8.072 |
| 90 | Kirkoswald | 4.000 | 1.016 | 16.631 | 0.695 | 11.377 | 0.841 | 13.774 | 1.871 | 30.621 | 2.469 | 40.416 | 2.368 | 38.756 |
| 91 | Kiriwan Eliya | 4.650 | 0.319 | 4.291 | 0.191 | 2.940 | 0.272 | 4.199 | 0.473 | 7.305 | 1.574 | 21.199 | 2.862 | 38.556 |
| 92 | Watawala B Estate | 0.440 | 0.086 | 1.256 | 0.058 | 0.839 | 0.064 | 0.932 | 0.103 | 1.496 | 0.191 | 2.782 | 0.281 | 4.092 |
| 93 | Denawak Ganga | 7.200 | 0.830 | 11.184 | 0.697 | 10.755 | 1.103 | 17.024 | 2.113 | 32.608 | 3.255 | 43.850 | 3.626 | 48.847 |
| 94 | Waltrim | 2.000 | 0.504 | 7.346 | 0.296 | 4.318 | 0.280 | 4.079 | 0.457 | 6.661 | 0.832 | 12.126 | 0.962 | 14.022 |
| 95 | Brandford | 2.500 | 0.887 | 14.419 | 0.599 | 9.739 | 0.152 | 2.478 | 0.409 | 6.638 | 0.683 | 11.104 | 1.182 | 19.205 |
| 96 | Upper Ritigala Oya | 0.640 | - | - | 0.008 | 0.124 | 0.013 | 0.194 | 0.078 | 1.210 | 0.276 | 3.718 | 0.331 | 4.458 |
| 97 | Koladeniya | 1.200 | 0.169 | 2.743 | 0.080 | 1.303 | 0.093 | 1.507 | 0.272 | 4.417 | 0.480 | 7.805 | 0.791 | 12.859 |
| 98 | Upper MagalGanga | 2.400 | 0.069 | 1.007 | 0.073 | 1.061 | 0.169 | 2.459 | 0.370 | 5.394 | 0.920 | 13.411 | 1.323 | 19.289 |
| 99 | Kokawita | 1.000 | 0.063 | 1.018 | 0.086 | 1.405 | 0.172 | 2.797 | 0.224 | 3.635 | 0.367 | 5.962 | 0.468 | 7.598 |
| 100 | Upper Hal Oya | 0.800 | 0.113 | 2.025 | 0.106 | 1.903 | 0.081 | 1.466 | 0.152 | 2.742 | 0.262 | 4.712 | 0.017 | 0.300 |
| 101 | Kalugala Pitawala | 0.800 | 0.004 | 0.058 | 0.001 | 0.018 | 0.000 | 0.006 | 0.029 | 0.424 | 0.145 | 2.112 | 0.233 | 3.400 |
| 102 | Bambarabatu Oya MHP III | 4.000 | 0.319 | 4.294 | 0.252 | 3.894 | 0.463 | 7.141 | 0.936 | 14.436 | 1.359 | 18.306 | 2.183 | 29.402 |
| 103 | Nadurana Oya | 0.350 | - | - | 0.021 | 0.336 | 0.021 | 0.333 | 0.086 | 1.398 | 0.132 | 2.151 | 0.155 | 2.514 |
| 104 | Kaduruwan Dola | 0.021 | 0.009 | 0.139 | 0.005 | 0.075 | 0.010 | 0.144 | 0.010 | 0.158 | 0.010 | 0.149 | 0.010 | 0.148 |
| 105 | Barecaple MHP II | 4.000 | 0.385 | 6.257 | 0.245 | 3.979 | 0.262 | 4.258 | 0.723 | 11.754 | 1.580 | 25.671 | 2.744 | 44.585 |
| 106 | Bopekanda | 0.350 | 0.022 | 0.290 | 0.023 | 0.303 | 0.040 | 0.523 | 0.102 | 1.327 | 0.231 | 3.018 | 0.216 | 2.815 |
| 107 | Falcon Vally | 2.400 | 0.252 | 3.677 | 0.192 | 2.798 | 0.329 | 4.798 | 0.273 | 3.980 | 0.481 | 7.017 | 0.335 | 4.878 |
| 108 | Indurana | 0.060 | 0.004 | 0.058 | 0.002 | 0.025 | 0.002 | 0.035 | 0.005 | 0.073 | 0.007 | 0.112 | 0.023 | 0.366 |
| 109 | Pungala | 3.000 | 0.188 | 2.737 | 0.111 | 1.616 | 0.154 | 2.245 | 0.311 | 4.540 | 1.016 | 14.819 | 1.526 | 22.251 |
| 110 | Rakwana Ganga | 1.000 | 0.259 | 4.634 | 0.138 | 2.470 | 0.180 | 3.206 | 0.240 | 4.293 | 0.428 | 7.645 | 0.596 | 10.638 |
| 111 | Green Energy | 0.250 | 0.092 | 1.195 | 0.041 | 0.539 | 0.023 | 0.297 | 0.107 | 1.393 | 0.175 | 2.282 | 0.177 | 2.307 |
| 112 | Wembiyagoda | 1.300 | 0.182 | 2.933 | 0.114 | 1.840 | 0.181 | 2.913 | 0.366 | 5.903 | 0.602 | 9.705 | 0.804 | 12.967 |
| 113 | Pathanahenagama | 1.800 | 0.001 | 0.012 | 0.006 | 0.110 | 0.004 | 0.077 | 0.035 | 0.618 | 0.190 | 3.393 | 0.308 | 5.510 |
| 114 | Wallawaya | 1.200 | 0.436 | 6.360 | 0.151 | 2.199 | 0.327 | 4.761 | 0.592 | 8.625 | 0.643 | 9.372 | 0.431 | 6.291 |
| 115 | Lenadora | 1.400 | 1.042 | 14.062 | 0.747 | 10.088 | 0.048 | 0.647 | 0.374 | 5.043 | 0.504 | 6.799 | 0.985 | 13.304 |
| 116 | Mulgama | 2.800 | 1.014 | 13.683 | 0.812 | 10.964 | 0.877 | 11.835 | 1.137 | 15.345 | 1.265 | 17.077 | 1.002 | 13.526 |
| 117 | Rajjammana | 6.000 | 2.534 | 34.134 | 1.731 | 26.711 | 0.685 | 10.574 | 1.427 | 22.021 | 2.740 | 36.910 | 3.420 | 46.070 |
| 118 | Kandadola | 0.180 | 0.054 | 0.703 | 0.036 | 0.470 | 0.036 | 0.470 | 0.069 | 0.893 | 0.062 | 0.810 | 0.088 | 1.153 |
| 119 | Waverly | 1.200 | 0.358 | 5.221 | 0.223 | 3.252 | 0.239 | 3.489 | 0.379 | 5.526 | 0.654 | 9.532 | 0.713 | 10.389 |
| 120 | Bambatuwa Oya | 3.000 | 0.151 | 2.040 | 0.126 | 1.938 | 0.268 | 4.133 | 0.606 | 9.356 | 0.969 | 13.051 | 1.436 | 19.343 |
| 121 | Baharandah | 0.360 | 0.004 | 0.056 | 0.013 | 0.164 | 0.010 | 0.129 | 0.032 | 0.416 | 0.120 | 1.569 | 0.177 | 2.303 |
| 122 | Gampola | 1.000 | 0.088 | 1.276 | 0.053 | 0.774 | 0.045 | 0.655 | 0.092 | 1.347 | 0.195 | 2.839 | 0.194 | 2.835 |
| 123 | Gonagamawa | 0.750 | 0.003 | 0.045 | 0.003 | 0.044 | 0.019 | 0.286 | 0.101 | 1.561 | 0.274 | 3.687 | 0.260 | 3.502 |
| 124 | Kadurugaldora | 1.200 | 0.116 | 1.685 | 0.112 | 1.626 | 0.161 | 2.344 | 0.300 | 4.367 | 0.521 | 7.589 | 0.310 | 4.521 |
| 125 | Werapitiya | 2.000 | 0.244 | 3.558 | 0.185 | 2.702 | 0.199 | 2.906 | 0.277 | 4.043 | 0.824 | 12.011 | 0.730 | 10.649 |
| 126 | Madugeta | 2.500 | 0.460 | 8.224 | 0.259 | 4.618 | 0.500 | 8.921 | 1.089 | 19.447 | 1.125 | 20.096 | 1.473 | 26.300 |
| 127 | Malpel | 0.012 | - | - | - | - | - | - | - | - | - | - | - | - |
| 128 | Dunsinane Cottage | 0.900 | 0.053 | 0.772 | 0.029 | 0.418 | 0.023 | 0.338 | 0.030 | 0.442 | 0.146 | 2.147 | 0.195 | 2.865 |
| 129 | Mille Oya | 1.200 | 0.209 | 3.730 | 0.134 | 2.393 | 0.321 | 5.739 | 0.315 | 5.627 | 0.500 | 8.933 | 0.231 | 4.133 |
| 130 | Maduru Oya II | 2.000 | 0.771 | 13.766 | 0.617 | 11.020 | 0.059 | 1.062 | 0.116 | 2.078 | 0.730 | 13.033 | 0.938 | 16.746 |
| 131 | Mul Oya | 3.000 | 0.199 | 2.904 | 0.303 | 4.425 | 0.166 | 2.417 | 0.379 | 5.523 | 1.104 | 16.095 | 0.869 | 12.669 |
| 132 | Stellenberg | 1.000 | 0.102 | 1.326 | 0.082 | 1.067 | 0.072 | 0.942 | 0.145 | 1.893 | 0.427 | 5.570 | 0.445 | 5.807 |
| 133 | Devituru | 1.200 | 0.106 | 1.545 | 0.091 | 1.327 | 0.017 | 0.254 | 0.232 | 3.380 | 0.653 | 9.524 | 0.755 | 11.005 |

| JULY | | AUG | | SEP | | OCT | | NOV | | DEC | | TOTAL | | Average Unit Price |
|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|--------|------------|--------------------|
| GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | Rs/KWh |
| 0.588 | 4.005 | 0.520 | 3.541 | 0.491 | 3.344 | 0.572 | 3.893 | 0.548 | 3.732 | 0.349 | 2.376 | 4.842 | 32.976 | 6.81 |
| 0.284 | 1.935 | 0.295 | 2.007 | 0.206 | 1.404 | 0.278 | 1.894 | 0.263 | 1.790 | 0.194 | 1.320 | 2.335 | 15.904 | 6.81 |
| 0.440 | 2.994 | 0.375 | 2.556 | 0.349 | 2.377 | 0.424 | 2.887 | 0.431 | 2.936 | 0.213 | 1.453 | 3.426 | 23.328 | 6.81 |
| 0.515 | 6.940 | 0.856 | 11.529 | 0.648 | 8.724 | 1.343 | 18.087 | 1.222 | 16.461 | 0.949 | 12.785 | 8.777 | 120.080 | 13.68 |
| 4.741 | 63.867 | 5.097 | 68.660 | 2.755 | 37.116 | 6.251 | 84.202 | 4.219 | 56.827 | 2.321 | 31.259 | 40.760 | 554.539 | 13.60 |
| 0.127 | 1.705 | 0.017 | 0.233 | 0.076 | 1.025 | 0.421 | 5.668 | 0.615 | 8.281 | 0.422 | 5.681 | 3.346 | 46.403 | 13.87 |
| 0.098 | 0.651 | 0.121 | 0.803 | 0.066 | 0.440 | 0.175 | 1.161 | 0.167 | 1.108 | 0.095 | 0.634 | 1.104 | 7.331 | 6.64 |
| 0.660 | 4.380 | 0.603 | 4.005 | 0.311 | 2.062 | 0.645 | 4.286 | 0.497 | 3.301 | 0.287 | 1.907 | 4.539 | 30.142 | 6.64 |
| 0.052 | 0.697 | 0.066 | 0.891 | 0.067 | 0.903 | 0.216 | 2.914 | 0.156 | 2.103 | 0.056 | 0.750 | 1.164 | 16.057 | 13.79 |
| 1.048 | 14.118 | 0.279 | 3.760 | 0.615 | 8.285 | 3.030 | 40.813 | 3.338 | 44.966 | 2.904 | 39.117 | 22.418 | 311.337 | 13.89 |
| 0.172 | 2.323 | 0.070 | 0.945 | 0.080 | 1.081 | 0.505 | 6.797 | 0.613 | 8.264 | 0.524 | 7.059 | 4.690 | 65.513 | 13.97 |
| 0.482 | 6.492 | 0.481 | 6.473 | 0.312 | 4.197 | 0.578 | 7.786 | 0.566 | 7.624 | 0.277 | 3.735 | 4.200 | 57.180 | 13.62 |
| 2.407 | 32.421 | 2.700 | 36.368 | 1.090 | 14.687 | 2.824 | 38.034 | 1.585 | 21.353 | 0.476 | 6.413 | 19.205 | 262.081 | 13.65 |
| 0.505 | 6.806 | 0.260 | 3.505 | 0.240 | 3.229 | 1.488 | 20.047 | 1.909 | 25.721 | 1.570 | 21.148 | 12.977 | 181.493 | 13.99 |
| 0.127 | 1.707 | 0.153 | 2.060 | 0.065 | 0.880 | 0.154 | 2.075 | 0.153 | 2.068 | 0.078 | 1.050 | 1.136 | 15.493 | 13.63 |
| 0.081 | 1.096 | 0.411 | 5.539 | 0.377 | 5.075 | 0.626 | 8.437 | 0.651 | 8.771 | 0.586 | 7.889 | 4.855 | 67.100 | 13.82 |
| 0.250 | 1.878 | 0.442 | 3.319 | 0.106 | 0.796 | 0.495 | 3.713 | 0.506 | 3.793 | 0.181 | 1.357 | 3.277 | 25.386 | 7.75 |
| 0.688 | 4.474 | 0.797 | 5.180 | 0.249 | 1.616 | 0.425 | 2.764 | 0.288 | 1.875 | 0.208 | 1.350 | 4.251 | 37.778 | 8.89 |
| 0.475 | 6.920 | 0.523 | 7.632 | 0.268 | 3.904 | 0.677 | 9.869 | 0.550 | 8.022 | 0.338 | 4.924 | 5.869 | 85.565 | 14.58 |
| 2.279 | 26.827 | 1.560 | 18.366 | 0.163 | 1.919 | 0.153 | 1.796 | 1.381 | 16.253 | 1.640 | 19.300 | 15.147 | 178.284 | 11.77 |
| 0.083 | 1.360 | 0.018 | 0.289 | 0.174 | 2.854 | 0.516 | 8.449 | 0.670 | 10.963 | 0.503 | 8.228 | 4.210 | 68.910 | 16.37 |
| 0.097 | 1.313 | 0.082 | 1.101 | 0.073 | 0.982 | 0.678 | 9.128 | 0.617 | 8.314 | 0.402 | 5.421 | 4.338 | 60.835 | 14.02 |
| 0.648 | 8.446 | 0.638 | 8.322 | 0.369 | 4.812 | 0.627 | 8.171 | 0.555 | 7.239 | 0.312 | 4.067 | 4.683 | 61.062 | 13.04 |
| 1.524 | 24.945 | 1.741 | 28.505 | 1.634 | 26.746 | 2.980 | 48.789 | 2.621 | 42.913 | 1.328 | 21.739 | 21.088 | 345.212 | 16.37 |
| 2.485 | 33.478 | 2.842 | 38.280 | 0.928 | 12.496 | 1.847 | 24.881 | 0.969 | 13.052 | 0.598 | 8.057 | 15.360 | 208.734 | 13.59 |
| 0.272 | 3.970 | 0.246 | 3.594 | - | - | 0.247 | 3.602 | 0.196 | 2.857 | 0.125 | 1.821 | 1.868 | 27.240 | 14.58 |
| 2.041 | 27.497 | 2.298 | 30.958 | 1.143 | 15.399 | 2.859 | 38.506 | 2.026 | 27.295 | 1.242 | 16.728 | 23.235 | 320.652 | 13.80 |
| 0.878 | 12.797 | 0.770 | 11.220 | 0.657 | 9.575 | 1.016 | 14.813 | 1.032 | 15.042 | 0.635 | 9.262 | 8.317 | 121.261 | 14.58 |
| 1.219 | 19.806 | 1.191 | 19.354 | 0.538 | 8.747 | 1.070 | 17.387 | 1.137 | 18.479 | 0.855 | 13.899 | 9.923 | 161.255 | 16.25 |
| 0.211 | 2.847 | 0.298 | 4.007 | 0.081 | 1.095 | 0.325 | 4.383 | 0.315 | 4.249 | - | - | 1.937 | 26.283 | 13.57 |
| 0.781 | 12.698 | 0.785 | 12.762 | 0.430 | 6.993 | 0.714 | 11.600 | 0.583 | 9.479 | 0.365 | 5.932 | 5.544 | 90.097 | 16.25 |
| 0.982 | 14.317 | 1.018 | 14.839 | 0.357 | 5.206 | 1.045 | 15.243 | 0.563 | 8.213 | 0.215 | 3.138 | 7.104 | 103.577 | 14.58 |
| 0.187 | 3.033 | 0.191 | 3.112 | 0.111 | 1.798 | 0.453 | 7.356 | 0.360 | 5.844 | 0.129 | 2.094 | 2.809 | 45.652 | 16.25 |
| 0.040 | 0.719 | - | - | 0.072 | 1.299 | 0.319 | 5.750 | 0.412 | 7.408 | 0.319 | 5.746 | 1.893 | 34.071 | 18.00 |
| 0.071 | 1.032 | 0.110 | 1.606 | 0.021 | 0.303 | 0.107 | 1.558 | 0.073 | 1.057 | 0.012 | 0.182 | 0.806 | 11.756 | 14.58 |
| 1.012 | 13.625 | 1.384 | 18.640 | 0.574 | 7.736 | 1.403 | 18.901 | 0.856 | 11.527 | 0.415 | 5.590 | 11.155 | 153.492 | 13.76 |
| 0.032 | 0.512 | 0.030 | 0.484 | 0.044 | 0.718 | 0.156 | 2.535 | 0.139 | 2.262 | 0.057 | 0.931 | 0.872 | 14.175 | 16.25 |
| 0.011 | 0.163 | 0.010 | 0.158 | 0.009 | 0.133 | 0.010 | 0.151 | 0.009 | 0.140 | 0.011 | 0.165 | 0.114 | 1.723 | 15.11 |
| 2.587 | 42.044 | 2.349 | 38.172 | 1.082 | 17.575 | 1.936 | 31.457 | 1.630 | 26.484 | 0.971 | 15.777 | 16.493 | 268.013 | 16.25 |
| 0.089 | 1.160 | 0.107 | 1.391 | 0.051 | 0.671 | 0.210 | 2.741 | 0.154 | 2.002 | 0.089 | 1.165 | 1.335 | 17.406 | 13.04 |
| 0.198 | 2.883 | 0.437 | 6.374 | 0.241 | 3.512 | 0.992 | 14.466 | 1.000 | 14.582 | 0.514 | 7.498 | 5.244 | 76.461 | 14.58 |
| 0.004 | 0.066 | 0.003 | 0.054 | 0.001 | 0.020 | 0.021 | 0.345 | 0.006 | 0.103 | - | - | 0.077 | 1.257 | 16.25 |
| 0.960 | 13.997 | 0.962 | 14.022 | 0.431 | 6.282 | 1.026 | 14.965 | 1.085 | 15.820 | 0.532 | 7.759 | 8.303 | 121.053 | 14.58 |
| 0.392 | 7.002 | 0.288 | 5.145 | 0.347 | 6.206 | 0.378 | 6.759 | 0.556 | 9.927 | 0.406 | 7.253 | 4.209 | 75.176 | 17.86 |
| 0.098 | 1.280 | 0.110 | 1.430 | 0.072 | 0.936 | 0.177 | 2.306 | 0.145 | 1.894 | 0.097 | 1.269 | 1.314 | 17.128 | 13.04 |
| 0.397 | 6.393 | 0.511 | 8.238 | 0.239 | 3.855 | 0.751 | 12.103 | 0.546 | 8.802 | 0.279 | 4.491 | 4.972 | 80.144 | 16.12 |
| 0.233 | 4.160 | 0.279 | 4.987 | 0.079 | 1.414 | 0.221 | 3.941 | 0.098 | 1.754 | 0.063 | 1.131 | 1.518 | 27.106 | 17.86 |
| 0.136 | 1.984 | 0.055 | 0.807 | 0.192 | 2.804 | 0.752 | 10.963 | 0.649 | 9.461 | 0.680 | 9.911 | 5.044 | 73.538 | 14.58 |
| 0.960 | 12.959 | 1.019 | 13.758 | 0.518 | 6.992 | 0.458 | 6.178 | 0.086 | 1.157 | 0.225 | 3.043 | 6.965 | 94.029 | 13.50 |
| 0.917 | 12.378 | 0.843 | 11.376 | 0.773 | 10.436 | 0.907 | 12.248 | 1.088 | 14.684 | 1.101 | 14.858 | 11.734 | 158.409 | 13.50 |
| 3.411 | 45.943 | 3.592 | 48.389 | 1.699 | 22.889 | 3.248 | 43.745 | 3.618 | 48.741 | 2.908 | 39.165 | 31.014 | 425.292 | 13.71 |
| 0.074 | 0.958 | 0.041 | 0.530 | 0.031 | 0.402 | 0.098 | 1.276 | 0.102 | 1.330 | 0.077 | 1.006 | 0.767 | 10.005 | 13.04 |
| 0.610 | 8.889 | 0.668 | 9.739 | 0.609 | 8.876 | 0.764 | 11.135 | 0.663 | 9.671 | 0.463 | 6.745 | 6.342 | 92.462 | 14.58 |
| 0.568 | 7.652 | 0.821 | 11.054 | 0.294 | 3.956 | 0.737 | 9.924 | 0.496 | 6.677 | 0.250 | 3.373 | 6.721 | 92.497 | 13.76 |
| 0.136 | 1.777 | 0.165 | 2.148 | 0.046 | 0.605 | 0.106 | 1.380 | 0.099 | 1.292 | 0.045 | 0.591 | 0.953 | 12.428 | 13.04 |
| 0.187 | 2.727 | 0.194 | 2.833 | 0.132 | 1.928 | 0.215 | 3.141 | 0.186 | 2.718 | 0.155 | 2.262 | 1.738 | 25.336 | 14.58 |
| 0.085 | 1.145 | 0.135 | 1.820 | 0.067 | 0.903 | 0.222 | 2.992 | 0.138 | 1.862 | 0.037 | 0.500 | 1.344 | 18.347 | 13.65 |
| 0.358 | 5.214 | 0.462 | 6.743 | 0.187 | 2.732 | 0.493 | 7.192 | 0.315 | 4.595 | 0.170 | 2.473 | 3.504 | 51.082 | 14.58 |
| 0.405 | 5.906 | 0.710 | 10.357 | 0.494 | 7.204 | 1.382 | 20.142 | 1.081 | 15.762 | - | - | 6.532 | 95.239 | 14.58 |
| 0.561 | 10.024 | 0.541 | 9.656 | 0.382 | 6.829 | 1.415 | 25.278 | 0.871 | 15.563 | 0.493 | 8.812 | 9.170 | 163.768 | 17.86 |
| 0.002 | 0.032 | - | - | - | - | - | - | - | - | - | - | 0.002 | 0.032 | 14.99 |
| 0.237 | 3.479 | 0.291 | 4.265 | 0.128 | 1.873 | 0.336 | 4.931 | 0.232 | 3.406 | 0.076 | 1.120 | 1.776 | 26.057 | 14.67 |
| 0.130 | 2.330 | 0.086 | 1.532 | 0.145 | 2.593 | 0.368 | 6.574 | 0.527 | 9.417 | 0.352 | 6.291 | 3.320 | 59.292 | 17.86 |
| 1.054 | 18.827 | 0.908 | 16.210 | - | - | 0.008 | 0.150 | 0.388 | 6.928 | 0.406 | 7.251 | 5.995 | 107.070 | 17.86 |
| 0.348 | 5.077 | 0.597 | 8.711 | 0.238 | 3.470 | 1.027 | 14.970 | 1.460 | 21.291 | 0.716 | 10.438 | 7.407 | 107.991 | 14.58 |
| 0.354 | 4.612 | 0.435 | 5.668 | 0.225 | 2.932 | 0.514 | 6.701 | 0.364 | 4.740 | 0.223 | 2.909 | 3.387 | 44.167 | 13.04 |
| 0.630 | 9.192 | 0.698 | 10.172 | 0.317 | 4.619 | 0.725 | 10.569 | 0.535 | 7.799 | 0.251 | 3.658 | 5.010 | 73.044 | 14.58 |

SALES & GENERATION DATA BOOK 2018

| | NAME | INSTALLED CAPACITY (MW) | JAN | | FEB | | MAR | | APR | | MAY | | JUN | |
|-----|-------------------------------|-------------------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|------------------|----------------|------------------|----------------|------------------|
| | | | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million |
| 134 | Bulathwaththa | 3.800 | 0.687 | 9.150 | 0.269 | 3.579 | 0.529 | 7.047 | 1.295 | 17.254 | 2.008 | 26.752 | 0.706 | 9.409 |
| 135 | Ranmudu Oya | 0.500 | 0.130 | 1.690 | 0.094 | 1.224 | 0.083 | 1.086 | 0.206 | 2.682 | 0.248 | 3.229 | 0.203 | 2.653 |
| 136 | Monaraela MHP | 1.800 | 0.124 | 1.981 | 0.067 | 1.078 | 0.050 | 0.795 | 0.191 | 3.059 | 0.755 | 12.102 | 1.027 | 16.455 |
| 137 | Lower Kotmale Oya MHP | 4.300 | 0.662 | 9.642 | 0.469 | 6.825 | 0.510 | 7.425 | 0.996 | 14.496 | 1.813 | 26.402 | 2.640 | 38.435 |
| 138 | Gammaduwa MHP | 0.900 | 0.224 | 3.273 | 0.254 | 3.697 | 0.280 | 4.088 | 0.245 | 3.567 | 0.367 | 5.353 | 0.217 | 3.157 |
| 139 | Ritigaha Oya MHP-I | 0.400 | 0.035 | 0.510 | 0.015 | 0.212 | 0.035 | 0.517 | 0.060 | 0.880 | 0.271 | 3.946 | 0.324 | 4.724 |
| 140 | Ross Estate MHP | 4.550 | 1.800 | 31.936 | 1.146 | 20.335 | 0.282 | 5.005 | 0.883 | 15.663 | 1.965 | 34.858 | 2.467 | 43.767 |
| 141 | Maa Oya MHP | 2.000 | 0.141 | 2.502 | 0.214 | 3.803 | 0.130 | 2.309 | 0.335 | 5.948 | 0.743 | 13.189 | 0.544 | 9.645 |
| 142 | Maha Oya MHP | 3.000 | 0.495 | 7.216 | 0.538 | 7.846 | 0.381 | 5.550 | 0.642 | 9.355 | 1.376 | 20.064 | 1.056 | 15.400 |
| 143 | Bowhill MHP | 0.600 | 0.023 | 0.401 | 0.019 | 0.341 | 0.014 | 0.248 | 0.059 | 1.054 | 0.169 | 3.005 | 0.215 | 3.806 |
| 144 | Kudawa Lunugalahena MHP | 0.045 | 0.003 | 0.059 | 0.003 | 0.062 | 0.008 | 0.143 | 0.014 | 0.244 | - | - | 0.022 | 0.390 |
| 145 | Owala MHP | 2.800 | 1.302 | 23.580 | 0.890 | 16.125 | 0.268 | 4.850 | 0.728 | 13.189 | 1.371 | 24.824 | 1.727 | 31.270 |
| 146 | Naya Ganga MHP | 3.000 | 0.021 | 0.308 | 0.007 | 0.098 | 0.078 | 1.137 | 0.166 | 2.417 | 0.847 | 12.355 | 1.365 | 19.908 |
| 147 | Rideepana MHP | 1.750 | 0.585 | 10.323 | 0.343 | 6.050 | 0.275 | 4.858 | 0.664 | 11.724 | 0.943 | 16.638 | 0.391 | 6.903 |
| 148 | Thebuwana MHP | 1.000 | 0.046 | 0.604 | 0.044 | 0.577 | 0.085 | 1.115 | 0.273 | 3.561 | 0.431 | 5.621 | 0.412 | 5.367 |
| 149 | Maduru Oya MHP - III | 0.600 | 0.319 | 5.629 | 0.245 | 4.328 | 0.015 | 0.258 | 0.045 | 0.786 | 0.258 | 4.547 | 0.312 | 5.505 |
| 150 | Demodara II MHP | 1.000 | 0.007 | 0.125 | - | - | - | - | 0.078 | 1.379 | 0.244 | 4.308 | 0.441 | 7.783 |
| 151 | Lower Atabage Oya II MHP | 1.250 | 0.165 | 2.631 | 0.050 | 0.790 | 0.036 | 0.568 | 0.159 | 2.535 | 0.614 | 9.791 | 0.725 | 11.561 |
| 152 | Theberton MHP | 1.300 | 0.091 | 1.610 | 0.052 | 0.916 | 0.069 | 1.225 | 0.146 | 2.585 | 0.421 | 7.435 | 0.796 | 14.045 |
| 153 | Ranmudu Oya MHP - III | 0.550 | 0.098 | 1.726 | 0.073 | 1.289 | 0.068 | 1.193 | 0.185 | 3.258 | 0.223 | 3.935 | 0.168 | 2.962 |
| 154 | Andaradeniya MHP | 0.800 | 0.126 | 2.220 | 0.061 | 1.080 | 0.122 | 2.158 | 0.317 | 5.589 | 0.431 | 7.602 | 0.381 | 6.732 |
| 155 | Kehelwatta MHP | 1.000 | 0.445 | 7.859 | 0.270 | 4.773 | 0.434 | 7.666 | 0.500 | 8.825 | 0.604 | 10.662 | 0.670 | 11.833 |
| 156 | Jannet Valley MHP | 0.950 | 0.092 | 1.613 | 0.045 | 0.799 | 0.036 | 0.634 | 0.108 | 1.890 | 0.376 | 6.609 | 0.400 | 7.026 |
| 157 | Gawaragiriya MHP | 0.990 | 0.046 | 0.668 | 0.097 | 1.409 | 0.100 | 1.458 | 0.269 | 3.926 | 0.402 | 5.866 | 0.435 | 6.346 |
| 158 | Samanalawewa MHP | 1.200 | 0.223 | 3.908 | 0.423 | 7.436 | 0.413 | 7.252 | 0.466 | 8.187 | 0.522 | 9.172 | 0.524 | 9.199 |
| 159 | Upper Lemastota MHP | 1.000 | 0.236 | 4.136 | 0.049 | 0.852 | 0.196 | 3.437 | 0.439 | 7.714 | 0.558 | 9.798 | 0.146 | 2.568 |
| 160 | Kurundu Oya Ella MHP | 4.650 | 1.475 | 25.897 | 1.701 | 29.875 | 1.500 | 26.334 | 1.761 | 30.921 | 2.150 | 37.759 | 1.270 | 22.306 |
| 161 | Maskeli Oya MHP | 2.000 | 0.798 | 14.019 | 1.259 | 22.103 | 0.608 | 10.677 | 0.110 | 1.935 | 0.622 | 10.925 | 1.239 | 21.750 |
| 162 | Hittaragewela MHP | 0.460 | 9.256 | 162.531 | 0.010 | 0.174 | 0.014 | 0.251 | 0.079 | 1.389 | 0.088 | 1.540 | 0.072 | 1.265 |
| 163 | Ginigathhena Thiniyagala MHP | 0.800 | 0.028 | 0.363 | 0.019 | 0.244 | 0.014 | 0.183 | 0.018 | 0.230 | 0.077 | 1.006 | 0.230 | 3.000 |
| 164 | Dolekanda MHP | 0.550 | 0.013 | 0.188 | 0.003 | 0.038 | 0.016 | 0.237 | 0.113 | 1.649 | 0.228 | 3.324 | 0.247 | 3.607 |
| 165 | Gomale Oya | 1.400 | 0.004 | 0.074 | 0.012 | 0.209 | 0.055 | 0.973 | 0.175 | 3.067 | 0.393 | 6.896 | 0.529 | 9.293 |
| 166 | Mawanana | 4.300 | 0.664 | 11.655 | 0.637 | 11.185 | 0.818 | 14.369 | 1.447 | 25.418 | 1.533 | 26.921 | 1.890 | 33.185 |
| 167 | Ethamala Ella MHP | 2.000 | 0.607 | 10.664 | 0.418 | 7.349 | 0.594 | 10.426 | 0.962 | 16.890 | 0.751 | 13.185 | 0.981 | 17.234 |
| 168 | Upper Waltrim MHP | 2.600 | 0.751 | 13.180 | 0.461 | 8.092 | 0.426 | 7.489 | 0.670 | 11.764 | 1.337 | 23.478 | 1.372 | 24.090 |
| 169 | Urubokka MHP | 1.000 | 0.356 | 6.257 | 0.188 | 3.295 | 0.411 | 7.217 | 0.560 | 9.838 | 0.600 | 10.537 | 0.654 | 11.493 |
| 170 | Ebbawala MHP | 4.000 | 0.410 | 7.203 | 0.326 | 5.726 | 0.204 | 3.578 | 0.253 | 4.450 | 0.618 | 10.848 | 0.812 | 14.254 |
| 171 | Hulkiridola MHP | 0.750 | 0.026 | 0.461 | 0.023 | 0.397 | 0.036 | 0.628 | 0.121 | 2.130 | 0.290 | 5.092 | 0.316 | 5.542 |
| 172 | Dambulu Oya MHP | 3.250 | 1.752 | 30.762 | 1.294 | 22.715 | 0.089 | 1.560 | 0.535 | 9.392 | 0.926 | 9.392 | 1.529 | 26.845 |
| 173 | Kiruwana Ganga MHP | 0.625 | 0.127 | 2.213 | 0.099 | 1.733 | 0.144 | 2.518 | 0.291 | 5.079 | 0.326 | 5.696 | 0.381 | 6.647 |
| 174 | Ruhunu MHP | 0.350 | 0.044 | 0.770 | 0.032 | 0.554 | 0.043 | 0.752 | 0.058 | 1.021 | 0.159 | 2.768 | 0.221 | 3.852 |
| 175 | Winsor Forest MHP | 0.400 | 0.021 | 0.367 | 0.009 | 0.161 | 0.009 | 0.161 | 0.055 | 0.960 | 0.173 | 3.027 | 0.254 | 4.434 |
| 176 | Nahalwathura MHP | 0.400 | 0.148 | 2.588 | 0.079 | 1.385 | 0.122 | 2.128 | 0.177 | 3.092 | 0.272 | 4.742 | 0.283 | 4.940 |
| 177 | Hapugahakumbura MHP | 1.600 | 0.275 | 4.799 | 0.240 | 4.198 | 0.371 | 6.480 | 0.595 | 10.388 | 0.646 | 11.273 | - | - |
| 178 | Padiyapellella MHP | 3.500 | 1.267 | 20.001 | 1.553 | 24.529 | 1.165 | 18.401 | 1.568 | 24.763 | 1.932 | 30.503 | 1.895 | 29.915 |
| 179 | Moragaha Oya MHP | 1.500 | 0.204 | 3.558 | 0.258 | 4.497 | 0.303 | 5.296 | 0.289 | 5.038 | 0.618 | 10.783 | 0.541 | 9.448 |
| 180 | Campion MHP | 1.000 | 0.255 | 4.457 | 0.176 | 3.069 | 0.194 | 3.396 | 0.386 | 6.731 | 0.534 | 9.327 | 0.511 | 8.928 |
| 181 | Demodara MHP | 1.600 | 0.170 | 2.965 | 0.178 | 3.113 | 0.330 | 5.764 | 0.559 | 9.755 | 0.977 | 17.055 | 1.057 | 18.449 |
| 182 | Berannawa MHP | 0.500 | 0.010 | 0.176 | - | - | 0.001 | 0.016 | 0.042 | 0.742 | 0.165 | 2.886 | 0.184 | 3.204 |
| 183 | Udawela MHP | 1.400 | 0.347 | 6.026 | 0.184 | 3.202 | 0.231 | 4.018 | 0.400 | 6.954 | 0.549 | 9.542 | 0.185 | 3.217 |
| 184 | Mossville Estate MHP | 0.900 | | | | | | | 0.113 | 1.961 | 0.344 | 5.982 | 0.531 | 9.226 |
| 185 | Loggal Oya MHP - Phase I | 1.600 | 0.310 | 5.416 | 0.345 | 6.019 | 0.624 | 10.901 | 0.356 | 6.214 | 0.365 | 6.374 | 0.180 | 3.135 |
| 186 | Bambarapana MHP | 2.500 | | | 0.453 | 7.874 | 0.934 | 16.249 | 1.014 | 17.626 | 1.006 | 17.503 | 1.341 | 23.329 |
| 187 | Manakola MHP | 2.500 | 0.554 | 9.677 | 0.598 | 10.445 | 0.389 | 6.796 | 0.553 | 9.649 | 1.091 | 19.048 | 0.799 | 13.945 |
| 188 | Moragahakanda MHP - Phase I | 10.000 | | | | | | | | | 0.828 | 14.399 | 1.700 | 29.572 |
| | Moragahakanda MHP - Phase II | 7.500 | | | | | | | | | 0.043 | 0.754 | 0.005 | 0.095 |
| 189 | Muruten Ela MHP | 0.500 | | | | | | | | | | | | |
| | Moragahakanda MHP - Phase III | 7.500 | | | | | | | | | | | | |
| 190 | Polgaswaththa MHP | 1.000 | | | | | | | | | | | | |
| 191 | Maliyadda MHP | 0.900 | | | | | | | | | | | | |
| 192 | Ankanda MHP | 1.200 | | | | | | | | | | | | |
| 193 | Thannewatha MHP | 1.000 | | | | | | | | | | | | |
| 194 | Ranwala Oya MHP | 0.700 | | | | | | | | | | | | |
| 195 | Binathura Ela MHP | 0.700 | | | | | | | | | | | | |
| | Tota I- Mini Hydro | 393.534 | 65.408 | 980.921 | 43.480 | 673.408 | 45.433 | 697.157 | 79.847 | 1,216.655 | 141.617 | 1,998.654 | 155.678 | 2,200.229 |

| JULY | | AUG | | SEP | | OCT | | NOV | | DEC | | TOTAL | | Average Unit Price |
|----------------|------------------|----------------|------------------|---------------|----------------|----------------|------------------|----------------|------------------|---------------|------------------|------------------|-------------------|--------------------|
| GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | Rs/KWh |
| 0.371 | 4.939 | 0.214 | 2.853 | 0.448 | 5.966 | 2.002 | 26.664 | 1.997 | 26.601 | 1.094 | 14.572 | 11.621 | 154.788 | 13.32 |
| 0.086 | 1.125 | 0.087 | 1.138 | - | - | 0.241 | 3.142 | 0.222 | 2.893 | 0.178 | 2.325 | 1.778 | 23.188 | 13.04 |
| 0.597 | 9.570 | 0.829 | 13.285 | 0.319 | 5.121 | 0.777 | 12.461 | 0.589 | 9.435 | 0.284 | 4.548 | 5.608 | 89.891 | 16.03 |
| 2.641 | 38.453 | 2.570 | 37.414 | 1.601 | 23.313 | 2.567 | 37.378 | 2.219 | 32.306 | 1.398 | 20.348 | 20.085 | 292.436 | 14.56 |
| 0.085 | 1.235 | 0.082 | 1.190 | 0.038 | 0.556 | 0.403 | 5.877 | 0.613 | 8.940 | 0.569 | 8.289 | 3.376 | 49.222 | 14.58 |
| 0.229 | 3.345 | 0.297 | 4.335 | 0.098 | 1.424 | 0.329 | 4.799 | 0.326 | 4.759 | 0.154 | 2.251 | 2.174 | 31.703 | 14.58 |
| 2.510 | 44.535 | 2.676 | 47.475 | 1.006 | 17.839 | 2.306 | 40.901 | 2.598 | 46.095 | 1.829 | 32.454 | 21.469 | 380.862 | 17.74 |
| 0.201 | 3.560 | 0.304 | 5.387 | 0.193 | 3.418 | 0.904 | 16.030 | 1.115 | 19.786 | 0.580 | 10.286 | 5.404 | 95.864 | 17.74 |
| 0.479 | 6.984 | 0.841 | 12.263 | 0.444 | 6.469 | 1.604 | 23.393 | 1.744 | 25.428 | 1.259 | 18.359 | 10.859 | 158.326 | 14.58 |
| 0.198 | 3.509 | 0.245 | 4.346 | 0.082 | 1.454 | 0.163 | 2.900 | 0.146 | 2.595 | - | - | 1.334 | 23.658 | 17.74 |
| 0.025 | 0.444 | 0.018 | 0.316 | 0.008 | 0.136 | 0.032 | 0.575 | 0.024 | 0.428 | 0.012 | 0.209 | 0.169 | 3.006 | 17.74 |
| 1.835 | 33.229 | 1.794 | 32.487 | 0.803 | 14.536 | 1.563 | 28.299 | 1.660 | 30.060 | 1.234 | 22.349 | 15.174 | 274.798 | 18.11 |
| 0.905 | 13.194 | 1.009 | 14.705 | 0.303 | 4.422 | 0.845 | 12.318 | 0.439 | 6.396 | - | - | 5.985 | 87.257 | 14.58 |
| 0.313 | 5.518 | 0.114 | 2.008 | 0.227 | 4.012 | 0.883 | 15.577 | 0.998 | 17.622 | 0.815 | 14.388 | 6.551 | 115.620 | 17.65 |
| 0.127 | 1.654 | 0.155 | 2.017 | 0.121 | 1.575 | 0.375 | 4.896 | 0.296 | 3.855 | 0.167 | 2.173 | 2.532 | 33.015 | 13.04 |
| 0.280 | 4.945 | 0.314 | 5.534 | - | - | 0.003 | 0.055 | 0.164 | 2.886 | 0.170 | 2.996 | 2.123 | 37.469 | 17.65 |
| 0.181 | 3.192 | 0.234 | 4.138 | 0.110 | 1.938 | 0.399 | 7.041 | 0.198 | 3.501 | 0.106 | 1.869 | 1.999 | 35.274 | 17.65 |
| 0.490 | 7.820 | 0.570 | 9.098 | 0.329 | 5.247 | 0.706 | 11.253 | 0.764 | 12.191 | 0.438 | 6.991 | 5.045 | 80.476 | 15.95 |
| 0.623 | 10.991 | 0.721 | 12.724 | 0.262 | 4.616 | 0.448 | 7.905 | 0.264 | 4.651 | 0.189 | 3.327 | 4.081 | 72.029 | 17.65 |
| 0.060 | 1.053 | 0.071 | 1.257 | 0.059 | 1.047 | 0.231 | 4.084 | 0.216 | 3.811 | 0.178 | 3.145 | 1.629 | 28.759 | 17.65 |
| 0.093 | 1.634 | 0.140 | 2.479 | 0.117 | 2.059 | 0.354 | 6.240 | 0.281 | 4.958 | 0.131 | 2.304 | 2.553 | 45.055 | 17.65 |
| 0.283 | 4.996 | - | - | 0.133 | 2.340 | 0.557 | 9.839 | 0.634 | 11.197 | 0.629 | 11.093 | 5.160 | 91.082 | 17.65 |
| 0.217 | 3.807 | 0.286 | 5.015 | 0.123 | 2.162 | 0.416 | 7.298 | 0.430 | 7.545 | 0.210 | 3.691 | 2.739 | 48.089 | 17.56 |
| 0.174 | 2.530 | 0.160 | 2.336 | 0.164 | 2.396 | 0.462 | 6.741 | 0.376 | 5.489 | 0.186 | 2.706 | 2.872 | 41.869 | 14.58 |
| 0.529 | 9.295 | 0.447 | 7.844 | 0.422 | 7.402 | 0.444 | 7.796 | 0.472 | 8.287 | 0.533 | 9.353 | 5.417 | 95.130 | 17.56 |
| 0.046 | 0.805 | 0.016 | 0.282 | 0.117 | 2.058 | 0.653 | 11.470 | 0.519 | 9.121 | 0.342 | 6.003 | 3.317 | 58.245 | 17.56 |
| 0.824 | 14.473 | 0.616 | 10.817 | 0.694 | 12.195 | 2.413 | 42.379 | 2.996 | 52.605 | 2.673 | 46.944 | 20.074 | 352.505 | 17.56 |
| 1.332 | 23.395 | 1.349 | 23.681 | 1.114 | 19.561 | 1.235 | 21.680 | 0.741 | 13.014 | 0.435 | 7.645 | 10.842 | 190.386 | 17.56 |
| 0.005 | 0.091 | 0.010 | 0.178 | 0.008 | 0.145 | 0.105 | 1.847 | 0.058 | 1.024 | 0.004 | 0.078 | 9.710 | 170.511 | 17.56 |
| 0.174 | 2.264 | 0.226 | 2.944 | 0.080 | 1.037 | 0.150 | 1.959 | 0.130 | 1.696 | 0.087 | 1.140 | 1.232 | 16.066 | 13.04 |
| 0.153 | 2.232 | 0.185 | 2.703 | 0.061 | 0.888 | 0.198 | 2.885 | 0.156 | 2.279 | 0.091 | 1.326 | 1.465 | 21.357 | 14.58 |
| 0.270 | 4.736 | 0.301 | 5.292 | 0.149 | 2.620 | 0.487 | 8.548 | 0.241 | 4.225 | 0.070 | 1.236 | 2.686 | 47.169 | 17.56 |
| 0.839 | 14.731 | 0.744 | 13.057 | 0.668 | 11.726 | 1.972 | 34.632 | 1.624 | 28.519 | 0.843 | 14.796 | 13.678 | 240.193 | 17.56 |
| 0.714 | 12.530 | 0.500 | 8.774 | 0.316 | 5.554 | 1.188 | 20.870 | 1.197 | 21.023 | 0.846 | 14.855 | 9.075 | 159.353 | 17.56 |
| 1.266 | 22.227 | 1.492 | 26.198 | 1.308 | 22.977 | 1.678 | 29.463 | 1.556 | 27.322 | 0.983 | 17.257 | 13.299 | 233.537 | 17.56 |
| 0.199 | 3.492 | 0.101 | 1.776 | 0.095 | 1.661 | 0.639 | 11.228 | 0.691 | 12.137 | 0.585 | 10.271 | 5.080 | 89.201 | 17.56 |
| 0.005 | 0.090 | 0.352 | 6.188 | 0.116 | 2.039 | 0.438 | 7.683 | 0.287 | 5.048 | 0.986 | 17.308 | 4.807 | 84.415 | 17.56 |
| 0.078 | 1.375 | 0.077 | 1.348 | 0.057 | 0.993 | 0.181 | 3.174 | 0.157 | 2.758 | 0.072 | 1.262 | 1.433 | 25.159 | 17.56 |
| 1.514 | 26.591 | 1.550 | 27.218 | 0.796 | 13.973 | 0.963 | 16.905 | 0.499 | 8.766 | 0.622 | 10.918 | 12.067 | 205.036 | 16.99 |
| 0.122 | 2.135 | 0.089 | 1.551 | 0.060 | 1.041 | 0.278 | 4.854 | 0.342 | 5.968 | 0.181 | 3.166 | 2.440 | 42.601 | 17.46 |
| 0.081 | 1.414 | 0.115 | 2.007 | 0.049 | 0.856 | 0.156 | 2.717 | 0.108 | 1.884 | 0.068 | 1.180 | 1.133 | 19.776 | 17.46 |
| 0.162 | 2.825 | 0.206 | 3.594 | 0.079 | 1.377 | 0.175 | 3.062 | 0.162 | 2.823 | 0.073 | 1.270 | 1.378 | 24.060 | 17.46 |
| 0.218 | 3.807 | 0.226 | 3.944 | 0.117 | 2.044 | 0.235 | 4.101 | 0.284 | 4.962 | 0.218 | 3.801 | 2.379 | 41.534 | 17.46 |
| 0.348 | 6.073 | 0.335 | 5.844 | 0.138 | 2.414 | 0.740 | 12.921 | 0.472 | 8.245 | 0.402 | 7.025 | 4.562 | 79.660 | 17.46 |
| 1.425 | 22.495 | 1.657 | 26.160 | 0.932 | 14.709 | 2.613 | 41.263 | 2.526 | 39.884 | 2.597 | 41.005 | 21.129 | 333.629 | 15.79 |
| 0.332 | 5.789 | 0.540 | 9.423 | 0.466 | 8.143 | 0.863 | 15.062 | 0.762 | 13.306 | 0.502 | 8.764 | 5.676 | 99.107 | 17.46 |
| 0.348 | 6.075 | 0.445 | 7.764 | 0.345 | 6.017 | 0.721 | 12.590 | 0.630 | 11.008 | 0.333 | 5.817 | 4.879 | 85.179 | 17.46 |
| 0.621 | 10.842 | 0.777 | 13.558 | 0.357 | 6.232 | 0.932 | 16.269 | 0.520 | 9.077 | 0.262 | 4.577 | 6.739 | 117.655 | 17.46 |
| 0.123 | 2.148 | 0.165 | 2.887 | 0.041 | 0.708 | 0.190 | 3.317 | 0.159 | 2.773 | 0.064 | 1.124 | 1.144 | 19.981 | 17.46 |
| 0.150 | 2.614 | 0.056 | 0.973 | 0.156 | 2.706 | 0.593 | 10.312 | 0.677 | 11.769 | 0.552 | 9.596 | 4.079 | 70.929 | 17.39 |
| 0.397 | 6.910 | 0.476 | 8.275 | 0.213 | 3.712 | 0.450 | 7.830 | 0.447 | 7.770 | 0.228 | 3.971 | 3.199 | 55.638 | 17.39 |
| 0.037 | 0.638 | 0.014 | 0.251 | 0.019 | 0.338 | 0.518 | 9.047 | 0.897 | 15.661 | 0.801 | 13.980 | 4.466 | 77.974 | 17.46 |
| 0.982 | 17.083 | 1.042 | 18.117 | 0.689 | 11.985 | 0.000 | 0.000 | 1.144 | 19.889 | 1.448 | 25.177 | 10.053 | 174.830 | 17.39 |
| 0.639 | 11.165 | 1.015 | 17.730 | 0.538 | 9.386 | 1.413 | 24.672 | 1.644 | 28.712 | 1.214 | 21.199 | 10.448 | 182.423 | 17.46 |
| 4.000 | 69.564 | 4.493 | 78.125 | 3.699 | 64.330 | 0.963 | 16.740 | 3.824 | 66.496 | 5.348 | 92.998 | 24.855 | 432.224 | 17.39 |
| 0.002 | 0.033 | 0.001 | 0.017 | 0.001 | 0.010 | 0.001 | 0.010 | 0.001 | 0.010 | 3.654 | 63.545 | 3.708 | 64.474 | 17.39 |
| 0.033 | 0.582 | 0.120 | 2.090 | 0.070 | 1.225 | 0.179 | 3.109 | 0.132 | 2.298 | 0.088 | 1.534 | 0.623 | 10.838 | 17.39 |
| | | 0.001 | 0.024 | 0.001 | 0.015 | 0.000 | 0.007 | 0.001 | 0.010 | 0.001 | 0.017 | 0.004 | 0.073 | 17.39 |
| | | | | - | - | 0.428 | 6.737 | 0.229 | 3.596 | 0.174 | 2.740 | 0.831 | 13.073 | 15.73 |
| | | 0.007 | 0.116 | 0.042 | 0.722 | 0.259 | 4.507 | 0.451 | 7.848 | 0.469 | 8.155 | 1.228 | 21.347 | 17.39 |
| | | | | 0.223 | 3.886 | 1.578 | 27.448 | 2.255 | 39.221 | 2.265 | 39.384 | 6.322 | 109.939 | 17.39 |
| | | | | | | 0.073 | 1.264 | 0.331 | 5.759 | 0.207 | 3.599 | 0.611 | 10.623 | 17.39 |
| | | | | | | | | | | | | - | - | 0.00 |
| | | | | | | | | | | | | - | - | 0.00 |
| 112.560 | 1,588.026 | 122.006 | 1,719.960 | 69.092 | 983.121 | 154.390 | 2,198.815 | 142.685 | 2,064.122 | 99.792 | 1,480.704 | 1,231.989 | 17,801.772 | 14.45 |

| | NAME | INSTALLED CAPACITY (MW) | JAN | | FEB | | MAR | | APR | | MAY | | JUN | |
|--|-----------------------------------|-------------------------|---------------|------------------|---------------|------------------|---------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|
| | | | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million |
| Other Renewables - Solar Power | | | | | | | | | | | | | | |
| 1 | Gonnoruwa II | 0.500 | 0.028 | 0.581 | 0.025 | 0.511 | 0.031 | 0.646 | 0.024 | 0.488 | 0.030 | 0.631 | 0.024 | 0.499 |
| 2 | Thirappane | 0.123 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Gonnoruwa I | 0.737 | 0.030 | 0.622 | 0.031 | 0.648 | 0.031 | 0.641 | 0.028 | 0.573 | 0.024 | 0.506 | 0.019 | 0.400 |
| 4 | Saga (Baruthankanda) SPP | 10.000 | 1.584 | 36.602 | 1.605 | 37.069 | 1.689 | 39.019 | 1.536 | 35.489 | 1.343 | 31.015 | 1.564 | 36.119 |
| 5 | Solar One Ceylon Power SPP | 10.000 | 1.599 | 36.931 | 1.538 | 35.521 | 1.950 | 45.047 | 1.972 | 45.551 | 1.748 | 40.377 | 1.928 | 44.529 |
| 6 | Iris (Baruthankanda) SPP | 10.000 | 1.719 | 39.699 | 1.636 | 37.780 | 1.783 | 41.196 | 1.552 | 35.854 | 1.366 | 31.559 | 1.617 | 37.356 |
| 7 | Anorchi Lanka (Baruthankanda) SPP | 10.000 | 1.691 | 39.056 | 1.621 | 37.449 | 1.765 | 40.762 | 1.541 | 35.586 | 1.347 | 31.107 | 1.619 | 37.388 |
| 8 | Nedunkulam SPP | 10.000 | 1.705 | 39.377 | 1.743 | 40.265 | 2.059 | 47.570 | 1.996 | 46.104 | 1.733 | 40.041 | 1.811 | 41.846 |
| | Total - Solar | 51.360 | 8.355 | 192.867 | 8.198 | 189.245 | 9.309 | 214.882 | 8.648 | 199.646 | 7.592 | 175.236 | 8.582 | 198.136 |
| Dendro Power | | | | | | | | | | | | | | |
| 1 | Kottamurichchana | 0.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 2 | Embilipitiya | 1.500 | 0.056 | 1.164 | 0.082 | 1.704 | 0.087 | 1.805 | 0.060 | 1.232 | 0.054 | 1.111 | 0.062 | 1.292 |
| 3 | Bathalayaya DPP | 5.000 | 3.537 | 73.208 | 2.968 | 61.441 | 2.461 | 50.936 | 2.986 | 61.812 | 3.411 | 70.605 | 3.258 | 67.436 |
| 4 | Batugammana DPP | 0.020 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Loluwagoda DPP | 4.000 | 2.192 | 53.341 | 2.109 | 51.337 | 2.572 | 62.602 | 1.723 | 41.929 | 1.662 | 40.464 | 2.238 | 54.465 |
| 6 | Loggal Oya DPP | 2.000 | 0.461 | 10.985 | 0.460 | 10.961 | 0.248 | 5.905 | 0.331 | 7.893 | 0.768 | 18.306 | 0.789 | 18.800 |
| 7 | Panamure DPP | 0.990 | | | | | | | | | | | 0.113 | 2.648 |
| 8 | Kalawa Aragama DPP | 10.000 | | | | | | | | | | | | |
| | Total - Dendro | 24.010 | 6.245 | 138.699 | 5.620 | 125.444 | 5.368 | 121.249 | 5.099 | 112.865 | 5.895 | 130.486 | 6.460 | 144.641 |
| Biomass Power | | | | | | | | | | | | | | |
| 1 | Badalgama | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.165 | 2.220 | 0.189 | 2.545 |
| 2 | Tokyo BMP | 10.000 | 0.810 | 6.942 | 0.396 | 3.393 | 0.864 | 7.403 | 0.807 | 6.915 | 1.849 | 15.849 | 1.206 | 10.337 |
| 3 | Ninthaur | 2.000 | 0.823 | 11.732 | 0.400 | 5.698 | 0.607 | 8.644 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 4 | Dikkanda Bio Gas | 0.080 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | Total - Biomass | 13.080 | 1.633 | 18.673 | 0.796 | 9.091 | 1.470 | 16.047 | 0.807 | 6.915 | 2.014 | 18.069 | 1.395 | 12.882 |
| Wind Power | | | | | | | | | | | | | | |
| 1 | Mampuri WPP | 10.000 | 0.884 | 19.355 | 1.199 | 26.243 | 0.764 | 16.735 | 0.370 | 8.106 | 1.884 | 41.235 | 4.838 | 49.635 |
| 2 | Seguwantivu | 10.000 | 1.203 | 31.583 | 1.297 | 34.057 | 0.904 | 23.720 | 0.415 | 10.896 | 1.602 | 30.826 | 5.125 | 61.040 |
| 3 | Vidatamunai | 10.000 | 1.193 | 31.315 | 1.228 | 32.230 | 0.881 | 23.134 | 0.408 | 10.704 | 1.789 | 46.959 | 5.573 | 146.282 |
| 4 | Willpita | 0.850 | - | - | - | - | - | - | - | - | 0.017 | 0.389 | 0.225 | 5.187 |
| 5 | Nirmalapura WPP | 10.000 | - | - | 1.688 | 36.593 | 1.080 | 23.405 | 0.481 | 10.432 | 1.933 | 41.907 | 4.962 | 107.572 |
| 6 | Ambewela | 3.000 | 0.091 | 1.771 | 0.144 | 2.791 | 0.166 | 3.232 | 0.049 | 0.950 | 0.171 | 3.326 | 0.857 | 16.652 |
| 7 | Madurankuliya | 10.000 | 1.796 | 39.194 | 2.121 | 46.282 | 1.450 | 31.648 | 0.693 | 15.122 | 2.780 | 60.654 | 6.710 | 146.408 |
| 8 | Uppudaluwa | 10.000 | 1.582 | 40.809 | 1.728 | 44.591 | 0.948 | 24.459 | 0.368 | 9.494 | 1.188 | 30.640 | 3.131 | 80.789 |
| 9 | Kalpitiya | 9.800 | 0.978 | 25.230 | 1.113 | 28.725 | 0.726 | 18.729 | 0.337 | 8.703 | 1.913 | 49.362 | 5.512 | 142.217 |
| 10 | Erumbukkudal | 4.800 | 0.581 | 12.539 | 0.699 | 15.079 | 0.470 | 10.132 | 0.200 | 4.307 | 1.043 | 22.502 | 3.014 | 65.034 |
| 11 | Mampuri II WPP | 10.000 | 1.402 | 27.248 | 1.739 | 33.797 | 0.944 | 18.339 | 0.356 | 6.908 | 2.221 | 43.145 | 4.873 | 94.687 |
| 12 | Mampuri III WPP | 10.000 | 1.375 | 26.715 | 1.668 | 32.401 | 0.907 | 17.618 | 0.323 | 6.282 | 1.986 | 38.588 | 5.922 | 115.056 |
| 13 | Puloppalai WPP | 10.000 | 2.239 | 47.920 | 1.897 | 40.594 | 1.144 | 24.486 | 0.996 | 21.320 | 2.310 | 49.425 | 6.476 | 138.594 |
| 14 | Vallimunai WPP | 10.000 | 2.302 | 49.269 | 1.940 | 41.512 | 1.390 | 29.744 | 1.001 | 21.417 | 2.044 | 43.735 | 6.119 | 130.955 |
| 15 | Musalpetti WPP | 10.000 | 2.122 | 41.232 | 2.127 | 41.325 | 1.182 | 22.959 | 0.519 | 10.093 | 1.899 | 36.892 | 4.772 | 92.714 |
| | Total - Wind | 128.450 | 17.749 | 394.180 | 20.588 | 456.220 | 12.955 | 288.339 | 6.517 | 144.734 | 24.778 | 539.584 | 68.109 | 1,392.823 |
| Other Renewables Total | | | | | | | | | | | | | | |
| | Total | 216.900 | 33.983 | 744.420 | 35.201 | 780.000 | 29.102 | 640.517 | 21.071 | 464.160 | 40.279 | 863.375 | 84.545 | 1,748.482 |
| Total - Mini Hydro & Other Renewables | | | | | | | | | | | | | | |
| | Total | 610.434 | 99.391 | 1,725.340 | 78.681 | 1,453.408 | 74.536 | 1,337.674 | 100.918 | 1,680.815 | 181.896 | 2,862.029 | 240.223 | 3,948.711 |

| JULY | | AUG | | SEP | | OCT | | NOV | | DEC | | TOTAL | | Average Unit Price |
|----------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|-------------------|--------------------|
| GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | GWh | Rs Million | Rs/KWh |
| 0.025 | 0.516 | 0.029 | 0.607 | 0.047 | 0.968 | 0.045 | 0.942 | 0.046 | 0.949 | 0.050 | 1.043 | 0.405 | 8.381 | 20.70 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| 0.029 | 0.602 | 0.034 | 0.703 | 0.027 | 0.566 | 0.074 | 1.527 | 0.081 | 1.684 | 0.084 | 1.736 | 0.493 | 10.209 | 20.70 |
| 1.678 | 38.755 | 1.774 | 40.990 | 1.633 | 37.731 | 1.509 | 34.852 | 1.389 | 32.076 | 1.506 | 34.797 | 18.810 | 434.514 | 23.10 |
| 2.016 | 46.580 | 2.094 | 48.369 | 1.944 | 44.912 | 1.458 | 33.670 | 1.189 | 27.475 | 1.276 | 29.464 | 20.711 | 478.425 | 23.10 |
| 1.751 | 40.452 | 1.826 | 42.187 | 1.703 | 39.342 | 1.544 | 35.676 | 1.419 | 32.784 | - | - | 17.917 | 413.886 | 23.10 |
| 1.749 | 40.407 | 1.838 | 42.457 | 1.696 | 39.171 | 1.519 | 35.097 | 1.411 | 32.598 | 1.521 | 35.140 | 19.317 | 446.218 | 23.10 |
| 1.826 | 42.180 | 1.772 | 40.926 | 2.023 | 46.720 | 1.321 | 30.520 | 1.186 | 27.393 | 1.368 | 31.612 | 20.544 | 474.556 | 23.10 |
| 9.075 | 209.493 | 9.368 | 216.239 | 9.073 | 209.410 | 7.471 | 172.284 | 6.721 | 154.960 | 5.806 | 133.792 | 98.197 | 2,266.190 | 23.08 |
| | | | | | | | | | | | | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0.058 | 1.204 | 0.047 | 0.964 | 0.086 | 1.782 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.592 | 12.258 | 20.70 |
| 3.420 | 70.799 | 3.247 | 67.218 | 3.384 | 70.049 | 3.587 | 74.260 | 3.183 | 65.890 | 2.928 | 60.599 | 38.370 | 794.254 | 20.70 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1.884 | 45.862 | 1.789 | 43.541 | 2.372 | 57.742 | 2.401 | 58.448 | 2.255 | 54.877 | 2.625 | 63.884 | 25.821 | 628.494 | 24.34 |
| 0.866 | 20.642 | 0.708 | 16.866 | 0.772 | 18.407 | 0.706 | 16.829 | 0.772 | 18.386 | 0.792 | 18.868 | 7.673 | 182.848 | 23.83 |
| 0.192 | 4.506 | 0.305 | 7.139 | 0.456 | 10.697 | 0.104 | 2.436 | 0.000 | 0.000 | 0.000 | 0.000 | 1.170 | 27.426 | 23.44 |
| | | | | | | | | | | | | 0.000 | 0.000 | 0.00 |
| 6.421 | 143.013 | 6.095 | 135.729 | 7.071 | 158.677 | 6.799 | 151.973 | 6.209 | 139.153 | 6.344 | 143.352 | 73.626 | 1645.280 | 22.35 |
| | | | | | | | | | | | | | | |
| 0.122 | 1.638 | 0.000 | 0.000 | 0.137 | 1.846 | 0.000 | 0.000 | 0.201 | 2.704 | 0.000 | 0.000 | 0.813 | 10.952 | 13.47 |
| 0.540 | 4.626 | 1.358 | 11.636 | 0.560 | 4.795 | 1.038 | 8.896 | 0.391 | 3.351 | 1.040 | 8.909 | 10.858 | 93.052 | 8.57 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.830 | 26.074 | 14.25 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0.661 | 6.264 | 1.358 | 11.636 | 0.697 | 6.641 | 1.038 | 8.896 | 0.592 | 6.055 | 1.040 | 8.909 | 13.501 | 130.078 | 9.63 |
| | | | | | | | | | | | | | | |
| 3.684 | 37.801 | 3.335 | 34.215 | 2.676 | 27.452 | 0.508 | 5.211 | 0.473 | 4.853 | 0.639 | 6.556 | 21.254 | 277.397 | 13.05 |
| 4.212 | 50.166 | 4.164 | 49.597 | 2.838 | 33.797 | 0.460 | 5.481 | 0.456 | 5.432 | 0.913 | 10.878 | 23.590 | 347.474 | 14.73 |
| 4.417 | 95.353 | 4.460 | 53.123 | 3.039 | 36.197 | 0.498 | 5.935 | 0.498 | 5.936 | 0.937 | 11.163 | 24.922 | 498.330 | 20.00 |
| 0.265 | 6.122 | 0.255 | 5.874 | 0.075 | 1.730 | 0.000 | 0.004 | - | - | - | - | 0.837 | 19.305 | 23.07 |
| 4.307 | 93.369 | 4.086 | 88.576 | 2.902 | 62.918 | 0.697 | 15.118 | 0.741 | 16.072 | 1.104 | 23.935 | 23.980 | 519.896 | 21.68 |
| 0.819 | 15.918 | 0.684 | 13.298 | 0.256 | 4.980 | 0.012 | 0.229 | 0.063 | 1.229 | 0.085 | 1.648 | 3.398 | 66.022 | 19.43 |
| 5.286 | 115.336 | 5.497 | 119.948 | 4.276 | 93.295 | 0.969 | 21.149 | 1.085 | 23.672 | 1.653 | 36.068 | 34.316 | 748.777 | 21.82 |
| 2.536 | 65.417 | 2.430 | 62.700 | 1.637 | 42.243 | 0.402 | 10.370 | 0.659 | 17.004 | 1.313 | 33.876 | 17.922 | 462.390 | 25.80 |
| 4.452 | 114.868 | 3.964 | 102.261 | 2.816 | 72.644 | 0.391 | 10.077 | 0.376 | 9.691 | - | - | 22.578 | 582.507 | 25.80 |
| 2.309 | 49.830 | 2.031 | 43.827 | 1.266 | 27.314 | 0.223 | 4.805 | 0.185 | 3.995 | - | - | 12.019 | 259.364 | 21.58 |
| 4.171 | 81.039 | 4.399 | 85.476 | 2.931 | 56.949 | 0.445 | 8.640 | 0.610 | 11.858 | 0.959 | 18.640 | 25.050 | 486.725 | 19.43 |
| 4.635 | 90.068 | 4.027 | 78.242 | 2.712 | 52.689 | 0.381 | 7.408 | 0.600 | 11.658 | 1.020 | 19.815 | 25.555 | 496.539 | 19.43 |
| 4.748 | 101.604 | 4.737 | 101.378 | 3.273 | 70.052 | 1.017 | 21.762 | 1.257 | 26.909 | 1.849 | 39.574 | 31.945 | 683.618 | 21.40 |
| 4.559 | 97.570 | 4.600 | 98.430 | 3.290 | 70.415 | 1.123 | 24.033 | 1.494 | 31.982 | 2.075 | 44.396 | 31.937 | 683.459 | 21.40 |
| 3.670 | 71.313 | 3.563 | 69.223 | 2.661 | 51.713 | 0.640 | 12.439 | 0.897 | 17.424 | 1.686 | 32.758 | 25.738 | 500.084 | 19.43 |
| 54.071 | 1,085.771 | 52.231 | 1,006.166 | 36.648 | 704.388 | 7.766 | 152.660 | 9.396 | 187.715 | 14.233 | 279.306 | 325.042 | 6,631.887 | 20.40 |
| | | | | | | | | | | | | | | |
| 70.229 | 1,444.542 | 69.052 | 1,369.770 | 53.489 | 1,079.116 | 23.074 | 485.811 | 22.918 | 487.883 | 27.423 | 565.359 | 510.366 | 10,673.435 | 20.91 |
| 182.789 | 3,032.568 | 191.058 | 3,089.731 | 122.581 | 2,062.237 | 177.464 | 2,684.626 | 165.603 | 2,552.005 | 127.214 | 2,046.063 | 1,742.355 | 28,475.207 | 16.34 |

MONTHLY ELECTRICITY GENERATION - PRIVATE POWER PURCHASE - THERMAL - 2018

| MONTH | UNITS IN GWh | | | | | | | | | |
|--------------|---------------------|------------------------------|----------------------------|------------------------|---------------------------|---------------------|------------------|------------------|--|--|
| | Asia Power 51 MW | Sojitz-Kelanitissa 163 MW | ACE Embilipitiya 100 MW | West Coast 270.0 MW | Northern Power 27.0 MW | ACE MATARA 18 MW | AGGREKO 56 MW | TOTAL 533 MW | | |
| JANUARY | 16.784 | 0.252 | 52.226 | 151.472 | 0.000 | 7.667 | 0.000 | 228.402 | | |
| FEBRUARY | 10.247 | 19.112 | 46.073 | 101.774 | 0.000 | 5.685 | 0.000 | 182.891 | | |
| MARCH | 12.779 | 55.082 | 52.591 | 120.670 | 0.000 | 6.194 | 0.000 | 247.316 | | |
| APRIL | 9.240 | 42.132 | 43.963 | 120.793 | 0.000 | 0.000 | 13.086 | 229.214 | | |
| MAY | 6.018 | 32.457 | 22.529 | 38.188 | 0.000 | 0.000 | 9.511 | 108.703 | | |
| JUNE | 0.524 | 4.501 | 3.922 | 34.714 | 0.000 | 0.000 | 0.531 | 44.192 | | |
| JULY | 0.000 | 2.049 | 26.002 | 132.619 | 0.000 | 0.000 | 1.374 | 162.044 | | |
| AUGUST | 0.000 | 5.678 | 19.641 | 96.525 | 0.000 | 0.000 | 1.410 | 123.254 | | |
| SEPTEMBER | 0.000 | 35.563 | 38.420 | 98.436 | 0.000 | 0.000 | 9.524 | 181.943 | | |
| OCTOBER | 0.000 | 5.604 | 9.908 | 13.521 | 0.000 | 0.000 | 1.804 | 30.837 | | |
| NOVEMBER | 0.000 | 0.000 | 4.143 | 10.514 | 0.000 | 0.000 | 0.000 | 14.657 | | |
| DECEMBER | 0.000 | 30.432 | 43.423 | 112.924 | 0.000 | 0.000 | 0.000 | 186.779 | | |
| TOTAL | 55.592 | 232.862 | 362.843 | 1,032.147 | 0.000 | 19.546 | 37.241 | 1,740.232 | | |

Note : ACE (Matara), (18MW) was expired in March 2018.

Asia Power (Pvt) Ltd, (51MW) was retired on June 2018 after completion of 20 years contract period.

Aggreko International (pvt) Ltd was expired in October 2018.

MONTHLY STATION CONSUMPTION BY POWER STATIONS - CEB-2018

UNITS IN GWh

| MONTH | LAXAPANA COMPLEX | | | MAHAWELI COMPLEX | | | | MINI HYDRO | | | | TOTAL HYDRO | WIND | THERMAL COMPLEX - OIL | | | | | TOTAL THERMAL OIL | TOTAL THERMAL Coal | TOTAL Oil+Coal | TOTAL Hydro +Thermal +Wind | | | | | | |
|--------------|------------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|--------------|--------------|--------------|--------------|-------------------|--------------------|----------------|----------------------------|--------------|----------------|---------------|----------------|-----------------|-----------------|
| | CAN | WPS | LAX | NILAX | POL | UKU | BOW | VIC | UKOT | KOT | RAD | | | RAT | SW | KK | ING | UDA | | | | | NIL | KPS (SMALL GT) | KPS (NEW GT) | KPS (CC) | SPPS (DIE-SEL)A | SPPS (DIE-SEL)B |
| JAN. | 0.041 | 0.033 | 0.065 | 0.109 | 0.049 | 0.031 | 0.034 | 0.088 | 0.594 | 0.158 | 0.103 | 0.156 | 0.220 | 0.242 | 0.012 | 0.035 | 0.001 | 0.046 | 0.231 | 1.926 | 1.052 | 1.318 | 0.289 | 1.142 | 6.003 | 41.629 | 47.631 | 49.603 |
| FEB. | 0.030 | 0.024 | 0.054 | 0.089 | 0.023 | 0.026 | 0.034 | 0.081 | 0.090 | 0.128 | 0.116 | 0.144 | 0.236 | 0.306 | 0.013 | 0.031 | 0.001 | 0.040 | 0.490 | 1.783 | 0.628 | 1.261 | 0.183 | 1.007 | 5.393 | 51.536 | 56.929 | 58.356 |
| MAR. | 0.041 | 0.033 | 0.054 | 0.090 | 0.056 | 0.024 | 0.036 | 0.112 | 0.099 | 0.083 | 0.110 | 0.144 | 0.251 | 0.318 | 0.017 | 0.021 | 0.001 | 0.037 | 0.285 | 2.038 | 0.785 | 1.425 | 0.161 | 1.125 | 5.854 | 58.453 | 64.308 | 65.800 |
| APR. | 0.037 | 0.037 | 0.065 | 0.076 | 0.072 | 0.028 | 0.032 | 0.108 | 0.118 | 0.082 | 0.130 | 0.131 | 0.220 | 0.238 | 0.014 | 0.029 | 0.001 | 0.040 | 0.121 | 2.073 | 0.756 | 1.630 | 0.234 | 1.059 | 5.912 | 47.791 | 53.704 | 55.124 |
| MAY | 0.043 | 0.036 | 0.045 | 0.101 | 0.059 | 0.033 | 0.031 | 0.109 | 0.173 | 0.159 | 0.103 | 0.171 | 0.270 | 0.200 | 0.014 | 0.036 | 0.001 | 0.032 | 0.003 | 2.183 | 0.684 | 1.595 | 0.222 | 0.932 | 5.650 | 50.294 | 55.944 | 57.530 |
| JUN. | 0.050 | 0.044 | 0.049 | 0.103 | 0.074 | 0.034 | 0.030 | 0.124 | 0.196 | 0.213 | 0.129 | 0.160 | 0.258 | 0.150 | 0.013 | 0.032 | 0.001 | 0.033 | 0.000 | 0.470 | 0.295 | 1.097 | 0.140 | 0.800 | 2.835 | 34.948 | 37.783 | 39.446 |
| JUL. | 0.048 | 0.039 | 0.059 | 0.108 | 0.046 | 0.035 | 0.031 | 0.133 | 0.177 | 0.182 | 0.127 | 0.191 | 0.260 | 0.224 | 0.013 | 0.038 | 0.001 | 0.035 | 0.000 | 0.391 | 0.800 | 1.815 | 0.291 | 1.098 | 4.429 | 39.648 | 44.077 | 45.792 |
| AUG. | 0.053 | 0.048 | 0.060 | 0.101 | 0.044 | 0.037 | 0.032 | 0.127 | 0.202 | 0.225 | 0.122 | 0.177 | 0.208 | 0.211 | 0.014 | 0.031 | 0.001 | 0.039 | 0.000 | 0.475 | 0.779 | 1.586 | 0.226 | 1.057 | 4.162 | 42.760 | 46.922 | 48.615 |
| SEP. | 0.046 | 0.040 | 0.050 | 0.083 | 0.042 | 0.028 | 0.039 | 0.122 | 0.161 | 0.150 | 0.122 | 0.143 | 0.214 | 0.220 | 0.013 | 0.016 | 0.001 | 0.032 | 0.061 | 0.092 | 0.858 | 1.657 | 0.274 | 1.073 | 4.048 | 51.470 | 55.517 | 57.012 |
| OCT. | 0.046 | 0.045 | 0.047 | 0.095 | 0.047 | 0.035 | 0.033 | 0.136 | 0.219 | 0.221 | 0.135 | 0.148 | 0.236 | 0.185 | 0.014 | 0.021 | 0.001 | 0.036 | 0.037 | 0.047 | 0.555 | 1.077 | 0.172 | 0.971 | 2.895 | 47.052 | 49.946 | 51.613 |
| NOV. | 0.047 | 0.043 | 0.047 | 0.098 | 0.063 | 0.039 | 0.028 | 0.136 | 0.177 | 0.218 | 0.131 | 0.154 | 0.235 | 0.232 | 0.016 | 0.032 | 0.001 | 0.034 | 0.035 | 0.797 | 0.485 | 0.962 | 0.138 | 0.903 | 3.354 | 38.624 | 41.978 | 43.675 |
| DEC. | 0.044 | 0.036 | 0.069 | 0.101 | 0.066 | 0.032 | 0.030 | 0.129 | 0.124 | 0.136 | 0.124 | 0.154 | 0.209 | 0.149 | 0.014 | 0.033 | 0.001 | 0.040 | 0.112 | 2.392 | 0.892 | 1.755 | 0.320 | 0.829 | 6.340 | 31.459 | 37.799 | 39.251 |
| TOTAL | 0.527 | 0.458 | 0.665 | 1.154 | 0.641 | 0.382 | 0.391 | 1.403 | 2.332 | 1.956 | 1.452 | 1.875 | 2.815 | 2.676 | 0.166 | 0.356 | 0.009 | 0.444 | 1.375 | 14.668 | 8.566 | 17.176 | 2.650 | 11.995 | 56.874 | 535.664 | 592.538 | 611.815 |

NET GENERATION BY POWER STATIONS - 2018
HYDRO - CEB

UNITS IN GWh

| MONTH | LAXAPANA COMPLEX | | | | | | MAHAWELI COMPLEX | | | | | | MINI HYDRO | | | | HYDRO | |
|--------------|------------------|----------------|----------------|-----------------|----------------|----------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------------|
| | CAN 60 MW | WPS 50 MW | LAX 53.8 MW | N/LAX 116 MW | POL 90 MW | UKU 40 MW | BOW 40 MW | VIC 210 MW | UKOT 150MW | KOT 201 MW | RAD 122.6 MW | RAT 50 MW | SW 120 MW | KK 75 MW | ING 11.25MW | UDA 06 MW | NIL 03.2 MW | TOTAL 1398.85 MW |
| JAN. | 13.032 | 9.122 | 21.577 | 40.527 | 17.010 | 17.390 | 2.051 | 14.721 | 18.074 | 38.202 | 15.986 | 8.941 | 31.275 | 10.814 | 2.442 | 2.226 | 0.415 | 263.807 |
| FEB. | 7.722 | 4.728 | 11.865 | 24.069 | -0.023 | 12.339 | 0.857 | 6.708 | 11.742 | 26.522 | 14.747 | 8.186 | 36.890 | 10.205 | 0.558 | 1.830 | 0.176 | 179.122 |
| MAR. | 11.479 | 9.030 | 20.440 | 35.681 | 17.941 | 3.624 | 1.193 | 35.137 | 12.082 | 3.657 | 9.491 | 6.139 | 27.375 | 13.531 | -0.017 | 0.589 | 0.231 | 207.604 |
| APR. | 8.642 | 10.002 | 23.846 | 28.550 | 25.483 | 9.695 | 2.203 | 47.077 | 23.506 | 5.088 | 5.756 | 5.179 | 17.577 | 29.951 | 0.946 | 1.044 | 0.536 | 245.081 |
| MAY | 9.724 | 9.544 | 26.305 | 39.213 | 28.129 | 17.242 | 8.924 | 34.218 | 57.160 | 50.061 | 25.938 | 16.767 | 42.535 | 40.321 | 0.954 | 1.352 | 1.621 | 410.008 |
| JUN. | 22.612 | 19.260 | 36.716 | 67.925 | 53.980 | 23.974 | 7.702 | 111.995 | 67.193 | 84.437 | 45.748 | 20.143 | 37.879 | 50.392 | 1.328 | 1.759 | 1.669 | 654.712 |
| JUL. | 17.879 | 11.669 | 34.819 | 60.481 | 32.167 | 25.166 | 6.859 | 98.334 | 53.022 | 58.518 | 40.899 | 16.757 | 37.955 | 20.494 | 1.000 | 2.088 | 0.719 | 518.824 |
| AUG. | 23.017 | 22.479 | 38.339 | 64.375 | 30.469 | 24.695 | 7.623 | 63.270 | 79.533 | 96.275 | 48.312 | 20.217 | 16.027 | 25.665 | 0.500 | 1.337 | 1.091 | 563.225 |
| SEP. | 15.167 | 14.823 | 35.367 | 48.855 | 30.273 | 10.443 | 1.239 | 80.208 | 47.618 | 36.580 | 19.169 | 9.074 | 20.556 | 15.414 | -0.013 | 0.243 | 0.605 | 385.622 |
| OCT. | 13.479 | 17.346 | 36.513 | 46.381 | 30.346 | 16.559 | 12.288 | 120.182 | 91.689 | 80.329 | 43.684 | 23.115 | 34.360 | 50.342 | -0.014 | 0.557 | 2.173 | 619.328 |
| NOV. | 14.685 | 14.726 | 33.970 | 48.249 | 39.935 | 18.974 | 19.878 | 160.135 | 59.845 | 72.082 | 86.345 | 36.792 | 31.653 | 35.688 | 0.656 | 2.094 | 2.047 | 677.753 |
| DEC. | 12.706 | 11.394 | 26.886 | 40.865 | 34.493 | 15.339 | 12.225 | 90.386 | 25.883 | 24.604 | 60.824 | 28.472 | 19.306 | 15.938 | 1.606 | 2.173 | 1.305 | 424.403 |
| TOTAL | 170.143 | 154.123 | 346.643 | 545.171 | 340.203 | 195.438 | 83.041 | 862.373 | 547.346 | 576.354 | 416.899 | 199.782 | 353.390 | 318.755 | 9.946 | 17.291 | 12.590 | 5,149.488 |

NET GENERATION BY POWER STATIONS - 2018 - CEB (THERMAL - OIL, COAL, WIND & HYDRO)

UNITS IN GWh

| MONTH | THERMAL COMPLEX | | | | | | | | | | THERMAL (OIL + COAL) 1504.0 MW | THERMAL (COAL) TOTAL 900 MW | THERMAL (OIL) TOTAL 604.0 MW | WIND POWER TOTAL 3 MW | HYDRO POWER TOTAL 1,398.85 MW | CEB TOTAL (without PPP) 2,902.85 MW |
|--------------|---------------------|------------------|----------------|-----------------------|----------------|---------------------|---------------|--------------|------------------|------------------|--------------------------------|-----------------------------|------------------------------|-----------------------|-------------------------------|-------------------------------------|
| | KPS (SMALL GT) 80MW | KPS (GT 7) 115MW | KPS (CC) 165MW | SPPS (DIESEL) A 80 MW | BURGE 60 MW | UTHURU JANANI 24 MW | SMALL ISLANDS | | | | | | | | | |
| | | | | SPPS (DIESEL) A 80 MW | | | | | | | | | | | | |
| JAN. | 1.149 | 47.711 | 113.930 | 28.216 | 30.256 | 39.090 | 9.347 | 0.178 | 269.876 | 379.577 | 649.453 | 0.049 | 263.807 | 913.309 | | |
| FEB. | 2.049 | 46.480 | 99.638 | 14.643 | 27.867 | 30.485 | 4.787 | 0.162 | 226.110 | 484.854 | 710.965 | 0.079 | 179.122 | 890.165 | | |
| MAR. | 2.228 | 60.342 | 103.792 | 20.166 | 32.478 | 35.489 | 3.398 | 0.189 | 258.083 | 540.870 | 798.953 | 0.061 | 207.604 | 1,006.617 | | |
| APR. | 1.756 | 19.895 | 77.788 | 20.991 | 39.344 | 35.378 | 6.750 | 0.201 | 202.103 | 425.035 | 627.138 | 0.046 | 245.081 | 872.266 | | |
| MAY | -0.029 | -0.003 | 80.388 | 18.497 | 37.744 | 26.037 | 5.848 | 0.200 | 168.682 | 427.833 | 596.515 | 0.095 | 410.008 | 1,006.619 | | |
| JUN. | -0.030 | 0.000 | 11.998 | 5.850 | 21.931 | 16.933 | 2.055 | 0.215 | 58.952 | 272.717 | 331.669 | 0.179 | 654.712 | 986.559 | | |
| JUL. | 0.031 | 0.000 | 7.277 | 21.471 | 44.453 | 35.543 | 8.494 | 0.219 | 117.488 | 344.563 | 462.050 | 0.225 | 518.824 | 981.099 | | |
| AUG. | -0.002 | 0.000 | 11.577 | 21.349 | 35.614 | 29.061 | 5.654 | 0.210 | 103.462 | 357.703 | 461.165 | 0.297 | 563.225 | 1,024.686 | | |
| SEP. | 0.142 | 7.062 | -0.092 | 24.899 | 40.022 | 34.856 | 7.946 | 0.200 | 115.034 | 491.859 | 606.893 | 0.199 | 385.622 | 992.713 | | |
| OCT. | 0.242 | 2.577 | 1.542 | 12.155 | 20.151 | 17.456 | 3.686 | 0.202 | 58.011 | 418.708 | 476.719 | 0.041 | 619.328 | 1,096.087 | | |
| NOV. | 0.063 | 0.443 | 20.896 | 11.048 | 17.963 | 14.625 | 2.405 | 0.197 | 67.640 | 323.896 | 391.536 | 0.000 | 677.753 | 1,069.289 | | |
| DEC. | 5.128 | 22.994 | 91.399 | 28.173 | 44.516 | 40.093 | 10.609 | 0.206 | 243.117 | 296.043 | 539.160 | 0.000 | 424.403 | 963.563 | | |
| TOTAL | 12.727 | 207.500 | 620.132 | 227.456 | 392.340 | 355.046 | 70.977 | 2.379 | 1,888.557 | 4,763.658 | 6,652.215 | 1.270 | 5,149.488 | 11,802.973 | | |

FUEL CONSUMPTION BY POWER STATIONS - CEB - 2018

| MONTH | FUEL CONSUMPTION IN M. LITRES & M. KILOGRAMS | | | | | | | | | | | | | | | | | |
|--------------|--|---------------|---------------|----------------|--------------|---------------|-----------------|---------------|-----------------|---------------|--------------|---------------|---------------|------------------|----------------|----|---------|-------|
| | KPS (SMALL GT) | | KPS (GT 7) | | KPS (CC) | | SPPS (DIESEL) A | | SPPS (DIESEL) B | | BARGE | | UTHURU JANANI | | PUTTAM COAL | | CEB OIL | |
| | LAD | LAD | LAD | LAD | LAD | HF | LAD | HF | LAD | HF | LAD | FO | LAD | FO | LAD | FO | LAD | TOTAL |
| JANUARY | 0.563 | 16.818 | 5.053 | 24.414 | 0.402 | 6.613 | 0.093 | 6.823 | 0.005 | 8.754 | 0.013 | 2.122 | 0.430 | 157.443 | 72.103 | | | |
| FEBRUARY | 0.980 | 16.868 | 19.487 | 3.324 | 0.395 | 3.234 | 0.157 | 6.168 | 0.009 | 6.906 | 0.016 | 1.089 | 0.023 | 197.061 | 58.657 | | | |
| MARCH | 1.075 | 21.823 | 9.146 | 17.404 | 0.420 | 4.527 | 0.140 | 7.173 | 0.011 | 7.958 | 0.015 | 0.792 | 0.016 | 223.871 | 70.500 | | | |
| APRIL | 0.831 | 7.383 | 9.824 | 9.378 | 0.321 | 4.813 | 0.116 | 8.744 | 0.009 | 7.858 | 0.011 | 1.549 | 0.358 | 177.691 | 51.195 | | | |
| MAY | 0.011 | 0.000 | 3.199 | 18.427 | 0.325 | 4.189 | 0.218 | 8.373 | 0.021 | 5.828 | 0.018 | 1.358 | 0.526 | 182.158 | 42.494 | | | |
| JUNE | 0.008 | 0.000 | 2.013 | 1.016 | 0.317 | 1.162 | 0.479 | 4.607 | 0.042 | 3.837 | 0.027 | 0.490 | 0.729 | 121.326 | 14.728 | | | |
| JULY | 0.031 | 0.000 | 0.546 | 1.427 | 0.356 | 4.899 | 0.111 | 9.924 | 0.008 | 7.845 | 0.017 | 1.963 | 0.078 | 146.644 | 27.203 | | | |
| AUGUST | 0.018 | 0.000 | 0.754 | 2.403 | 0.381 | 4.821 | 0.509 | 7.586 | 0.017 | 6.465 | 0.022 | 1.320 | 0.560 | 154.510 | 24.856 | | | |
| SEPTEMBER | 0.083 | 2.657 | 0.000 | 0.000 | 0.354 | 5.556 | 0.127 | 8.954 | 0.008 | 7.733 | 0.018 | 1.840 | 0.076 | 204.894 | 27.406 | | | |
| OCTOBER | 0.149 | 1.091 | 0.640 | 0.000 | 0.406 | 2.609 | 0.598 | 4.165 | 0.011 | 3.989 | 0.022 | 0.867 | 0.454 | 177.925 | 15.000 | | | |
| NOVEMBER | 0.050 | 0.246 | 3.908 | 2.280 | 0.485 | 2.268 | 0.508 | 3.696 | 0.031 | 3.400 | 0.033 | 0.569 | 0.440 | 141.724 | 17.915 | | | |
| DECEMBER | 2.339 | 7.970 | 2.032 | 22.105 | 0.236 | 6.567 | 0.066 | 9.952 | 0.006 | 8.953 | 0.014 | 2.434 | 0.236 | 123.817 | 62.910 | | | |
| TOTAL | 6.140 | 74.856 | 56.601 | 102.178 | 4.398 | 51.258 | 3.120 | 86.165 | 0.178 | 79.526 | 0.227 | 16.393 | 3.927 | 2,009.064 | 484.967 | | | |

Note :- 1. LAD - LANKA AUTO DIESEL 2. HF- HEAVY FUEL 3.FO - FURNACE OIL

FUEL COST BY POWER STATIONS - CEB - 2018

| MONTH | FUEL COST IN M.RS | | | | | | | | | | | | | | | | CEB TOTAL | | | |
|--------------|-------------------|------------------|------------------|------------------|----------------|------------------|-----------------|------------------|-----------------|------------------|---------------|------------------|----------------|-------------------|-------------------|-------------------|-----------|------|------|-------|
| | KPS (SMALL GT) | | KPS (GT 7) | | KPS (CC) | | SPPS (DIESEL) A | | SPPS (DIESEL) B | | BARGE | | UTHURU JANANI | | PUTTALAM COAL | | | | | |
| | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | LAD | FO | FO | | COAL | COAL | TOTAL |
| | | | | | | | | | | | | | | | | | | | | |
| JANUARY | 53.510 | 1,597.721 | 480.044 | 1,806.612 | 38.185 | 529.035 | 8.792 | 545.834 | 0.480 | 700.357 | 1.310 | 178.567 | 41.527 | 2,909.550 | 2.951.077 | 8,891.526 | | | | |
| FEBRUARY | 93.098 | 1,602.436 | 1,851.228 | 246.005 | 37.495 | 258.722 | 14.922 | 493.463 | 0.858 | 552.453 | 1.620 | 91.686 | 2.262 | 3,659.423 | 3,661.685 | 8,905.670 | | | | |
| MARCH | 102.150 | 2,073.175 | 868.873 | 1,287.876 | 39.871 | 362.183 | 13.255 | 573.823 | 1.074 | 636.634 | 1.515 | 66.677 | 1.514 | 4,219.974 | 4,221.489 | 10,248.594 | | | | |
| APRIL | 78.980 | 701.396 | 933.242 | 693.951 | 30.523 | 385.069 | 10.978 | 699.557 | 0.850 | 628.604 | 1.123 | 130.357 | 34.522 | 3,425.874 | 3,460.396 | 7,755.029 | | | | |
| MAY | 1.063 | 0.000 | 303.928 | 1,363.612 | 31.486 | 335.129 | 21.070 | 669.810 | 1.996 | 466.275 | 1.832 | 114.282 | 58.037 | 3,528.391 | 3,586.429 | 6,896.912 | | | | |
| JUNE | 0.745 | 0.000 | 191.234 | 75.21 | 34.553 | 92.978 | 52.221 | 368.584 | 4.029 | 306.991 | 2.682 | 41.210 | 80.505 | 2,950.081 | 2,430.586 | 3,601.024 | | | | |
| JULY | 2.953 | 0.000 | 51.832 | 105.571 | 38.830 | 391.886 | 12.055 | 793.912 | 0.877 | 627.626 | 1.656 | 165.182 | 8.613 | 2,847.831 | 2,856.444 | 5,048.824 | | | | |
| AUGUST | 1.744 | 0.000 | 71.630 | 177.814 | 44.910 | 385.665 | 60.010 | 606.894 | 1.975 | 517.212 | 2.174 | 111.112 | 66.137 | 3,000.593 | 3,066.730 | 5,047.870 | | | | |
| SEPTEMBER | 7.921 | 252.408 | 0.000 | 0.000 | 41.972 | 489.073 | 15.075 | 792.756 | 0.930 | 686.235 | 1.746 | 154.869 | 8.979 | 3,979.034 | 3,988.013 | 6,431.000 | | | | |
| OCTOBER | 14.174 | 103.638 | 60.782 | 0.000 | 49.924 | 239.994 | 73.494 | 383.209 | 1.280 | 367.025 | 2.326 | 73.008 | 56.510 | 3,453.526 | 3,510.036 | 4,878.890 | | | | |
| NOVEMBER | 4.773 | 23.387 | 371.244 | 168.748 | 56.657 | 208.694 | 59.328 | 340.038 | 3.663 | 312.766 | 3.721 | 47.857 | 52.583 | 2,755.121 | 2,807.704 | 4,408.579 | | | | |
| DECEMBER | 222.208 | 757.157 | 193.067 | 1,635.800 | 25.909 | 604.147 | 7.261 | 915.542 | 0.679 | 823.633 | 1.590 | 204.834 | 25.395 | 2,601.388 | 2,626.783 | 8,018.609 | | | | |
| TOTAL | 583.318 | 7,111.319 | 5,377.103 | 7,561.199 | 470.316 | 4,282.574 | 348.462 | 7,183.423 | 18.691 | 6,625.811 | 23.296 | 1,379.641 | 436.586 | 38,730.766 | 39,167.372 | 80,132.526 | | | | |

Note :- 1. LAD - LANKA AUTO DIESEL 2. HF- HEAVY FUEL 3. FO- FURNACE OIL

COAL SHIPMENT DATA - 2017/2018

| | |
|--|---------|
| Opening Stock of Coal in 2018 (Kilo Tonns) | 636,062 |
| Closing Stock of Coal in 2018 (Kilo Tonns) | 599,405 |

| Arrival order | Shipment No (laycan) | Name of the Vessel | Capacity | Total Cost (Excluding VAT) | Total Cost (Including VAT) | Verified Calorific Value | | Demurrage Charges (USD) |
|---------------|----------------------|-----------------------|----------|----------------------------|----------------------------|---------------------------------|-------------------------------|-------------------------|
| | | | | | | Gross Calorific Value (kCal/kg) | Net Calorific Value (kCal/kg) | |
| 1 | 155 | MV Ceylon Princess | 60,970 | 983,850,028.78 | 1,146,106,251.21 | 6,167 | 5,947 | 0.00 |
| 2 | 156 | MV Ikan Pulas | 61,107 | 989,785,006.00 | 1,153,023,332.33 | 6,153 | 5,938 | 0.00 |
| 3 | 157 | MV TR Princess | 60,406 | 981,574,838.33 | 1,143,412,300.79 | 6,155 | 5,935 | 0.00 |
| 4 | 158 | MV Great Comfort | 61,004 | 997,797,513.30 | 1,162,320,510.59 | 6,151 | 5,932 | 0.00 |
| 5 | 159 | MV Ceylon Breeze | 61,077 | 994,709,141.21 | 1,158,716,233.14 | 6,137 | 5,907 | 5007.1* |
| 6 | 160 | MV African Cheetah | 64,228 | 1,005,455,699.80 | 1,171,185,001.39 | 6,152 | 5,924 | 0.00 |
| 7 | 161 | MV Maina | 60,639 | 959,235,239.30 | 1,117,283,294.68 | 6,157 | 5,926 | 0.00 |
| 8 | 162 | MV Ceylon Princess | 61,314 | 965,758,199.71 | 1,124,898,452.15 | 6,140 | 5,921 | 0.00 |
| 9 | 163 | MV Ikan Pulas | 60,792 | 960,905,860.48 | 1,119,198,373.46 | 6,157 | 5,933 | 0.00 |
| 10 | 164 | MV Asia Ruby | 61,285 | 959,642,302.54 | 1,117,648,536.01 | 6,110 | 5,892 | 0.00 |
| 12 | 165 | MV Ceylon Breeze | 61,067 | 934,943,728.48 | 1,088,808,265.73 | 5,909 | 5,675 | 0.00 |
| 11 | 166 | MV Great Comfort | 61,020 | 980,802,561.97 | 1,142,383,623.53 | 6,187 | 5,970 | 0.00 |
| 13 | 167 | MV Toxotis | 54,982 | 891,349,093.94 | 1,038,145,528.23 | 6,182 | 5,949 | 763.6* |
| 14 | 168 | MV Melody Fair | 57,986 | 934,420,606.85 | 1,088,312,211.31 | 6,195 | 5,977 | 0.00 |
| 15 | 169 | MV Indigo Breeze | 58,535 | 944,296,935.09 | 1,099,824,242.31 | 6,197 | 5,974 | 0.00 |
| 16 | 170 | MV Sentinel | 60,752 | 1,014,579,010.33 | 1,181,944,931.23 | 6,248 | 6,029 | 0.00 |
| 17 | 171 | MV Ceylon Princess | 61,039 | 1,016,087,993.41 | 1,183,552,842.80 | 6,211 | 6,002 | 0.00 |
| 18 | 172 | MV Ikan Pulas | 61,239 | 1,019,355,810.00 | 1,187,524,057.68 | 6,152 | 5,931 | 0.00 |
| 19 | 173 | MV Lanka Jaya | 57,962 | 957,492,878.66 | 1,115,364,188.11 | 6,064 | 5,843 | 0.00 |
| 20 | 174 | MV Ceylon Breeze | 61,074 | 1,025,731,824.69 | 1,194,700,037.13 | 6,156 | 5,936 | 0.00 |
| 21 | 175 | MV Nothern Light | 61,408 | 1,006,485,131.83 | 1,172,508,590.90 | 6,064 | 5,847 | 0.00 |
| 22 | 176 | MV Serene Lydia | 54,899 | 923,838,472.04 | 1,076,216,381.21 | 6,154 | 5,931 | 0.00 |
| 23 | 177 | MV Feng Mao Hai | 60,831 | 1,038,965,641.60 | 1,210,345,270.85 | 6,150 | 5,937 | 0.00 |
| 24 | 178 | MV Maritime Longevity | 59,800 | 1,066,532,053.57 | 1,242,463,670.64 | 6,151 | 5,940 | 0.00 |
| 25 | 179 | MV Ceylon Princess | 60,983 | 1,048,454,563.54 | 1,221,243,998.93 | 6,130 | 5,906 | 0.00 |
| 26 | 180 | MV Ikan Pulas | 61,445 | 1,087,727,092.51 | 1,267,211,928.31 | 6,090 | 5,869 | 0.00 |
| 27 | 181 | MV Lanka Jaya | 58,281 | 1,001,908,248.41 | 1,167,186,524.57 | 6,154 | 5,935 | 0.00 |
| 28 | 182 | MV Ceylon Breeze | 61,348 | 1,100,108,312.23 | 1,281,546,143.11 | 6,162 | 5,939 | 0.00 |
| 29 | 183 | MV Pacific Valor | 61,378 | 1,001,575,413.75 | 1,166,815,365.62 | 6,046 | 5,822 | 0.00 |
| 30 | 184 | MV CP Tianjin | 61,638 | 1,105,273,358.67 | 1,287,612,415.72 | 6,151 | 5,930 | 0.00 |
| 31 | 185 | MV Feng Mao Hai | 61,184 | 1,034,574,577.39 | 1,205,287,792.55 | 6,159 | 5,928 | 0.00 |
| 32 | 186 | MV Ceylon Princess | 61,170 | 1,110,118,283.30 | 1,293,218,819.29 | 6,158 | 5,932 | 0.00 |
| 33 | 187 | MV Ikan Pulas | 61,625 | 1,037,446,894.75 | 1,208,545,628.86 | 6,121 | 5,898 | 0.00 |
| 34 | 188 | MV Cp Shenzhen | 61,400 | 1,028,319,938.86 | 1,197,862,593.58 | 6,066 | 5,841 | 0.00 |
| 35 | 189 | MV Ceylon Breeze | 61,297 | 1,011,874,572.44 | 1,178,346,789.06 | 6,163 | 5,944 | 0.00 |

* not paid yet

COST OF PRIVATE (THERMAL) POWER PURCHASE BY POWER STATIONS - 2018

| MONTH | ASIA POWER (51MW) | | | | ACE Embilipitiya (100MW) | | | | Sojitz Kelanitissa (163MW) | | | | | |
|--------------|-------------------|-------------|------------------|-------------|----------------------------|-----------------|--------------|------------------|----------------------------|-----------------|--------------|------------------|--------------|----------------------------|
| | POWER PURCHASED | | TOTAL COST | | Ave. Purchase Cost Rs./KWh | Power Purchased | | Total Cost | | Power Purchased | | Total Cost | | Ave. Purchase Cost Rs./KWh |
| | GWh | % of Total | Rs.M. | % of Total | | GWh | % of Total | Rs.M. | % of Total | GWh | % of Total | Rs.M. | % of Total | |
| JAN. | 16.784 | 7.3% | 561.911 | 8.7% | 33.48 | 52.226 | 22.9% | 1,260.398 | 19.6% | 0.252 | 0.1% | 35.377 | 0.5% | 140.53 |
| FEB. | 10.247 | 5.6% | 426.354 | 7.9% | 41.61 | 46.073 | 25.2% | 1,127.936 | 21.0% | 19.112 | 10.4% | 320.371 | 6.0% | 16.76 |
| MAR. | 12.779 | 5.2% | 494.376 | 7.5% | 38.69 | 52.591 | 21.3% | 1,290.684 | 19.6% | 55.082 | 22.3% | 1,352.345 | 20.5% | 24.55 |
| APR. | 9.240 | 4.0% | 418.562 | 7.3% | 45.30 | 43.963 | 19.2% | 1,049.879 | 18.3% | 42.132 | 18.4% | 1,049.773 | 18.3% | 24.92 |
| MAY | 6.018 | 5.5% | 344.012 | 8.3% | 57.17 | 22.529 | 20.7% | 597.963 | 14.5% | 32.457 | 29.9% | 877.356 | 21.3% | 27.03 |
| JUN. | 0.524 | 1.2% | 128.978 | 4.5% | 246.33 | 3.922 | 8.9% | 186.120 | 6.6% | 4.501 | 10.2% | 176.976 | 6.2% | 39.32 |
| JUL. | 0.000 | 0.0% | 8.707 | 0.2% | - | 26.002 | 16.0% | 653.617 | 12.8% | 2.049 | 1.3% | 127.190 | 2.5% | 62.07 |
| AUG. | 0.000 | 0.0% | 0.000 | 0.0% | - | 19.641 | 15.9% | 537.673 | 15.5% | 5.678 | 4.6% | 220.931 | 6.4% | 38.91 |
| SEP. | 0.000 | 0.0% | 0.000 | 0.0% | - | 38.420 | 21.1% | 1,103.594 | 21.8% | 35.563 | 19.5% | 1,151.282 | 22.8% | 32.37 |
| OCT. | 0.000 | 0.0% | 0.000 | 0.0% | - | 9.908 | 32.1% | 368.289 | 24.8% | 5.604 | 18.2% | 264.476 | 17.8% | 47.19 |
| NOV. | 0.000 | 0.0% | 0.000 | 0.0% | - | 4.143 | 28.3% | 237.953 | 20.2% | 0.000 | 0.0% | 67.046 | 5.7% | - |
| DEC. | 0.000 | 0.0% | 0.000 | 0.0% | - | 43.423 | 23.2% | 1,183.189 | 25.9% | 30.432 | 16.3% | 1,004.231 | 22.0% | 33.00 |
| TOTAL | 55.592 | 3.2% | 2,382.900 | 4.6% | 42.86 | 362.843 | 20.9% | 9,597.294 | 18.5% | 232.862 | 13.4% | 6,647.351 | 12.8% | 28.55 |

(Cont.) COST OF PRIVATE (THERMAL) POWER PURCHASE BY POWER STATIONS - 2018

| MONTH | WEST COAST (270MW) | | | | | | SHORT TERM | | | | Private Power -Total | | | |
|--------------|--------------------|--------------|-------------------|--------------|----------------------------|-------------|-----------------|-------------|------------------|-------------|----------------------------|------------------------|-------------------|----------------------------|
| | Power Purchased | | Total Cost | | Ave. Purchase Cost Rs./KWh | % of Total | Power Purchased | | Total Cost | | Ave. Purchase Cost Rs./KWh | Power Purchased in GWh | Total Cost Rs.M. | Ave. Purchase Cost Rs./KWh |
| | GWh | % of Total | Rs.M. | % of Total | | | GWh | % of Total | Rs.M. | % of Total | | | | |
| | | | | | | | | | | | | | | |
| JAN. | 151.472 | 66.3% | 4,381.208 | 68.0% | 28.92 | 3.4% | 7.667 | 3.1% | 199.701 | 3.1% | 26.05 | 228.402 | 6,438.596 | 28.19 |
| FEB. | 101.774 | 55.6% | 3,347.290 | 62.3% | 32.89 | 3.1% | 5.685 | 2.8% | 148.832 | 2.8% | 26.18 | 182.891 | 5,370.783 | 29.37 |
| MAR. | 120.670 | 48.8% | 3,311.459 | 50.2% | 27.44 | 2.5% | 6.194 | 2.3% | 148.905 | 2.3% | 24.04 | 247.316 | 6,597.769 | 26.68 |
| APR. | 120.793 | 52.7% | 2,782.112 | 48.5% | 23.03 | 5.7% | 13.086 | 7.5% | 430.690 | 7.5% | 32.91 | 229.214 | 5,731.016 | 25.00 |
| MAY | 38.188 | 35.1% | 1,869.313 | 45.3% | 48.95 | 8.7% | 9.511 | 10.5% | 434.735 | 10.5% | 45.71 | 108.703 | 4,123.379 | 37.93 |
| JUN. | 34.714 | 78.6% | 2,146.973 | 75.6% | 61.85 | 1.2% | 0.531 | 7.0% | 199.675 | 7.0% | 375.70 | 44.192 | 2,838.721 | 64.24 |
| JUL. | 132.619 | 81.8% | 4,078.672 | 80.0% | 30.75 | 0.8% | 1.374 | 4.5% | 230.808 | 4.5% | 167.93 | 162.044 | 5,098.993 | 31.47 |
| AUG. | 96.525 | 78.3% | 2,468.908 | 71.3% | 25.58 | 1.1% | 1.410 | 6.8% | 237.073 | 6.8% | 168.14 | 123.254 | 3,464.585 | 28.11 |
| SEP. | 98.436 | 54.1% | 2,375.553 | 47.0% | 24.13 | 5.2% | 9.524 | 8.3% | 421.657 | 8.3% | 44.27 | 181.943 | 5,052.086 | 27.77 |
| OCT. | 13.521 | 43.8% | 759.690 | 51.2% | 56.19 | 5.8% | 1.804 | 6.1% | 90.985 | 6.1% | 50.44 | 30.837 | 1,483.440 | 48.11 |
| NOV. | 10.514 | 71.7% | 872.598 | 74.1% | 82.99 | 0.0% | 0.000 | 0.0% | 0.000 | 0.0% | - | 14.657 | 1,177.597 | 80.34 |
| DEC. | 112.924 | 60.5% | 2,376.182 | 52.1% | 21.04 | 0.0% | 0.000 | 0.0% | 0.000 | 0.0% | - | 186.779 | 4,563.601 | 24.43 |
| TOTAL | 1,032.147 | 59.3% | 30,769.957 | 59.2% | 29.81 | 3.3% | 56.787 | 4.9% | 2,543.062 | 4.9% | 44.78 | 1,740.232 | 51,940.564 | 29.85 |



MONTHLY SYSTEM PEAK DEMAND & LOAD FACTOR - 2018

| MONTH | DAY PEAK DEMAND | | | NIGHT PEAK DEMAND | | | LOAD FACTOR % |
|---------------|-----------------|----------------------|-------------|-------------------|---------------------|------------|------------------|
| | PEAK (MW) | DAY | DATE | PEAK (MW) | DAY | DATE | |
| JANUARY | 2,009.40 | Wednesday | 24th | 2,456.50 | Tuesday | 23rd | 68.09% |
| FEBRUARY | 2,143.20 | Monday | 26th | 2,482.70 | Wednesday | 14th | 69.24% |
| MARCH | 2,260.20 | Friday | 23rd | 2,611.76 | Wednesday | 21st | 68.56% |
| APRIL | 2,225.60 | Friday | 06th | 2,596.60 | Wednesday | 04th | 64.53% |
| MAY | 2,209.20 | Thursday | 03rd | 2,616.10 | Tuesday | 1st | 66.84% |
| JUNE | 2,009.60 | Friday | 29th | 2,448.30 | Tuesday | 05th | 72.29% |
| JULY | 2,121.20 | Monday | 23rd | 2,483.00 | Tuesday | 03rd | 71.98% |
| AUGUST | 2,151.50 | Thursday | 30th | 2,480.20 | Monday | 06th | 72.80% |
| SEPTEMBER | 2,230.70 | Wednesday | 12th | 2,573.10 | Wednesday | 19th | 70.29% |
| OCTOBER | 2,057.10 | Friday | 19th | 2,503.30 | Thursday | 18th | 70.28% |
| NOVEMBER | 2,080.20 | Wednesday | 14th | 2,537.40 | Wednesday | 14th | 68.64% |
| DECEMBER | 2,113.10 | Wednesday | 19th | 2,524.50 | Wednesday | 19th | 68.26% |
| ANNUAL | 2,260.2 | FRIDAY, MARCH | 23rd | 2,616.10 | TUESDAY, MAY | 1st | 67.08% |

Note : Load Factor calculated based on net generation.

MONTHLY RAINFALL DATA - 2018

MOUSAKELLE CATCHMENT AREA

A : No. of Rainy Days

B : Rainfall in millimetres

| Estate/Group Town | Mousekelle Maskeliya | | Laxapana Maskeliya | | Fairlawn Upcot | | Gartmore Maskeliya | | Glentilt Maskeliya | |
|----------------------|-------------------------|----------------|-----------------------|----------------|-------------------|----------------|-----------------------|----------------|-----------------------|----------------|
| | A | B | A | B | A | B | A | B | A | B |
| Month | | | | | | | | | | |
| January | 2 | 3.50 | 4 | 22.00 | 6 | 19.00 | 3 | 9.00 | 6 | 49.00 |
| February | 14 | 135.00 | 9 | 110.00 | 12 | 91.00 | 12 | 340.00 | 12 | 253.00 |
| March | 13 | 99.00 | 14 | 104.00 | 19 | 150.00 | 16 | 440.00 | 16 | 256.50 |
| April | 21 | 175.00 | 18 | 208.00 | 26 | 169.00 | 20 | 403.00 | 21 | 431.50 |
| May | 25 | 384.00 | 23 | 470.00 | 26 | 402.00 | 26 | 1012.00 | 23 | 480.00 |
| June | 29 | 441.00 | 25 | 513.00 | 28 | 177.00 | 28 | 900.00 | 27 | 419.20 |
| July | 25 | 393.00 | 16 | 255.00 | 20 | 113.00 | 20 | 932.00 | 17 | 297.70 |
| August | 21 | 512.00 | 18 | 744.40 | 19 | 321.00 | 19 | 971.00 | 19 | 483.70 |
| September | 15 | 184.00 | 13 | 231.55 | 17 | 259.00 | 15 | 330.00 | 12 | 189.80 |
| October | 28 | 301.00 | 25 | 284.00 | 29 | 481.00 | 27 | 724.00 | 21 | 340.50 |
| November | 17 | 165.00 | 14 | 211.00 | 19 | 190.00 | 32 | 424.00 | 16 | 232.90 |
| December | 7 | 109.00 | 6 | 145.50 | 9 | 77.00 | 10 | 322.00 | 8 | 233.50 |
| Total 2018 | 217 | 2901.50 | 185 | 3298.45 | 230 | 2449.00 | 228 | 6807.00 | 198.00 | 3667.30 |
| Ave./Month 2018 | 18 | 242 | 15 | 275 | 19 | 204 | 19 | 567 | 17 | 306 |
| Total 2017 | 201 | 2091.50 | 187 | 2052.00 | 238 | 2607.00 | 203 | 6191.00 | 193.00 | 2606.00 |
| Total 2016 | 173 | 1542.50 | 151 | 2215.00 | 182 | 3041.00 | 162 | 1927.50 | 146 | 1748.98 |

Source : Annual Report 2018 of SYC

MONTHLY RAINFALL DATA - 2018

CASTLEREIGH / NORTON CATCHMENT AREAS

A : No. of Rainy Days

B : Rainfall in millimetres

| Estate/Group Town | Wanarajah Dick Oya | | Norwood Norwood | | Annfield Dick Oya | | Campion Bogawantalawa | | Carolina/Watawala Watawala | | Chrystler's farm Kotagala | |
|----------------------|-----------------------|----------------|--------------------|----------------|----------------------|----------------|--------------------------|----------------|-------------------------------|----------------|------------------------------|----------------|
| | A | B | A | B | A | B | A | B | A | B | A | B |
| January | 4 | 21.20 | 13 | 94.90 | 4 | 34.00 | 4 | 30.00 | 5 | 29.00 | 2 | 17.00 |
| February | 10 | 206.50 | 7 | 94.25 | 8 | 112.00 | 7 | 57.80 | 9 | 111.70 | 9 | 113.80 |
| March | 14 | 213.40 | 13 | 225.85 | 13 | 187.00 | 19 | 195.10 | 15 | 166.30 | 5 | 85.00 |
| April | 20 | 300.50 | 17 | 306.25 | 20 | 337.50 | 19 | 234.77 | 19 | 239.00 | 13 | 260.00 |
| May | 26 | 473.00 | 13 | 329.10 | 25 | 562.60 | 23 | 418.20 | 27 | 799.10 | 16 | 430.00 |
| June | 27 | 367.80 | 20 | 311.20 | 28 | 365.20 | 26 | 197.90 | 30 | 906.70 | 27 | 551.00 |
| July | 20 | 274.70 | 20 | 245.15 | 22 | 287.95 | 18 | 144.30 | 26 | 638.10 | 20 | 477.50 |
| August | 21 | 449.20 | 18 | 270.65 | 20 | 601.60 | 16 | 261.00 | 22 | 828.00 | 18 | 825.00 |
| September | 15 | 254.70 | 18 | 270.65 | 14 | 166.30 | 16 | 240.25 | 15 | 331.70 | 16 | 287.00 |
| October | 22 | 260.90 | 18 | 270.65 | 24 | 324.70 | 27 | 470.60 | 26 | 466.90 | 27 | 375.00 |
| November | 17 | 145.50 | 18 | 265.70 | 14 | 172.40 | 15 | 170.80 | 17 | 377.00 | 15 | 252.00 |
| December | 6 | 116.30 | 12 | 187.48 | 6 | 109.60 | 8 | 53.90 | 9 | 182.00 | 5 | 124.00 |
| Total 2018 | 202 | 3083.70 | 187 | 2871.83 | 198 | 3260.85 | 198 | 2474.62 | 220 | 5075.50 | 173 | 3797.30 |
| Ave./Month 2018 | 17 | 257 | 16 | 239 | 17 | 272 | 16.5 | 206 | 18 | 423 | 14 | 316 |
| Total 2017 | 198 | 2583.58 | 193 | 2737 | 195 | 2804.1 | 182 | 2081.7 | 227 | 3509.7 | N/A | N/A |
| Total 2016 | 198 | 2452.51 | 188 | 2172 | 175 | 2080.35 | 146 | 1575.5 | 203 | 3404.7 | 152 | 2475 |

Source : Annual Report 2018 of SYC

MONTHLY RAINFALL DATA - 2018

MAHAWELI , SAMANALAWEWA & KUKULEGANGA CATCHMENT AREAS.

A : No. of Rainy Days

B : Rainfall in millimetres

| Month | Upper Kothmale | | Kotmale | | Victoria | | Randenigala | | Rantambe | | Ukuwela | | Bowatenna | | Nillambe | | Samanalawewa | | Kukuleganga | |
|-------------------|----------------|---------------|------------|-------------|------------|---------------|-------------|---------------|------------|----------------|------------|-------------|------------|---------------|------------|---------------|--------------|---------------|-------------|---------------|
| | A | B | A | B | A | B | A | B | A | B | A | B | A | B | A | B | A | B | A | B |
| January | 6 | 31.4 | 3 | 53.9 | 6 | 87.9 | 8 | 177.3 | 7 | 172.2 | 3 | 16.3 | 5 | 36.8 | 3 | 15.9 | 3 | 40.0 | 5 | 41.0 |
| February | 13 | 65.1 | 3 | 41.5 | 8 | 66.6 | 11 | 182.9 | 9 | 212.2 | 3 | 36.5 | 7 | 119.3 | 2 | 2.1 | 4 | 31.0 | 16 | 228.0 |
| March | 17 | 100.8 | 11 | 72.2 | 12 | 98.3 | 12 | 173.7 | 10 | 202.6 | 6 | 31.7 | 10 | 230.8 | 10 | 67.1 | 14 | 255.5 | 20 | 206.0 |
| April | 23 | 258.4 | 16 | 268.6 | 14 | 160.9 | 9 | 91.9 | 9 | 77.1 | 17 | 216.6 | 12 | 71.9 | 13 | 150.7 | 23 | 487.0 | 24 | 577.0 |
| May | 27 | 322.8 | 24 | 719.8 | 17 | 238.6 | 14 | 169.7 | 13 | 129.4 | 23 | 349.2 | 18 | 330.6 | 26 | 421.0 | 16 | 325.0 | 24 | 875.0 |
| June | 28 | 171.0 | 26 | 417.3 | 5 | 21.5 | 2 | 9.7 | 2 | 9.9 | 17 | 147.4 | 8 | 64.6 | 19 | 118.6 | 6 | 44.0 | 27 | 689.0 |
| July | 22 | 154.5 | 13 | 219.4 | 3 | 5.4 | 0 | 0.0 | 0 | 0.0 | 12 | 89.9 | 2 | 16.5 | 11 | 68.1 | 4 | 21.0 | 16 | 232.0 |
| August | 30 | 284.3 | 18 | 353.6 | 9 | 32.1 | 1 | 18.6 | 1 | 14.8 | 11 | 204.1 | 6 | 58.8 | 12 | 109.3 | 4 | 8.0 | 12 | 218.0 |
| September | 20 | 203.4 | 11 | 249.6 | 9 | 169.9 | 9 | 84.8 | 6 | 90.6 | 13 | 313.0 | 10 | 258.3 | 9 | 142.1 | 11 | 94.0 | 11 | 416.0 |
| October | 31 | 385.6 | 26 | 488 | 22 | 359.7 | 22 | 282.7 | 20 | 384.5 | 25 | 553.3 | 19 | 303.9 | 22 | 286.1 | 24 | 354.5 | 22 | 919.0 |
| November | 23 | 256.5 | 14 | 286.3 | 20 | 377.2 | 17 | 392.2 | 22 | 520.7 | 19 | 430.7 | 19 | 408.0 | 16 | 268.6 | 15 | 337.5 | 16 | 544.0 |
| December | 13 | 48.3 | 7 | 61.8 | 11 | 92.0 | 13 | 182.9 | 13 | 178.3 | 6 | 144.3 | 13 | 175.6 | 4 | 51.6 | 8 | 167.0 | 8 | 144.0 |
| Total 2018 | 253 | 2282.1 | 172 | 3232 | 136 | 1710.1 | 118 | 1766.4 | 112 | 1992.25 | 155 | 2533 | 129 | 2075.1 | 147 | 1701.2 | 132 | 2164.5 | 201 | 5089.0 |
| Ave/Month 2018 | 21 | 190 | 14 | 269 | 11 | 143 | 10 | 147 | 9 | 166 | 13 | 211 | 11 | 173 | 12 | 142 | 11 | 180 | 17 | 424 |
| Total 2017 | 233 | 1377 | 164 | 2304 | 116 | 1598 | 98 | 2076 | 108 | 2102 | 149 | 1502 | 99 | 1854 | 171 | 1434 | 127 | 1944 | 217 | 5822 |
| Total 2016 | 205 | 1058 | 124 | 2006 | 70 | 1181 | 74 | 1131 | 80 | 1224 | 117 | 1480 | 87 | 1005 | 118 | 1106 | 107 | 1679 | 186 | 3745 |

Source : Annual Report 2018 of SYC

RESERVOIR OPERATION PERFORMANCE - 2018

LAXAPANA COMPLEX

| | Unit | Mousakelle | Castlereigh | Canyon | Norton | Laxapana |
|--|---------|------------|-------------|-----------|-----------|-----------|
| 1. Reservoir Total Capacity | MCM | 123.28 | 47.61 | 1.037 | 0.522 | 0.172 |
| 2. Reservoir Active Capacity | MCM | 120.37 | 43.19 | 0.88 | 0.31 | 0.12 |
| 3. Reservoir Active Storage ⁽¹⁾ | GWh | 273.29 | 94.26 | 1.61 | 0.52 | 0.07 |
| 4. Reservoir Spill Level | m. MSL | 1167.6 | 1094.5 | 962.5 | 866.9 | 380.1 |
| 5. Reservoir High Flood Level | m. MSL | 1170.4 | 1096.4 | 963.2 | 870.2 | 381.0 |
| 6. Max. Level during the Year | ft (as) | spill | spill | spill | spill | spill |
| | m. MSL | 1167.60 | 1095.83 | 962.50 | 866.90 | 380.10 |
| Date on which occurred | Date | 17-Aug-18 | 19-Aug-18 | 17-Jul-18 | 13-Aug-18 | 16-Jan-18 |
| 7. Min. Level during the year | ft (bs) | 31.96 | 28.17 | 15.71 | 9.21 | 16.10 |
| | m. MSL | 1157.86 | 1085.91 | 957.71 | 864.09 | 375.19 |
| Date on which occurred | Date | 07-Apr-18 | 06-Apr-18 | 05-Aug-18 | 13-Apr-18 | 26-Mar-18 |
| 8. Reservoir Minimum operating Level | m. MSL | 1145.4 | 1076.4 | 953.4 | 863.8 | 374.3 |
| 9. Inflow to Reservoir | MCM | 379.52 | 305.38 | 58.90 | 80.59 | 128.02 |
| 10. Water used for generation | MCM | 383.33 | 306.54 | 419.28 | 324.73 | 572.44 |
| 11. Spill/Releases | MCM | 13.51 | 5.26 | 36.93 | 67.65 | 336.04 |
| 12. Total (10 & 11) | MCM | 396.84 | 311.80 | 456.21 | 392.38 | 908.48 |
| 13. Water Rate ⁽²⁾ | MCM/GWh | 0.4267 | 0.4610 | 0.5268 | 0.6006 | 1.6795 |

Total Active Storage of the System : 1196.6 GWh

NOTE: ft (bs) - feet below spill level ft (as) - feet above spill level

(1) Actual storage change due to increase of installed capacity of Polpitiya generation is not considered.

(2) Calculation of water Rate for Generation as - Castlereigh with Wimalasurendra, Laxapana & Polpitiya.

- Mousakelle with Canyon, N/Laxapana & Polpitiya PS.

- Norton with Laxapana & Polpitiya PS

- Canyon with N/Laxapana & Polpitiya

RESERVOIR OPERATION PERFORMANCE - 2018

MAHAWELI COMPLEX AND SAMANALA COMPLEX

| | Unit | Polgolla | Bowatenna | Victoria | Upper Kotmale | Kotmale | Randenigala | Rantambe | S'wewa | Kukule |
|--------------------------------------|---------|-----------------|----------------------------|-----------|---------------|-----------|--------------------|-----------|-----------------------|-----------|
| 1. Reservoir Total Capacity | MCM | 4.1 | 23.5 | 721.2 | 0.8 | 172.9 | 861.4 | 7 | 278 | 5.65 |
| 2. Reservoir Active Capacity | MCM | 2.45 | 18.00 | 686.76 | 0.80 | 150.28 | 467.13 | 6.29 | 168.45 | 1.68 |
| 3. Reservoir Active Storage | GWh | 0.75 | 2.08 | 443.84 | 1.00 | 143.23 | 108.39 | 0.48 | 133.15 | 0.76 |
| 4. Reservoir Spill Level | m. MSL | 440.74 | 251.8 | 438 | 1194 | 703 | 232 | 152.05 | 455 ⁽²⁾ | 206 |
| 5. Reservoir High Flood Level | m. MSL | 440.74 | 252.7 | 441 | 1194 | 704.3 | 236.2 | 155 | 460.7 | 206 |
| 6. Max. Level during the Year | m (as) | spill | 0.75 | spill | spill | 0.04 | 0.08 | spill | -4.68 | spill |
| | m. MSL | 440.97 | 251.05 | 438.05 | 1194 | 703.04 | 232.08 | 152.10 | 450.32 | 206.6 |
| Date on which occurred | Date | 27-Apr-18 | 28-Dec-18 | 26-Oct-18 | 21-May-18 | 29-Oct-18 | 30-Oct-18 | 10-Nov-18 | 28-May-18 | 05-Jun-18 |
| 7. Min. Level during the year | m (bs) | 0.85 | 11.3 | 17.89 | 3.59 | 22.51 | 11.31 | 3.85 | 15.36 | 1.96 |
| | m. MSL | 439.89 | 240.5 | 420.11 | 1190.41 | 680.49 | 220.69 | 148.20 | 439.64 | 204.04 |
| Date on which occurred | Date | 21-Mar-18 | 19-Sep-18 | 05-May-18 | 24-Nov-18 | 26-Feb-18 | 26-Feb-18 | 06-Jan-18 | 26-Mar-18 | 14-Jul-18 |
| 8. Reservoir Minimum operating Level | m. MSL | 438.6 | 243.5 | 370 | 1190 | 665 | 209 ⁽¹⁾ | 140 | 424 | 204 |
| 9. Inflow to Reservoir | MCM | 1400 | 259 | 801 | 528 | 1096 | 193 | 314 | 523 | 849 |
| 10. Water used for generation | MCM | 1059 | 691 | 2120 | 459 | 1089 | 2243 | 2502 | 463 | 717 |
| 11. Spill / Releases | MCM | A: 1429 B: 0 | C: 5.22 D: 52 E: 544 | 70.08 | 69.23 | 0.38 | 50.9 | 105.9 | F: 0 G: 70 H: 2 | 142.0 |
| 12. Total (10 & 11) | MCM | 2489 | 1293 | 2190 | 528 | 1089 | 2294 | 2608 | 535 | 859 |
| 13. Water Rate | MCM/GWH | 5.41 | 8.29 | 2.45 | 0.83 | 1.88 | 5.36 | 12.41 | 1.30 | 2.23 |

Total Active Storage of the System : 1196.6 GWh

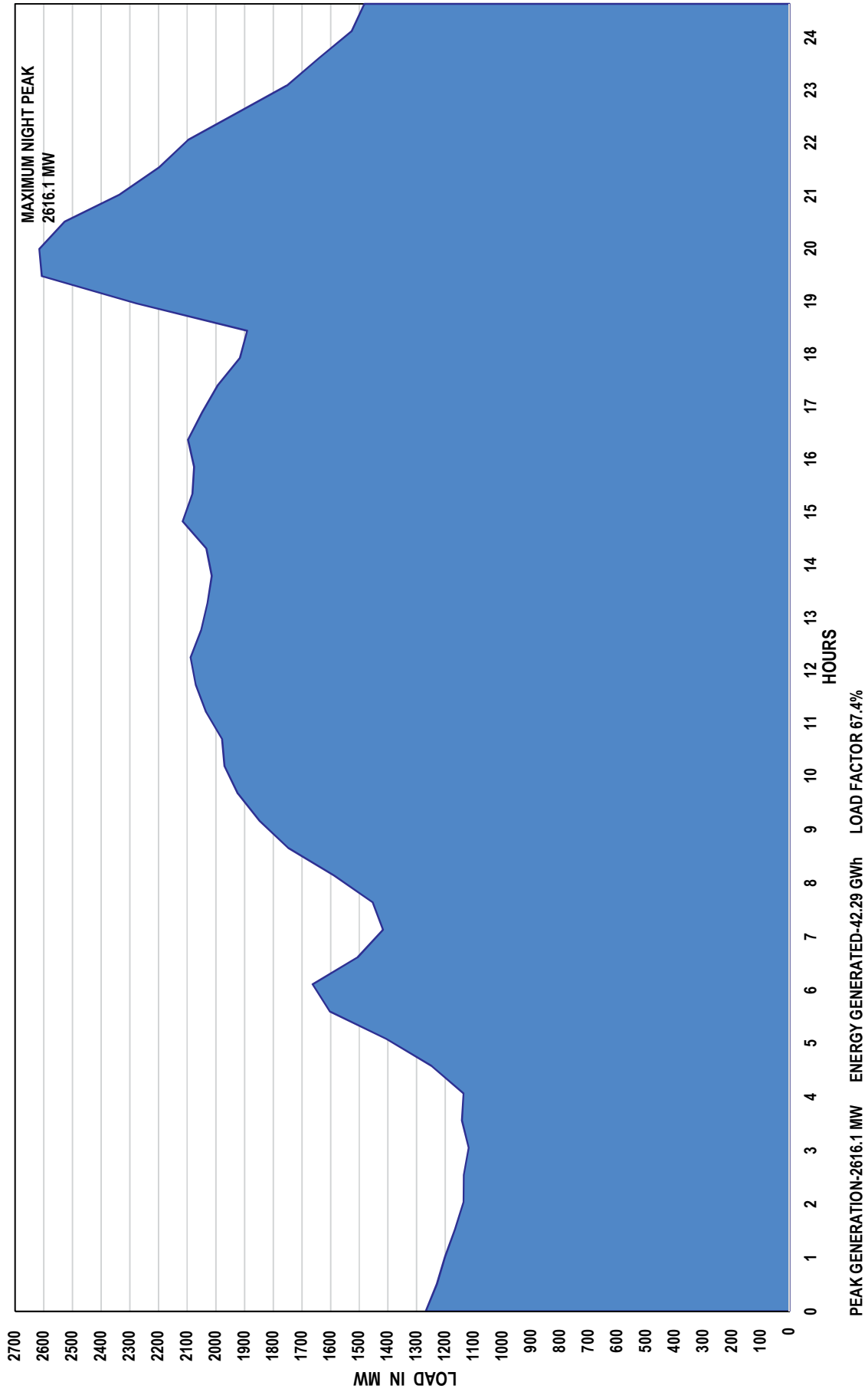
NOTE : m (bs) - meters below spill level m (as) - feet above spill level**A :** Represents total amount of water discharge down stream of Polgolla barrage.**B :** Represents total amount of water discharge for Ukuwela irrigation release.**C :** Represents total amount of water discharge at Bowatenna Power Station due to spill**D :** Represents total amount of water discharge at Bowatenna power station through bottom outlet for irrigation purposes**E :** Represents total amount of water discharge at Samanalawewa due to spill.**F :** Represents total amount of water discharge at Samanalawewa due to leakage.**G :** Represents total amount of water discharge at Samanalawewa through low level outlet.**H :** Represents total amount of water discharge from 199.5masl to 209masl since 01/02/2018.

(1) Randenigala minimum level was changed from 199.5masl to 209masl since 01/02/2018.

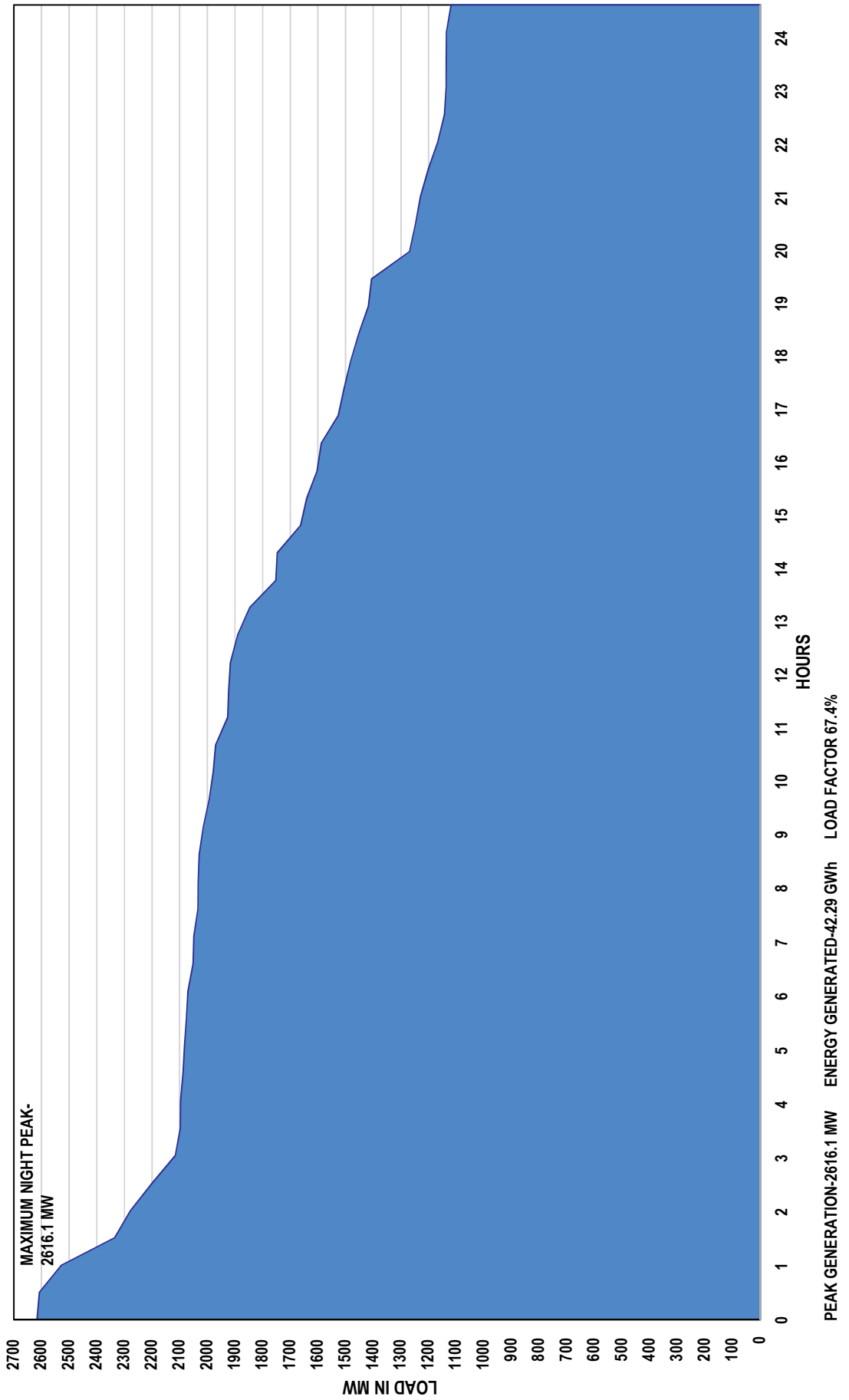
(2) Samanalawewa spill level was changed from 460masl to 455masl since 01/02/2018.

(3) Water Rate was computed for individual reservoirs only.

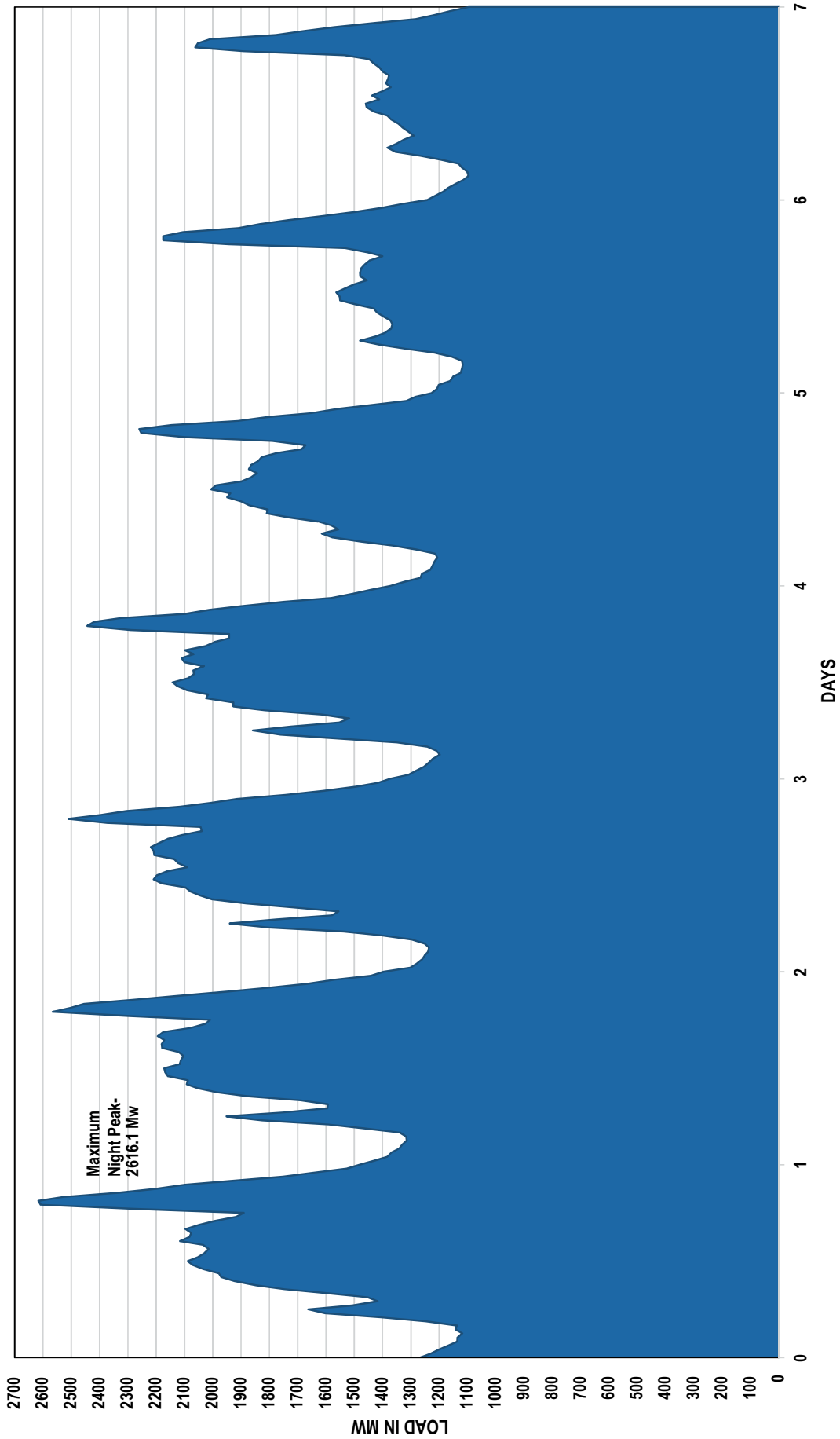
DAILY LOAD CURVE ON THE DAY OF MAXIMUM NIGHT PEAK- 2018/05/01 (TUESDAY)



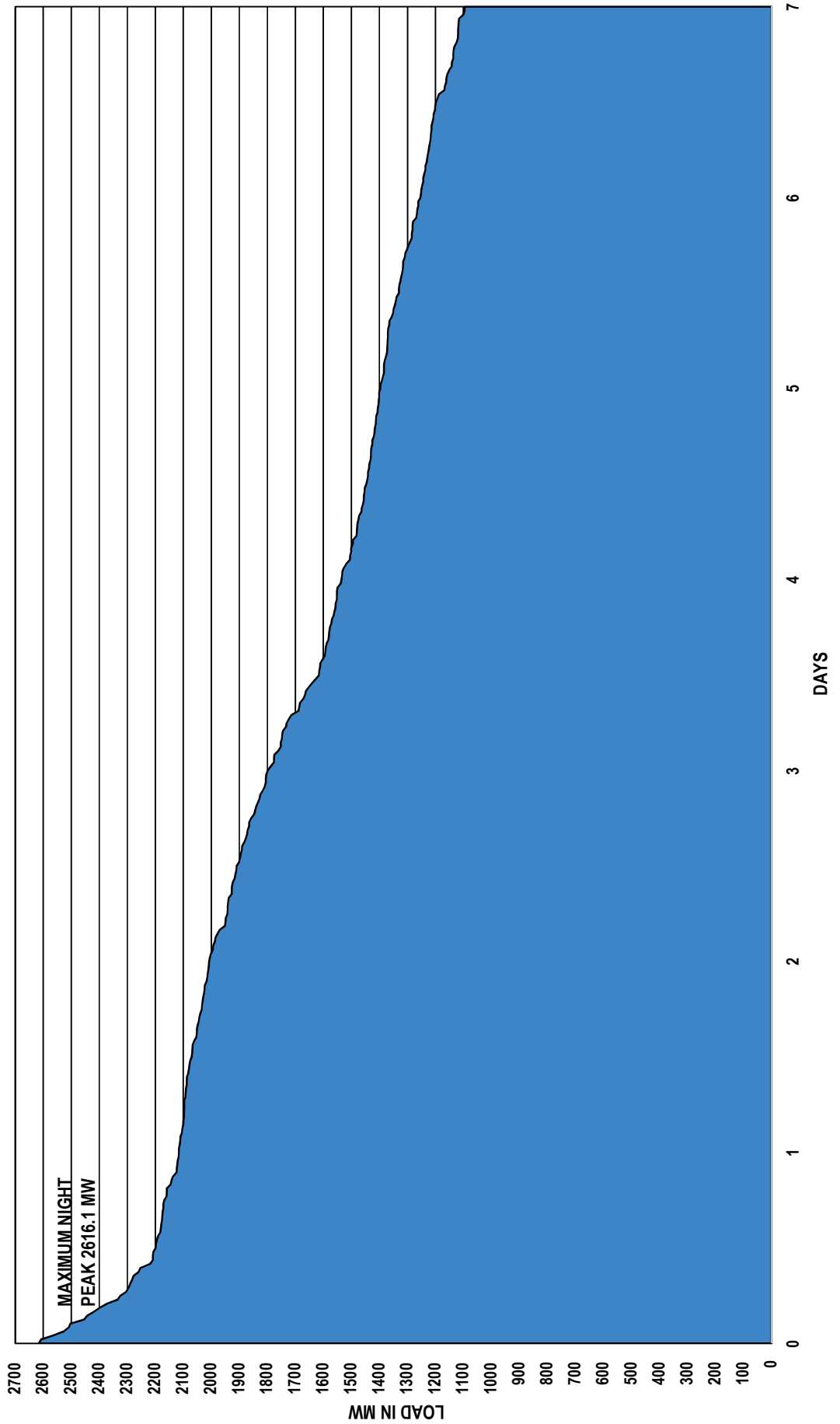
DAILY LOAD DURATION CURVE ON THE DAY OF MAXIMUM NIGHT PEAK-2018/05/01 (TUESDAY)



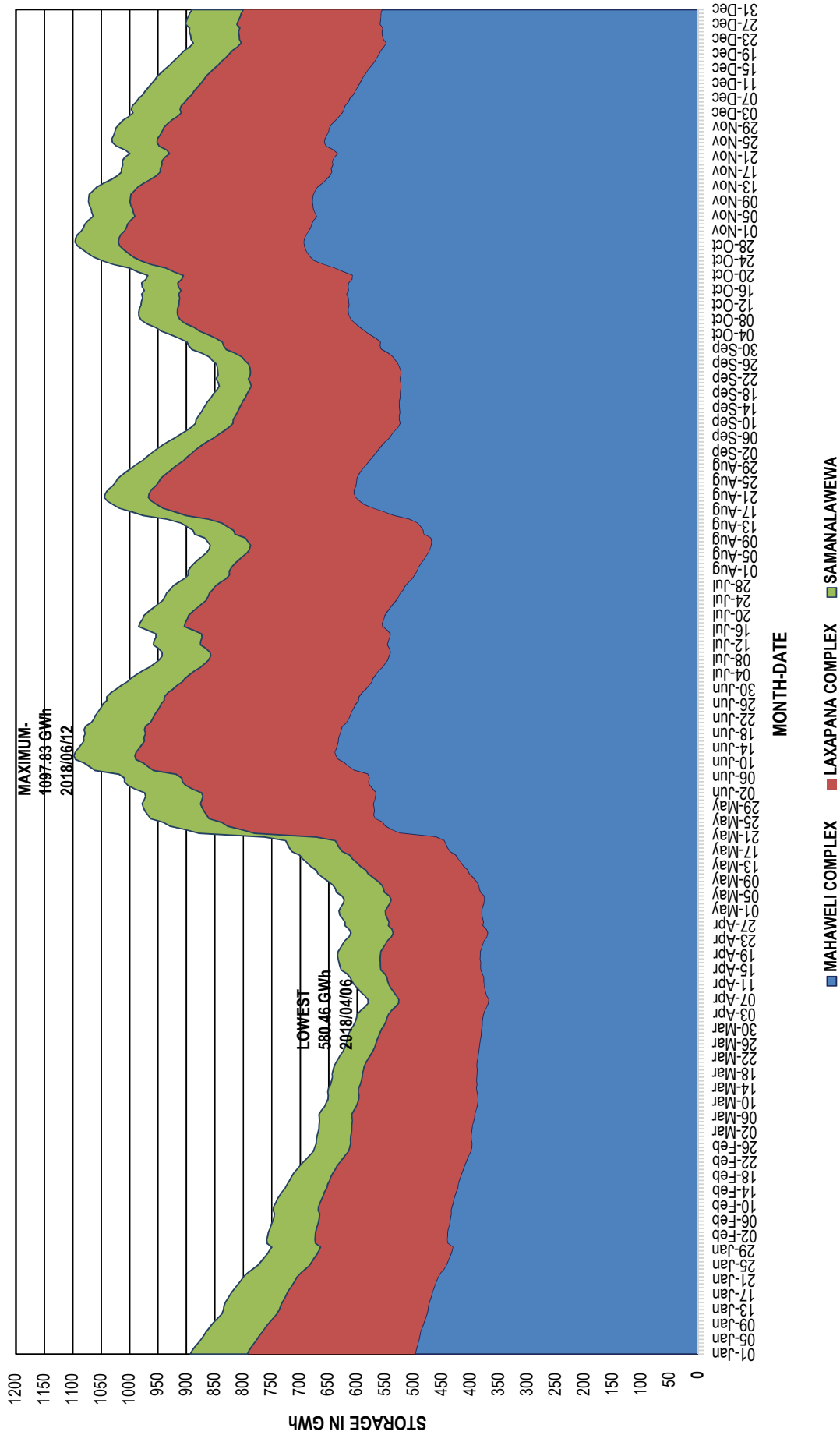
WEEKLY LOAD CURVE OF THE WEEK - FROM 2018/05/01(TUESDAY) TO 2018/05/07(MONDAY)



WEEKLY LOAD DURATION CURVE OF THE WEEK - FROM 2018/05/01(TUESDAY) to 2018/05/07(MONDAY)

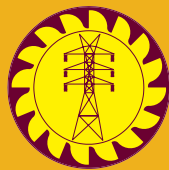


HYDRO COMPLEX COMBINED STORAGE CURVES - 2018



NOTE : Storage values considered for year 2018 are calculated according to the level changes made on 1st February 2018.

| CEB TARIFF | | | | | | | | | |
|--|-------------------------|------------------------------|---------------------------------|--|---------------------|---------------------|--------------|-------------------|--|
| EFFECTIVE FROM | | ●DOMESTIC 16-09-2014 | ●ToU for DOMESTIC 02-05-2017 | ●NON DOMESTIC CATEGORIES 15-11-2014 | | | | | |
| (for each 30 - day billing period) | | | | | | | | | |
| DOMESTIC | | | | | | Unit Charge | Fixed Charge | | |
| Consumption 0 - 60 kWh per month | | | | | | | | | |
| Block 1 | - | 0 - 30 | units @ | Rs 2.50 | per unit | + | Rs 30.00 | | |
| Block 2 | - | 31 - 60 | units @ | Rs 4.85 | per unit | + | Rs 60.00 | | |
| Consumption above 60 kWh per month | | | | | | | | | |
| Block 1 | - | 0 - 60 | units @ | Rs 7.85 | per unit | + | N/A | | |
| Block 2 | - | 61 - 90 | units @ | Rs 10.00 | per unit | + | Rs 90.00 | | |
| Block 3 | - | 91 - 120 | units @ | Rs 27.75 | per unit | + | Rs 480.00 | | |
| Block 4 | - | 121 - 180 | units @ | Rs 32.00 | per unit | + | Rs 480.00 | | |
| Block 5 | - | Above 180 | units @ | Rs 45.00 | per unit | + | Rs 540.00 | | |
| Time of Use Electricity Tariff for Domestic Consumers | | | | | | | | | |
| Time of Use (ToU) | | Energy Charge (Rs) | | | Fixed Charge (Rs) | | | | |
| Day (05.30 - 18.30 hrs) | | 25.00 | | | 540.00 | | | | |
| Peak (18.30 - 22.30 hrs) | | 54.00 | | | | | | | |
| Off Peak (22.30 - 05.30 hrs) | | 13.00 | | | | | | | |
| RELIGIOUS & CHARITABLE INSTITUTIONS | | | | | | | | | |
| Block 1 | - | 0 - 30 | units @ | Rs 1.90 | per unit | + | Rs 30.00 | | |
| Block 2 | - | 31 - 90 | units @ | Rs 2.80 | per unit | + | Rs 60.00 | | |
| Block 3 | - | 91 - 120 | units @ | Rs 6.75 | per unit | + | Rs 180.00 | | |
| Block 4 | - | 121 - 180 | units @ | Rs 7.50 | per unit | + | Rs 180.00 | | |
| Block 5 | - | Above 180 | units @ | Rs 9.40 | per unit | + | Rs 240.00 | | |
| OTHER CUSTOMER CATEGORIES | | | General Purpose | | Industrial | | Hotel | Government | |
| | | | GPI-1 | GPI-2 | IP1-1 | IP1-2 | | | |
| | | | For ≤ 300 kWh/month | For > 300 kWh/month | For ≤ 300 kWh/month | For > 300 kWh/month | | | |
| Rate 1 Supply at 400/230V Contract demand less than or equal 42 kVA | Unit Charge (Rs/kWh) | | 18.30 | 22.85 | 10.80 | 12.20 | 21.50 | 14.65 | |
| | Fixed Charge (Rs/Month) | | 240.00 | 240.00 | 600.00 | 600.00 | 600.00 | 600.00 | |
| Rate 2 Supply at 400/230V Contract demand above 42 kVA | Unit Charge (Rs/kWh) | Day (05.30 - 18.30 hrs) | 21.80 | | 11.00 | | 14.65 | 14.55 | |
| | | Peak (18.30 - 22.30 hrs) | 26.60 | | 20.50 | | 23.50 | | |
| | | Off Peak (22.30 - 05.30 hrs) | 15.40 | | 6.85 | | 9.80 | | |
| | Demand Charge (Rs/kVA) | | 1100.00 | | 1100.00 | | 1100.00 | 1100.00 | |
| | Fixed Charge (Rs/Month) | | 3000.00 | | 3000.00 | | 3000.00 | 3000.00 | |
| Rate 3 Supply at 11 kV & above | Unit Charge (Rs/kWh) | Day (05.30 - 18.30 hrs) | 20.70 | | 10.25 | | 13.70 | 14.35 | |
| | | Peak (18.30 - 22.30 hrs) | 25.50 | | 23.50 | | 22.50 | | |
| | | Off Peak (22.30 - 05.30 hrs) | 14.35 | | 5.90 | | 8.80 | | |
| | Demand Charge (Rs/kVA) | | 1000.00 | | 1000.00 | | 1000.00 | 1000.00 | |
| | Fixed Charge (Rs/Month) | | 3000.00 | | 3000.00 | | 3000.00 | 3000.00 | |
| Street Lighting | | | @ Rs 17.00 per unit | | | | | | |
| Electric Vehicle Charging Rates at CEB Charging Stations | | | | | | | | | |
| Time of Use (ToU) | | DC Fast Charging | | | Level 2 AC Charging | | | | |
| Day (05.30 - 18.30 hrs) | | 50.00 | | | 30.00 | | | | |
| Peak (18.30 - 22.30 hrs) | | 70.00 | | | 55.00 | | | | |
| Off Peak (22.30 - 05.30 hrs) | | 30.00 | | | 20.00 | | | | |



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